

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5R-10(23)-50203990	Other Supplies and Materials	Bais District Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	24,000.00	24,000.00		4 Units Uninterrupted Power Supply
4421-5R-09(23)-10705030	Information and Communication Technology Equipment	Bais District Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	168,000.00		168,000.00	3 Units Scanner (High Speed)
4421-5R-08(23)-50203990	Other Supplies and Materials	Bais District Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	5,200.00	5,200.00		
4421-5R-07(23)-50203990	Other Supplies and Materials	Bais District Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	26,000.00	26,000.00		
4421-5R-06(23)-50203990	Other Supplies and Materials	Bais District Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	90,000.00	90,000.00		9 Units Printer (Laser black)
4421-5R-05(23)-10705030	Information and Communication Technology Equipment	Bais District Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	110,000.00		110,000.00	2 pcs Manageable Switch 24-Ports
4421-5R-04(23)-10705030	Information and Communication Technology Equipment	Bais District Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	572,000.00		572,000.00	11 sets Desktop Computer
4421-5R-03(23)-10705030	Information and Communication Technology Equipment	Bais District Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	504,950.00		504,950.00	1 pc Server Computer including Windows Server 2012
4421-5I-50213050	Repairs and Maintenance - Machinery and Equipment	Bais District Hospital	No	Direct	November	November	N/A	December	GoP	8,185.12	8,185.12		Change of Mode of Procurement
4421-5I-50213050	Repairs and Maintenance - Machinery and Equipment	Bais District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	45,295.00	45,295.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5R-07(23) 50203990 4421-5R-08(23) 50203990 4421-5R-10(23) 50203990	Other Supplies and Materials	Bais District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	51,200.00	51,200.00		Change of Mode of Procurement
4421-5R-06(23) 50203990 4421-5R-04(23) 10705030	Other Supplies and Materials/ Information and Communication Technology Equipment	Bais District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	662,000.00		662,000.00	Change of Mode of Procurement
4421-5R-03(23) 10705030 4421-5R-09(23) 10705030 4421-5R-05(23) 10705030	Information and Communication Technology Equipment	Bais District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	712,950.00		712,950.00	Change of Mode of Procurement
4421-5R 50203070	Drugs and Medicines	Bais District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	985,188.05	985,188.05		Change of Mode of Procurement
4421-5R 50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	512,390.00	512,390.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5R-06(22) 4421-5R-07(22) 4421-5R-08(22) 4421-5R-09(22) 4421-5R-10(22) 10705110	Medical Equipment	Bais District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	587,000.00		587,000.00	Change of Mode of Procurement
4421 5R-04(22) 4421 5R-03(22) 4421 5R-05(22) 10705110	Medical Equipment	Bais District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	855,000.00		855,000.00	Change of Mode of Procurement
4421-5R-01(23) GAD-50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	350,000.00	350,000.00		
4421-7R-02(20)GAD-10705020	Office Equipment	Bayawan District Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	150,000.00		150,000.00	3 Units Airconditioner (2.5 HP) window type

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4999-068(19)GAD 10705020	Office Equipment	Bayawan District Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	602,000.00		602,000.00	7 Units Airconditioner at Bayawan District Hospital (Cemonc Bldg) GAD - 2 U. Operating Rms. 1 U - recovery rm. 3 u minor rms., 1 u nurses station
4421-R 50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Direct	September	September	N/A	October	GoP	183,300.00	183,300.00		Change of Mode of Procurement
4421-7R-02(20)GAD 10705020 4999-068(19)GAD 10705020	Office Equipment	Bayawan District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	620,000.00		620,000.00	Change of Mode of Procurement
4221-7R-02(20)GAD 10705020	Office Equipment	Bayawan District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	150,000.00		150,000.00	Change of Mode of Procurement
4999-068(19)GAD 10705020	Office Equipment	Bayawan District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	470,000.00		470,000.00	Change of Mode of Procurement
4421-7R-04(22)-10705110	Medical Equipment	Bayawan District Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	1,700,000.00		1,700,000.00	50 Unit Hospital Bed w/ Bedside Table

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7I-12(20)-10705030	Information and Communication Technology Equipment	Bayawan District Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	151,569.00		151,569.00	5 Units Desktop Computer Set
4421-7R-07(22)-10705030	Information and Communication Technology Equipment	Bayawan District Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	700,000.00		700,000.00	10 Units Computer Desktop
4421-R 50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Direct	October	October	N/A	November	GoP	68,228.00	68,228.00		Change of Mode of Procurement
4421-R 50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Direct	October	October	N/A	November	GoP	128,000.00	128,000.00		Change of Mode of Procurement
4421-7R-01(23)GAD 50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Negotiated – Agency to Agency	October	October	N/A	November	GoP	875,000.00	875,000.00		Change of Mode of Procurement
4421-4R 50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	24,000.00	24,000.00		
4421-7R 50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	5,000.00	5,000.00		
4421-7R 50213060	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	5,000.00	5,000.00		
4421-R 580203070	Drugs and Medicines	Bayawan District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	266,162.00	266,162.00		
4421-7I 50213040	Repairs and Maintenance - Buildings and Other Structures	Bayawan District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	70,000.00	70,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7R-02A(22) 10705110	Medical Equipment	Bayawan District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	80,000.00		80,000.00	Change of Mode of Procurement
4421-7R-07(22) 10705030 4421-7I-12(20)	Information and Communication Technology Equipment	Bayawan District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	851,569.00		851,569.00	Change of Mode of Procurement
4421-7R-07(22) 10705030	Information and Communication Technology Equipment	Bayawan District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	851,569.00		851,569.00	Change of Mode of Procurement
4421-7R-50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	999,980.00	999,980.00		Change of Mode of Procurement
4421-7R-50203020	Accountable Forms	Bayawan District Hospital	No	Negotiated Agency to Agency	November	November	N/A	December	GoP	15,147.00	15,147.00		Change of Mode of Procurement
4421-7R-08(22)-10705030	Information and Communication Technology Equipment	Bayawan District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	120,000.00		120,000.00	15 Units Printer
1999-79(23) 50203010	Office Supplies	Bids and Awards Committee	No	Negotiated (SVP)	July	July	N/A	September	GoP	31,000.00	31,000.00		Change of Mode of Procurement
1999-79(23) 50202010	Training	Bids and Awards Committee	No	Negotiated (SVP)	July	July	N/A	September	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1999-79(B)-(23) 10705990	Other Machinery and Equipment	Bids and Awards Committee	No	Negotiated (SVP)	July	July	N/A	September	GoP	120,000.00		120,000.00	Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-79(23) 50213050	Repairs and Maintenance - Machinery and Equipment	Bids and Awards Committee	No	Negotiated (SVP)	August	August	N/A	September	GoP	11,500.00	11,500.00		
1999-79(23) 50203010	Office Supplies	Bids and Awards Committee	No	Negotiated (SVP)	October	October	N/A	November	GoP	4,430.00	4,430.00		Change of Mode of Procurement
1999-79-23 50203010	Office Supplies	Bids and Awards Committee	No	Shopping	August	August	N/A	September	GoP	47,500.00	47,500.00		
1999-79(23) 50203010	Office Supplies	Bids and Awards Committee	No	Shopping	November	November	N/A	December	GoP	138,582.20	138,582.20		Change of Mode of Procurement
4421-4R-02(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	159,400.00	159,400.00		Purchase of Equipment and Amenities - (GAD)
4421-4R-02(23)GAD-50203990	Other Supplies and Materials	Bindoy District Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	79,500.00	79,500.00		Purchase of Equipment and Amenities - (GAD)
4421-4R-02A(23)GAD-10705110	Medical Equipment	Bindoy District Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	65,000.00		65,000.00	Procurement of Equipment and Amenities - (GAD) - 1 Unit Emergency Chart
4421-4R-08(22)-10705110	Medical Equipment	Bindoy District Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	340,000.00		340,000.00	1 Unit Vaccine Refrigerator

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-01(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	542,500.00	542,500.00		Implementation of expanded Newborn screening Program - (GAD)
4421-4R-02B(23)GAD-10705030	Information and Communication Technology Equipment	Bindoy District Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	65,000.00		65,000.00	Procurement of Equipment and Amenities (GAD) - Laptop
4421-4R-50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	17,000.00	17,000.00		
4421-4R-50203090	Fuel, Oil and Lubricants	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	43,750.00	43,750.00		
4421-I-50203990	Other Supplies and Materials	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	235,002.00	235,002.00		
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	430,619.00	430,619.00		
4421-4R-02A(23)GAD-10705110	Medical Equipment	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	65,000.00		65,000.00	
4421-4R-02(23)GAD-50203990	Other Supplies and Materials	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	79,500.00	79,500.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-50203070	Drugs and Medicines	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	110,000.00	110,000.00		
4421-4R-02(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	159,390.00	159,390.00		
4421-4R-08(22)-10705110	Medical Equipment	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	340,000.00		340,000.00	
4421-4R-50203070	Drugs and Medicines	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	821,620.00	821,620.00		
4421-4R-50203070	Drugs and Medicines	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	145,900.00	145,900.00		
4421-4R-50213040 4421-4I-50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	171,315.00	171,315.00		Change of Mode of Procurement
4421-4R-02B(23)GAD-10705030	Information and Communication Technology Equipment	Bindoy District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	62,000.00	62,000.00		Change of Mode of Procurement
4421-I-50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	59,690.00	59,690.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R 50203070	Drugs and Medicines	Bindoy District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	165,000.00	165,000.00		Change of Mode of Procurement
4421-4I 4421-4R 50203060	Welfare Goods	Bindoy District Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	198,385.00	198,385.00		Change of Mode of Procurement
4421-4R 50203020	Accountable Forms	Bindoy District Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	99,792.00	99,792.00		
4421-4R- 01(23)GAD 50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	542,500.00	542,500.00		
4421-4I 50203010	Office Supplies	Bindoy District Hospital	No	shopping	August	August	N/A	September	GoP	50,000.00	50,000.00		
4421-1R 50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Direct	August	August	N/A	September	GoP	999,100.00	999,100.00		
4421-1R 50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Negotiated – Agency to Agency	October	October	N/A	November	GoP	24,500.00	24,500.00		Change of Mode of Procurement
4421-1R 50203990	Other Supplies and Materials	Canlaon District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	16,000.00	16,000.00		
4421-1R 50205030	Hosting and Domain Subscription	Canlaon District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-1R 50203090	Fuel, Oil and Lubricants	Canlaon District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	80,000.00	80,000.00		
4421-1R 50203070	Drugs and Medicine	Canlaon District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	157,500.00	157,500.00		
4421-1R 50202010	Training	Canlaon District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	35,200.00	35,200.00		Change of Mode of Procurement
4421-1R 50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	630,710.00	630,710.00		Change of Mode of Procurement
4421-1R 50203990	Other Supplies and Materials	Canlaon District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	16,000.00	16,000.00		Change of Mode of Procurement
4421-1R 50203070	Drugs and Medicines	Canlaon District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	202,500.00	202,500.00		Change of Mode of Procurement
4421-1R 50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	275,190.00	275,190.00		Change of Mode of Procurement
4421-1R 50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	390,772.83	390,772.83		Change of Mode of Procurement
4421-1R 50203020	Accountable Forms	Canlaon District Hospital	No	Negotiated Agency to agency	August	August	N/A	September	GoP	47,520.00	47,520.00		
4421-1R 50203020	Accountable Forms	Canlaon District Hospital	No	Negotiated-Agency to Agency	September	September	N/A	October	GoP	47,520.00	47,520.00		Change of Mode of Procurement
4421-1R 50203010	Office Supplies	Canlaon District Hospital	No	Shopping	August	August	N/A	September	GoP	198,260.44	198,260.44		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1111-50202010	Training	Commission on Audit	No	Competitive Bidding	July	July	N/A	September	GoP	50,000.00	50,000.00		
1111-50203010	Office Supplies	Commission on Audit	No	Competitive Bidding	July	July	N/A	September	GoP	15,000.00	15,000.00		
1111-50205010	Postage and Courier Services	Commission on Audit	No	Competitive Bidding	July	July	N/A	September	GoP	5,000.00	5,000.00		
1111-50213050	Repairs and Maintenance - Machinery and Equipment	Commission on Audit	No	Competitive Bidding	July	July	N/A	September	GoP	19,956.00	19,956.00		
1111-50213060	Repairs and Maintenance - Transportation Equipment	Commission on Audit	No	Competitive Bidding	July	July	N/A	September	GoP	33,400.00	33,400.00		
1111-50203010	Office Supplies	Commission on Audit	No	Shopping	August	August	N/A	September	GoP	10,275.00	10,275.00		
4421-8-02(23)GAD-50203070	Drugs and Medicines	Community Primary Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	121,200.00	121,200.00		Immunization Program - (GAD)
4421-8-03(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	639,200.00	639,200.00		Maternal and Child Care - (GAD)
4421-8-01(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Competitive Bidding	August	August	September	September	GoP	1,408,750.00	1,408,750.00		Expanded Newborn Screening Program - (GAD)
4421-12-02(22)-10705990	Other Machinery and Equipment	Community Primary Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	160,000.00		160,000.00	1 Unit Airconditioner 1 HP

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-8-03(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	639,200.00	639,200.00		Maternal and Child Care - (GAD)
4421-14 50203010	Office Supplies	Community Primary Hospital	No	Negotiated – Agency to Agency	October	October	N/A	November	GoP	1,460.00	1,460.00		Change of Mode of Procurement
4421-14 50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	99,995.00	99,995.00		
4421-13 50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	79,998.61	79,998.61		Change of Mode of Procurement
4421-9 50202010	Training	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	40,000.00	40,000.00		Change of Mode of Procurement
4421-131 50203050	Food Supplies	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	60,000.00	60,000.00		Change of Mode of Procurement
4421-14I 50203050	Food Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	20,000.00	20,000.00		
4421-14 50203070	Drugs and Medicine	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	9,160.00	9,160.00		
4421-14 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	12,800.00	12,800.00		
4421-14 50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,000.00	100,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-14 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	102,195.00	102,195.00		
4421-9 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	496,528.00	496,528.00		
4421-9 50203070	Drugs and Medicine	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	699,863.45	699,863.45		
4421-14 50203070	Drugs and Medicine	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	990,813.00	990,813.00		
4421-9 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	3,200.00	3,200.00		
4421-9 50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	33,800.00	33,800.00		
4421-9 50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	49,932.76	49,932.76		
4421-15 50213060	Repairs and Maintenance -	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,000.00	100,000.00		
4421-14 50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	120,000.00	120,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-15 50213070	Repairs and Maintenance - Furniture and Fixtures	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	673,709.79	673,709.79		
4421-14 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	990,000.00	990,000.00		
4421-9 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	3,200.00	3,200.00		
4421-12 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	12,800.00	12,800.00		
4421-11 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	14,400.00	14,400.00		
4421-12 50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	15,000.00	15,000.00		
4421-11 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	25,047.00	25,047.00		
4421-10 50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	30,000.00	30,000.00		
4421-12 50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	34,984.00	34,984.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-10-06(22) 10705030	Information and Communication Technology Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	78,000.00		78,000.00	
4421-12-50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	55,000.00	55,000.00		
4421-10-02(22) 10705110	Medical Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00		60,000.00	
4421-12-50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	87,200.00	87,200.00		
4421-10-50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,000.00	100,000.00		
4421-10-04(22) 10705990 4421-10-03(22) 10705990	Other Machinery and Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	280,000.00		280,000.00	
4421-12-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	524,998.00	524,998.00		



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-10 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	528,299.00	528,299.00		
4421-11 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	736,188.18	736,188.18		
4421-12 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	799,553.00	799,553.00		
4421-8 50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	29,958.00	29,958.00		
4421-10-01(22) 10705110	Medical Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	35,000.00		35,000.00	
4421-15 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		
4421-15 50203990	Other supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		
4421-15 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		
4421-15 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	700,000.00	700,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-11-02(22) 10705030	Information and Communication Technology Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	30,000.00		30,000.00	
4421-121-03(22) 10705990 4421-121-05(22) 10705990	Other Machinery and Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	35,000.00		35,000.00	
4421-11-10(22) 10705110	Medical Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	40,000.00		40,000.00	
4421-121-06(22) 10705030	Information and Communication Technology Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00		60,000.00	
4421-950203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	78,000.00	78,000.00		
4421-12-03(22) 10706010	Motor Vehicles	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,000.00		100,000.00	
4421-11-05(22) 10705990	Other Machinery and Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	150,000.00		150,000.00	

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-11-03(22) 10705990	Other Machinery and Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	200,000.00		200,000.00	
4421-11-02(22) 10705030 4421-11-03(22) 10705030	Information and Communication Technology Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	236,000.00		236,000.00	
4421-11-08(22) 10705990 4421-11-07(22) 10705990 4421-11-09(22) 10705990	Other Machinery and Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	240,000.00		240,000.00	
4421-10-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	765,568.00	765,568.00		Change of Mode of Procurement
4421-15T-50202010	training	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	24,255.00	24,255.00		Change of Mode of Procurement
4421-13-10705110	Medical Equipment	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	530,000.00		530,000.00	Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-13 10705990	Other Machinery and Equipment	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	180,200.00	180,200.00		Change of Mode of Procurement
4421-13 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	793,645.90	793,645.90		Change of Mode of Procurement
4421-15 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	711,277.45	711,277.45		Change of Mode of Procurement
4421-15I 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	382,958.60	382,958.60		Change of Mode of Procurement
4421-13 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	124,890.00	124,890.00		Change of Mode of Procurement
4421-13 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	9,500.00	9,500.00		Change of Mode of Procurement
4421-13 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	5,020.00	5,020.00		Change of Mode of Procurement
4421-13 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	612,499.00	612,499.00		Change of Mode of Procurement
4421-13 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	75,106.00	75,106.00		Change of Mode of Procurement
4421-13 10705990	Other Machinery and Equipment	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	53,000.00		53,000.00	Change of Mode of Procurement
4421-13 50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	199,975.00	199,975.00		Change of Mode of Procurement
4421-13 50205040	Cable, Satellite, Telegraph & Radio	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	6,600.00	6,600.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-13 10705990	Other Machinery and Equipment	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	106,020.00		106,020.00	Change of Mode of Procurement
4421-8-02(23)GAD 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	121,200.00	121,200.00		Change of Mode of Procurement
4421-13 10705110	Medical Equipment	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	689,000.00		689,000.00	Change of Mode of Procurement
4421-13 10705110	Medical Equipment	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	20,140.00		20,140.00	Change of Mode of Procurement
4421-11 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	21,900.00	21,900.00		Change of Mode of Procurement
4421-10 50203090	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	32,700.00	32,700.00		Change of Mode of Procurement
4421-131 50203050	Food Supplies	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	47,100.00	47,100.00		Change of Mode of Procurement
4421-9I 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	58,950.00	58,950.00		Change of Mode of Procurement
4421-10 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	67,300.00	67,300.00		Change of Mode of Procurement
4421-11-04(22) 10705110 4421-11-10(22) 10705110	Medical Equipment	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	70,000.00		70,000.00	Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-14I 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	97,758.70	97,758.70		Change of Mode of Procurement
4421-9I 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	116,646.00	116,646.00		Change of Mode of Procurement
421-15I 50203050	Food Supplies	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	119,994.00	119,994.00		Change of Mode of Procurement
4421-11 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	171,940.00	171,940.00		Change of Mode of Procurement
4421-15I 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	173,000.00	173,000.00		Change of Mode of Procurement
4421-13I 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	198,607.25	198,607.25		Change of Mode of Procurement
4421-11 50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	199,999.00	199,999.00		Change of Mode of Procurement
4421-15I 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	200,000.00	200,000.00		Change of Mode of Procurement
4421-11 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	200,200.00	200,200.00		Change of Mode of Procurement
4421-11 50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	205,200.00	205,200.00		Change of Mode of Procurement
4421-11 50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	278,100.00	278,100.00		Change of Mode of Procurement
4421-11 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	377,860.00	377,860.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-15i 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	382,958.60	382,958.60		Change of Mode of Procurement
4421-10i 50202010	Training	Community Primary Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	29,250.00	29,250.00		Change of Mode of Procurement
4421-11-01(22) 10705030	Information and Communication Technology Equipment	Community Primary Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	56,000.00	56,000.00		Change of Mode of Procurement
4421-8-03(23)GAD 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	639,180.00	639,180.00		Change of Mode of Procurement
4421-10 50203020	Accountable Forms	Community Primary Hospital	No	Negotiated agency to agency	August	August	N/A	September	GoP	24,918.00	24,918.00		
4421-10 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated agency to agency	August	August	N/A	September	GoP	83,880.00	83,880.00		
4421-12 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	175,000.00	175,000.00		
4421-13 50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated Agency to Agency	September	September	N/A	October	GoP	87,500.00	87,500.00		Change of Mode of Procurement
4421-13 50203020	Accountable Forms	Community Primary Hospital	No	Negotiated Agency to Agency	September	September	N/A	October	GoP	23,853.00	23,853.00		Change of Mode of Procurement
4421-10 50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated Emergency	August	August	N/A	September	GoP	34,390.00	34,390.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-9 50203010	Office Supplies	Community Primary Hospital	No	Shopping	August	August	N/A	September	GoP	14,998.64	14,998.64		
4421-14 50203010	Office Supplies	Community Primary Hospital	No	Shopping	August	August	N/A	September	GoP	48,575.00	48,575.00		
4421-12 50203010	Office Supplies	Community Primary Hospital	No	Shopping	August	August	N/A	September	GoP	59,980.00	59,980.00		
4421-8 50203010	Office Supplies	Community Primary Hospital	No	Shopping	August	August	N/A	September	GoP	200,000.00	200,000.00		
4421-15 50203010	Office Supplies	Community Primary Hospital	No	Shopping	September	September	N/A	October	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4421-10 50203010	Office Supplies	Community Primary Hospital	No	Shopping	September	September	N/A	October	GoP	29,936.50	29,936.50		Change of Mode of Procurement
4421-9 I 50203010	Office Supplies	Community Primary Hospital	No	Shopping	October	October	N/A	November	GoP	29,700.00	29,700.00		Change of Mode of Procurement
4421-15-I 50203010	Office Supplies	Community Primary Hospital	No	Shopping	October	October	N/A	November	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4421-14 50203010 4421-14-I 50203010	Office Supplies	Community Primary Hospital	No	Shopping	October	October	N/A	November	GoP	94,900.00	94,900.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R-01(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	350,000.00	350,000.00		Implementation of Expanded Newborn Screening Program - (GAD)
4421-6R-50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	October	October	November	November	GoP	1,500,000.00	1,500,000.00		
4421-6R-50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	October	October	November	November	GoP	2,500,000.00	2,500,000.00		
4421-6R-50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	November	November	December	December	GoP	3,140,045.00	3,140,045.00		AS PER SB 12-SP Res No. 937, AO No. 20 Series of 2023
4421-6R-50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	November	November	December	December	GoP	4,200,000.00	4,200,000.00		AS PER SB 12-SP Res No. 937, AO No. 20 Series of 2023
4421-6R-50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Direct	November	November	N/A	December	GoP	245,115.00	245,115.00		Change of Mode of Procurement
4421-6I-50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	160,000.00	160,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I 50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	299,836.40	299,836.40		
4421-6I 50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	57,455.00	57,455.00		
4421-6I 50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	299,836.40	299,836.40		
4421-6R 50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	100,000.00	100,000.00		Change of Mode of Procurement
4421-6I 50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	56,000.00	56,000.00		Change of Mode of Procurement
4421-6I 50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	236,400.00	236,400.00		Change of Mode of Procurement
4421-6R 50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	23,650.00	23,650.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R 50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	95,000.00	95,000.00		Change of Mode of Procurement
4421-61- 11(19) 10705030	Information and Communication Technology Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	100,000.00		100,000.00	Change of Mode of Procurement
4421-6R 50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	667,210.00	667,210.00		Change of Mode of Procurement
4421-6R 50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	959,342.00	959,342.00		Change of Mode of Procurement
4421-6R 50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	21,500.00	21,500.00		Change of Mode of Procurement
4421-6R 50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	31,370.00	31,370.00		Change of Mode of Procurement
4421-6R 50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	53,075.00	53,075.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R 50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	90,000.00	90,000.00		Change of Mode of Procurement
4421-6R 50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	150,000.00	150,000.00		Change of Mode of Procurement
4421-6R 50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	192,455.00	192,455.00		Change of Mode of Procurement
4421-6R-02A(23) GAD 10705110	Medical Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	200,000.00		200,000.00	Change of Mode of Procurement
4421-6R 50203090	Fuel, Oil and Lubricants	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	350,000.00	350,000.00		Change of Mode of Procurement
4421-6R 50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	490,275.00	490,275.00		Change of Mode of Procurement
4421-6R-01(23) 50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated Agency to Agency	November	November	N/A	December	GoP	350,000.00	350,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R-02B(23)GAD-10705110	Medical Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	January	GoP	200,000.00		200,000.00	1 NBS Hearing Machine
4421-6R50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Shopping	September	September	N/A	October	GoP	99,998.85	99,998.85		Change of Mode of Procurement
4421-6I50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Shopping	November	November	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4421-6I50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Shopping	November	November	N/A	December	GoP	31,200.00	31,200.00		Change of Mode of Procurement
1999-031(23)100(01)50203990	Other Supplies and Materials	DepEd - Library Hub	No	Negotiated (SVP)	September	September	N/A	October	GoP	43,450.00	43,450.00		Change of Mode of Procurement
1999-031(23)100(01)50299990	Other Maintenance and Operating	DepEd - Library Hub	No	Negotiated (SVP)	September	September	N/A	October	GoP	49,900.00	49,900.00		Change of Mode of Procurement
1999-031(23)100(01)50203010	Office Supplies	DepEd - Library Hub	No	Shopping	September	September	N/A	October	GoP	52,345.00	52,345.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-48(23)-50299080	Donations	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	200,000.00	200,000.00		Financial Assistance to GWVMH for indigent patients
4421-2R-14(22)-10706010	Motor Vehicle	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	August	August	September	September	GoP	1,500,000.00		1,500,000.00	1 Unit Service Vehicle
4421-2R-11(22)-10705110	Medical Equipment	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	160,000.00		160,000.00	2 Units Portable ECG
4421-2I-04(22)-10705110	Medical Equipment	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	40,000.00		40,000.00	2 pcs Weighing scale with height measuring stick
4421-2R-02(23)GAD-50203390	Other Supplies and Materials	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	100,000.00	100,000.00		
4421-2R-01(23)-50203080	Medical, Dental and Laboratory Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	875,000.00	875,000.00		
4421-2R-50203990	Other Supplies and Materials	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	420,000.00	420,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R-50213040	Repairs and Maintenance - Buildings and Other Structures	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	614,739.00	614,739.00		
4421-2R-50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William (Billy) Villegas Memorial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	87,963.00	87,963.00		
4421-2I-50203010	Office Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	Direct	October	October	N/A	November	GoP	7,060.00	7,060.00		Change of Mode of Procurement
4421-2I-50203010	Office Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	Direct	October	October	N/A	November	GoP	14,400.00	14,400.00		Change of Mode of Procurement
4421-2R-50203020	Accountable Forms	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated – Agency to Agency	October	October	N/A	November	GoP	99,792.00	99,792.00		Change of Mode of Procurement
4421-2I-50203070	Drugs and Medicines	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	611,825.00	611,825.00		Change of Mode of Procurement
4421-2R-50212030	Security Services	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	566,664.00	566,664.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R-50212020	Janitorial Services	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	600,000.00	600,000.00		
4421-2I-50203080	Medical, Dental and Laboratory Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	143,400.00	143,400.00		Change of Mode of Procurement
4421-2I-50203080	Medical, Dental and Laboratory Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	53,030.00	53,030.00		Change of Mode of Procurement
4421-2I-50203990	Other Supplies and Materials	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	197,425.00	197,425.00		Change of Mode of Procurement
4421-2R-11(22)10705110	Medical Equipment	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	160,000.00	160,000.00		Change of Mode of Procurement
4421-2I-50203990	Other Supplies and Materials	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	110,755.00	110,755.00		Change of Mode of Procurement
4421-2R-50203090	Fuel, Oil and Lubricants	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	224,167.00	224,167.00		Change of Mode of Procurement



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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R-50205030	Food Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	9,000.00	9,000.00		Change of Mode of Procurement
4421-21-04(22)10705110	Medical Equipment	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	40,000.00		40,000.00	Change of Mode of Procurement
4421-2I-50203990	Other Supplies and Materials	Gov. William (Billy) Villegas Memorial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	152,220.00	152,220.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	Gov. William (Billy) Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	2,440,000.00	2,440,000.00		
4421-2R-50203080	Medical, Dental and Laboratory Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	3,500,000.00	3,500,000.00		
4421-2R-50203990	Other Supplies and Materials	Gov. William (Billy) Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	441,470.05	441,470.05		
4421-2R-01(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	875,000.00	875,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2I 50203010	Office Supplies	Gov. William (Billy) Villegas Memorial Hospital	No	Shopping	October	October	N/A	November	GoP	143,230.00	143,230.00		Change of Mode of Procurement
4421-3R- 04(20)GAD- 10705110	Medical Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	500,000.00		500,000.00	Newborn Screening Hearing Test Machine
4421-3R- 02(21)- 10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	23,000.00		23,000.00	Heavy duty air cooler
4999- 053E(19)GA D- 10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	28,000.00		28,000.00	Purchase of equipment for functional women's criss center (GAD) - 4 units extinguisher 10 lbs. dry chemical
4999- 053I(19)GA D- 10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	28,000.00		28,000.00	Purchase of equipment for functional women's criss center (GAD) - 1 Set TV (Smart TV, Led)
4999- 053D(19)GA D- 10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	10,000.00		10,000.00	Purchase of equipment for functional women's criss center (GAD) - 5 pcs. Emergency rechargeable lamp with led lights bulb (P2,000.00/pc)
4999- 053F(19)GA D- 10707010	Furniture and Fixtures	Mabinay Medicare Community Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	30,000.00		30,000.00	Purchase of equipment for functional women's criss center (GAD) - 1 Rattan sala set

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4999-053B(19)-10707010	Furniture and Fixtures	Mabinay Medicare Community Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	15,000.00		15,000.00	Purchase of equipment for functional women's criss center (GAD) - 5 pcs. long bench plastic white (3,000.00/ pc)
20401010-903-3H-50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	82,500.00	82,500.00		
4421-3R-02(23)	Upgrading of Electrical System from one phase to three phase of the Mabinay Medicare Community Hospital, Mabinay, Neg., Or	Mabinay Medicare Community Hospital	No	Direct	August	August	N/A	September	GoP	126,608.75		126,608.75	
4421-3I-50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Direct	September	September	N/A	October	GoP	12,950.00	12,950.00		Change of Mode of Procurement
4421-3R-50213050	Repairs and Maintenance - Machinery and Equipment	Mabinay Medicare Community Hospital	No	Direct	September	September	N/A	October	GoP	3,577.00	3,577.00		Change of Mode of Procurement
4421-3R-02(23)	To furnish labor and materials for Upgrading the electrical sytem from one phase to three phase of Mabinay Medicare Community Hospital by NORECO 1, Bindoy Negros Oriental.	Mabinay Medicare Community Hospital	No	Direct	October	October	N/A	November	GoP	126,608.75	126,608.75		Change of Mode of Procurement
4421-3R-50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Direct	November	November	N/A	December	GoP	25,900.00	25,900.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010-03-3H 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	55,000.00	55,000.00		Change of Mode of Procurement
4421-3R-01A(23)GAD-10705110	Medical Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement
4421-3R-06(22) 10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	280,000.00	280,000.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	40,880.00	40,880.00		Change of Mode of Procurement
4421-3R-04(20) GAD 10705110	Medical Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	500,000.00		500,000.00	
4421-3R-50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,550.00	60,550.00		
4421-3R-50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	296,550.00	296,550.00		
4421-3R-50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	36,500.00	36,500.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R 50203070	Drugs and Medicine	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	247,900.00	247,900.00		
4421-3R-01(23)GAD 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	25,000.00	25,000.00		
4421-3R 50203090	Fuel, Oil and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	30,000.00	30,000.00		
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	191,000.00	191,000.00		
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	236,500.00	236,500.00		
4421-3R 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	276,490.00	276,490.00		
4421-3R 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	291,950.00	291,950.00		Change of Mode of Procurement
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	320,035.00	320,035.00		Change of Mode of Procurement
4421-3R 50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	58,500.00	58,500.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	264,800.00	264,800.00		Change of Mode of Procurement
4999-053F(19)GAD 10707010	Furniture and Fixtures	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	30,000.00		30,000.00	Change of Mode of Procurement
4421-3R 50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	48,770.00	48,770.00		Change of Mode of Procurement
4421-3R 50213070	Repairs and Maintenance - Furniture and Fixtures	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	71,500.00	71,500.00		Change of Mode of Procurement
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	193,500.00	193,500.00		Change of Mode of Procurement
4421-3I 50205040	Cable, Satellite, Telegraph & Radio	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	7,800.00	7,800.00		Change of Mode of Procurement
4999-053B(19)GAD 10707010	Furniture and Fixture	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	15,000.00		15,000.00	Change of Mode of Procurement
4421-3R02(21) 10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	23,000.00		23,000.00	Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4999-053D(19)GAD 10705990 4999-053I(19)GAD 10705990 4999-053E(19)GAD 10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	52,000.00		52,000.00	Change of Mode of Procurement
4421-R 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	55,000.00	55,000.00		Change of Mode of Procurement
4421-3R 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	129,590.00	129,590.00		Change of Mode of Procurement
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	131,070.00	131,070.00		Change of Mode of Procurement
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	210,570.00	210,570.00		Change of Mode of Procurement
4421-3R 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	217,785.00	217,785.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	263,600.00	263,600.00		Change of Mode of Procurement
4421-3R 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	299,200.00	299,200.00		Change of Mode of Procurement
4421-3R 50213050	Repairs and Maintenance - Machinery and Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	4,495.00	4,495.00		Change of Mode of Procurement
4421-3R 50203090	Fuel, Oil and Lubricants	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	40,000.00	40,000.00		Change of Mode of Procurement
4421-3R 50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	44,000.00	44,000.00		Change of Mode of Procurement
4421-3R 50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	53,330.00	53,330.00		Change of Mode of Procurement
20401010- 903-3H	150 cyl medical oxygen refill, 5.941cyl	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	82,500.00	82,500.00		Change of Mode of Procurement
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	94,000.00	94,000.00		Change of Mode of Procurement
4421-3R 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	288,710.00	288,710.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	304,475.00	304,475.00		Change of Mode of Procurement
4421-3R 50203020	Accountable Forms	Mabinay Medicare Community Hospital	No	Negotiated Agency to agency	November	November	N/A	December	GoP	17,820.00	17,820.00		Change of Mode of Procurement
4421-3R 50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Shopping	July	July	N/A	September	GoP	43,319.00	43,319.00		Change of Mode of Procurement
4421-3R 50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Shopping	September	September	N/A	October	GoP	43,615.00	43,615.00		Change of Mode of Procurement
4421-3R 50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Shopping	November	November	N/A	December	GoP	31,490.00	31,490.00		Change of Mode of Procurement
4411R-30(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	275,600.00	275,600.00		Philippine Integrated Disease Surveillance and Reponse Program
4411R-30(23)-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	96,400.00	96,400.00		Philippine Integrated Disease Surveillance and Reponse Program
4411R-30(23)-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	50,000.00	50,000.00		Philippine Integrated Disease Surveillance and Reponse Program
4411R-04(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	2,000,000.00		2,000,000.00	1 Unit Fully Automated Tissue Processor

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-05(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	1,400,000.00		1,400,000.00	1 Unit Fully Automated Embedding Machine
4411R-06(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	2,000,000.00		2,000,000.00	1 Unit Fully Automated Microtomy Machine
4411R-07(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	2,000,000.00		2,000,000.00	1 Unit Fully Automated Machine for Cryotomy
4411R-08(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	110,000.00		110,000.00	1 Unit Flotation Bath and Hotplate for Histopath
4411R-10(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	480,000.00		480,000.00	1 Unit Dental Chair
4411R-11(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	1,300,000.00		1,300,000.00	1 Unit Table Mounted, Self-Retaining Retractor for OR
4411R-12(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	1,300,000.00		1,300,000.00	1 Unit Reverse Osmosis Machine for Hemodialysis Center
4411R-13(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	2,000,000.00		2,000,000.00	40 Units Hospital Bed
4411R-14(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	1,700,000.00		1,700,000.00	1 Unit Cautery Machine

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-01(23)-10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	August	September	GoP	1,200,000.00		1,200,000.00	20 Units computer Set with UPS and OS License (windows), core i5
4411R-02(23)-10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	200,000.00		200,000.00	2 Units UPS 3KVA
4411R-03(23)-10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	250,000.00		250,000.00	5 Units Hi-Speed Sheet Feed Scanner
4411R-34(23)-10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	60,000.00		60,000.00	1 Unit Gas Range Upright Cooker
4411R-35(23)-10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	130,000.00		130,000.00	1 Unit AVR 15KVA 3-Phase
4411I-01(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	520,000.00		520,000.00	2 Units Medical Grade Refrigerator
4411I-02(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	300,000.00		300,000.00	1 Unit ECG Machine
4411I-03(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	100,000.00		100,000.00	1 Unit Suction Machines (5L)
4411I-04(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	100,000.00		100,000.00	1 Unit Suction Machines (2L)

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(Changes within the 2nd Semester)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-05(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	100,000.00		100,000.00	2 Units Stretchers
4411-DXI-01(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	600,000.00		600,000.00	1 Unit (-20) Freezer
4411-DXI-02(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	400,000.00		400,000.00	2 Units Biological Microscope
4411-DXI-03(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	750,000.00		750,000.00	3 Units Clinical Centrifuge, 24-Placer
4411-DXI-04(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	500,000.00		500,000.00	1 Unit Fully Automated Electrolyte Analyzer
4411-DXI-05(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	1,000,000.00		1,000,000.00	1 Unit Fully Automated ABG Machine
4411-DXI-06(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	700,000.00		700,000.00	1 Unit Plasma Thawer
4411-DXI-07(23)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	400,000.00		400,000.00	1 Unit Reagent Refrigerator (4-8 Degrees Celcius)
4411-DXI-08(23)-10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	900,000.00		900,000.00	15 Units Computer Set with UPS and OS License (Windows), Core i5

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-DXI-09(23)-10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	200,000.00		200,000.00	4 Units Manageable Switch
4411-06(23)-10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	100,000.00		100,000.00	1 Unit Deep well submersible pump 3HP with insatallation
4411-07(23)-10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	100,000.00		100,000.00	2 Units Submersible water pump 2HP w/ specs
4411R-21(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	944,481.00	944,481.00		Change of Mode of Procurement
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	July	July	N/A	September	GoP	979,450.00	979,450.00		Change of Mode of Procurement
4411R-26(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	70,000.00	70,000.00		Environmental Sanitatioin Program (Excreta Disposal)
4411R-26(23)-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	20,000.00	20,000.00		Environmental Sanitatioin Program (Excreta Disposal)
4411R-26(23)-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	30,000.00	30,000.00		Environmental Sanitatioin Program (Excreta Disposal)
4411R-26(23)-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	500,000.00	500,000.00		Environmental Sanitatioin Program (Excreta Disposal)

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-28(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	150,000.00	150,000.00		Filaria Prevention & Control Program
4411R-28(23)-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	65,000.00	65,000.00		Filaria Prevention & Control Program
4411R-27(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	224,000.00	224,000.00		Malaria Prevention and Control Program
4411R-29(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	50,000.00	50,000.00		Schistosomiasis Disease Prevention and Control Program
4411R-29(23)-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	40,000.00	40,000.00		Schistosomiasis Disease Prevention and Control Program
4411R-25(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	150,000.00	150,000.00		Disaster Risk Reduction Management in Health (DRRN-H)
4411R-25(23)-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	50,000.00	50,000.00		Disaster Risk Reduction Management in Health (DRRN-H)
4411R-25(23)-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	200,000.00	200,000.00		Disaster Risk Reduction Management in Health (DRRN-H)
4411R-25(23)-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	60,000.00	60,000.00		Disaster Risk Reduction Management in Health (DRRN-H)

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-25(23)-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	240,000.00	240,000.00		Disaster Risk Reduction Management in Health (DRRN-H)
20401010-903-4999-02-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	400,000.00	400,000.00		Talay Rehabilitation Center (NOPH BCC) - Food Supplies (City Aid)
4411R-18(23)-50299990	Operating Maintenance and Operating	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	September	September	GoP	2,500,000.00	2,500,000.00		Operation & maintenance of Provincial Drug Rehabilitation Center in Talay Dgte City, to be undertaken by an NGO
4411-DXI-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	320,000.00	320,000.00		Provincial Diagnostic Center (Income)
4411-DXI-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	500,000.00	500,000.00		Provincial Diagnostic Center (Income)
4411-DXI-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	October	October	GoP	18,000,000.00	18,000,000.00		Provincial Diagnostic Center (Income)
4411-DXI-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	450,000.00	450,000.00		Provincial Diagnostic Center (Income)
4411-DXI-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	450,000.00	450,000.00		Provincial Diagnostic Center (Income)

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-DXI-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	October	October	GoP	1,590,000.00	1,590,000.00		Provincial Diagnostic Center (Income)
4411-DXI-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	October	October	GoP	200,000.00	200,000.00		Provincial Diagnostic Center (Income)
4411-DXI-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	October	October	GoP	1,667,228.00	1,667,228.00		Provincial Diagnostic Center (Income)
4411R-22(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	352,685.00	352,685.00		Emerging & re-emerging infectious disease (ERIED) program
4411R-22(23)-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	N/A	October	GoP	70,632.00	70,632.00		Emerging & re-emerging infectious disease (ERIED) program
4411R-22(23)-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	October	October	GoP	9,000,000.00	9,000,000.00		Emerging & re-emerging infectious disease (ERIED) program
4411R15(23)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	458,000.00	458,000.00		Population Outreach Program - (GAD)
4411R15(23)GAD-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	72,000.00	72,000.00		Population Outreach Program - (GAD)
4411R-32(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	300,000.00	300,000.00		Field Health Service Information System (FHSIS) Program



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-32(23)-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	70,000.00	70,000.00		Field Health Service Information System (FHSIS) Program
4411R-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	N/A	November	GoP	500,000.00	500,000.00		
4411R-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	November	November	GoP	15,000,000.00	15,000,000.00		
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	November	November	GoP	5,000,000.00	5,000,000.00		
4411R-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	November	November	GoP	1,000,000.00	1,000,000.00		
4411R-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	November	November	GoP	1,000,000.00	1,000,000.00		
20201050-01(14)17T-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	556,573.00	556,573.00		
4411R-17(23)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	300,000.00	300,000.00		HIV Aids Awareness, Prevention and Control - (GAD)

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-17(23)GAD-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	700,000.00	700,000.00		HIV Aids Awareness, Prevention and Control - (GAD)
20201080-01(14)25T-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	689,573.00	689,573.00		
20201080-01(14)25T-50205020	Telephone	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	100,000.00	100,000.00		
20201050-01(14)38T-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	979,830.00	979,830.00		Province-wide Investment Plan for Health
20201050-01(14)38T-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	400,000.00	400,000.00		Province-wide Investment Plan for Health
20201050-01(14)38T-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	200,000.00	200,000.00		Province-wide Investment Plan for Health

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(14)38T-50205020	Telephone	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	70,000.00	70,000.00		Province-wide Investment Plan for Health
20201050-01(14)42T-50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	600,000.00	600,000.00		Province-wide Investment Plan for Health
20201050-01(14)42T-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	400,000.00	400,000.00		Province-wide Investment Plan for Health
20201050-01(14)42T-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	279,836.00	279,836.00		Province-wide Investment Plan for Health
20201050-01(14)42T-50205020	telephone	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	N/A	December	GoP	70,000.00	70,000.00		Province-wide Investment Plan for Health
4411R 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	108,000.00	108,000.00		
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	2,247,192.00	2,247,192.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-R 50203070	Drugs and Medicine	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	2,520,000.00	2,520,000.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	399,250.00	399,250.00		
4411R 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	224,100.00	224,100.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	934,070.00	934,070.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	938,355.00	938,355.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	726,220.00	726,220.00		
4411R- 21(23) 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	172,032.00	172,032.00		Change of Mode of Procurement
4411DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	October	October	N/A	November	GoP	211,200.00	211,200.00		Change of Mode of Procurement
4411DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	October	October	N/A	November	GoP	533,414.00	533,414.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	October	October	N/A	November	GoP	630,113.00	630,113.00		Change of Mode of Procurement
4421I 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Direct	October	October	N/A	November	GoP	656,200.00	656,200.00		Change of Mode of Procurement
4411DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	October	October	N/A	November	GoP	941,916.00	941,916.00		Change of Mode of Procurement
4411-I 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Direct	October	October	November	November	GoP	2,520,000.00	2,520,000.00		Change of Mode of Procurement
4411 DXI 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Direct	November	November	N/A	December	GoP	168,150.00	168,150.00		Change of Mode of Procurement
4411 DXI 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Direct	November	November	N/A	December	GoP	172,500.00	172,500.00		Change of Mode of Procurement
4411 I 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Direct	November	November	N/A	December	GoP	387,750.00	387,750.00		Change of Mode of Procurement
4411 R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	November	November	N/A	December	GoP	924,495.00	924,495.00		Change of Mode of Procurement
4411 R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Direct	November	November	December	December	GoP	2,479,995.00	2,479,995.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-I 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Direct	November	November	December	December	GoP	2,520,000.00	2,520,000.00		Change of Mode of Procurement
4411 R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	November	November	December	December	GoP	2,607,722.00	2,607,722.00		Change of Mode of Procurement
4411 R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Direct Purchase to Dewan Trading	September	September	October	October	GoP	2,520,000.00	2,520,000.00		Change of Mode of Procurement
4411R-22(23) 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (Emergency Cases)	October	October	November	November	GoP	4,173,000.00	4,173,000.00		Change of Mode of Procurement
4411R-18(23) 50299990	Other Maintenance and Operating	Negros Oriental Provincial Hospital	No	Negotiated (NGO)	August	August	September	September	GoP	2,500,000.00	2,500,000.00		
4411R 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	179,970.00	179,970.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	534,540.00	534,540.00		
4411-I 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	934,000.00	934,000.00		Change of Mode of Procurement
4411DXI 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	982,425.00	982,425.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 I 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	996,550.00	996,550.00		Change of Mode of Procurement
4411R- 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	589,350.00	589,350.00		Change of Mode of Procurement
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	962,200.00	962,200.00		Change of Mode of Procurement
4411R- 21(23) 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	647,976.00	647,976.00		Change of Mode of Procurement
4411R- 23(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	72,900.00	72,900.00		Change of Mode of Procurement
4411R- 21(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	998,286.00	998,286.00		Change of Mode of Procurement
4411R- 21(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	15,000.00	15,000.00		Change of Mode of Procurement
4411R- 30(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	219,600.00	219,600.00		Change of Mode of Procurement
4411R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	137,000.00	137,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-21(23) 50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	500,000.00	500,000.00		Change of Mode of Procurement
4411R-23(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	200,200.00	200,200.00		Change of Mode of Procurement
4411R-31(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	75,000.00	75,000.00		Change of Mode of Procurement
4411R-24(23) 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	752,966.00	752,966.00		Change of Mode of Procurement
4411-R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	438,000.00	438,000.00		Change of Mode of Procurement
4411-R 50203070 4999-02A 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	397,210.00	397,210.00		Change of Mode of Procurement
4411-R 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	704,122.00	704,122.00		Change of Mode of Procurement
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	188,000.00	188,000.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 50202010 4411-R 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	62,500.00	62,500.00		Change of Mode of Procurement
4411-R 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	15,700.00	15,700.00		Change of Mode of Procurement
4411-R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	11,700.00	11,700.00		Change of Mode of Procurement
4411R-17(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	29,600.00	29,600.00		Change of Mode of Procurement
4411R-17(23)GAD 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	700,000.00	700,000.00		Change of Mode of Procurement
4411R-17(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	20,400.00	20,400.00		Change of Mode of Procurement
4411R 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	12,500.00	12,500.00		Change of Mode of Procurement
4411R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	93,600.00	93,600.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R 50203990	Other supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	256,000.00	256,000.00		Change of Mode of Procurement
4411R 19(23)GAD 50299020	Printing and Publication	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	26,000.00	26,000.00		Change of Mode of Procurement
4411R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	97,474.00	97,474.00		Change of Mode of Procurement
4411R 50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	93,000.00	93,000.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	984,580.00	984,580.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	976,000.00	976,000.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	998,400.00	998,400.00		Change of Mode of Procurement
4411R- 21(23) 50203130	Chemical and Filtering Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	550,000.00	550,000.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	971,200.00	971,200.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	983,400.00	983,400.00		Change of Mode of Procurement
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	621,760.00	621,760.00		Change of Mode of Procurement
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	September	GoP	160,400.00	160,400.00		Change of Mode of Procurement
4411R- 65E(22) 10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	265,000.00		265,000.00	
4411R- 65D(22) 10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	503,500.00		503,500.00	
4411R- 65N(22) 10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	689,000.00		689,000.00	
4411R 50203070	Drugs and Medicine	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	988,360.00	988,360.00		
4411-I 50299020	Printing and Publication	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	9,220.00	9,220.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-R 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	49,600.00	49,600.00		
4411R-25(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	74,100.00	74,100.00		
4999-02A 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	86,964.50	86,964.50		
4411-R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	187,600.00	187,600.00		
4411R-65F(22) 10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	445,200.00		445,200.00	
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	924,352.00	924,352.00		
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	967,550.00	967,550.00		
4411R 50203070	Drugs and Medicine	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	977,500.00	977,500.00		
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	993,600.00	993,600.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-21(23) 50203070	Drugs and Medicine	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	993,982.50	993,982.50		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	996,260.00	996,260.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	998,064.00	998,064.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	998,661.00	998,661.00		
4411R 50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	2,900.00	2,900.00		
4411R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	69,000.00	69,000.00		
4411-06(23) 10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,000.00		100,000.00	
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	963,530.00	963,530.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
411R-25(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	74,100.00	74,100.00		
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	150,110.00	150,110.00		
4411-R 50203070	Drugs and Medicine	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	176,000.00	176,000.00		
4411-R 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	238,000.00	238,000.00		
4411-R 50213040	Repairs and Maintenance - Building and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	260,290.00	260,290.00		
4411-10(23) 10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	480,000.00		480,000.00	
4411-R 50203070	Drugs and Medicine	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	996,552.00	996,552.00		
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	979,215.00	979,215.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-31(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	400,000.00	400,000.00		
20401010-903-4999-02(City Fund for Talay 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	400,350.00	400,350.00		
4999-02A 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	479,115.00	479,115.00		
4411R-24(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	15,000.00	15,000.00		
4411R 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	70,000.00	70,000.00		
4411-R 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	82,500.00	82,500.00		
4411-R 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	141,070.00	141,070.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-28(23) 50203090 4411R-26(23) 50203090 4411R-25(23) 50203090 4411R-29(23) 50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	195,000.00	195,000.00		
4411R-25(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	200,000.00	200,000.00		
4411R-25(23) 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	240,000.00	240,000.00		
4411-31(23) 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	400,000.00	400,000.00		
4411R-26(23) 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	500,000.00	500,000.00		



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	39,400.00	39,400.00		
4411R-34(23) 10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00		60,000.00	
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	117,500.00	117,500.00		
20401010-903-4999-02 (City Fund for Talay) 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	162,485.00	162,485.00		
4411R-02(23) 10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	200,000.00		200,000.00	
4999-02A 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	224,650.00	224,650.00		
20401010-903-4999-02 (City Fund for Talay) 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	237,865.00	237,865.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-03(23) 10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	250,000.00		250,000.00	
4999-02A 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	254,465.00	254,465.00		
4411R 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	767,625.00	767,625.00		
4411 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	991,500.00	991,500.00		
4411R-28(23) 50203090 4411R-26(23) 50203090 4411R-25(23) 50203090 4411R-29(23) 50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	195,000.00	195,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(14)18T 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	30,000.00	30,000.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	559,390.00	559,390.00		
4411-R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	976,500.00	976,500.00		
4411-R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	978,800.00	978,800.00		Change of Mode of Procurement
4411-R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	771,950.00	771,950.00		Change of Mode of Procurement
4411-I 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	559,390.00	559,390.00		Change of Mode of Procurement
4411-R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	980,000.00	980,000.00		Change of Mode of Procurement
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	117,500.00	117,500.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-20(23) 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	500,000.00	500,000.00		Change of Mode of Procurement
4411R-20(23) 50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4411R-20(23) 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4411R-21(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	979,200.00	979,200.00		Change of Mode of Procurement
4411R-21(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	900,000.00	900,000.00		Change of Mode of Procurement
4411-I 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	997,835.00	997,835.00		Change of Mode of Procurement
4999-02A 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	834,618.00	834,618.00		Change of Mode of Procurement
4411-DXI-08(23) 10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	900,000.00		900,000.00	Change of Mode of Procurement
4411-I 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	857,210.00	857,210.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	720,585.00	720,585.00		Change of Mode of Procurement
4411R-20(23) 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4411-I 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	978,000.00	978,000.00		Change of Mode of Procurement
4411-I 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	49,000.00	49,000.00		Change of Mode of Procurement
4411-I 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	592,725.00	592,725.00		Change of Mode of Procurement
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	188,000.00	188,000.00		Change of Mode of Procurement
441R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	13,600.00	13,600.00		Change of Mode of Procurement
4411-I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	807,600.00	807,600.00		Change of Mode of Procurement
4411-I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	152,639.00	152,639.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-21(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	418,778.00	418,778.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	962,500.00	962,500.00		Change of Mode of Procurement
4411 I 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	212,000.00	212,000.00		Change of Mode of Procurement
4411 I 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	276,000.00	276,000.00		Change of Mode of Procurement
4411 I 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	60,000.00	60,000.00		Change of Mode of Procurement
4411R-21(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	900,000.00	900,000.00		Change of Mode of Procurement
4411R-24(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	924,370.00	924,370.00		Change of Mode of Procurement
4411 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	511,150.00	511,150.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	615,540.00	615,540.00		Change of Mode of Procurement
4411 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	287,171.00	287,171.00		Change of Mode of Procurement
4411R- 24(23) 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	827,020.00	827,020.00		Change of Mode of Procurement
4999-02A 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	56,250.00	56,250.00		Change of Mode of Procurement
4411-R 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	112,500.00	112,500.00		Change of Mode of Procurement
4411-R 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	370,250.00	370,250.00		Change of Mode of Procurement
4421-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	995,800.00	995,800.00		Change of Mode of Procurement
4411 DXI 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	21,000.00	21,000.00		Change of Mode of Procurement
4411-I 200- 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	92,525.00	92,525.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(14)18T-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	39,600.00	39,600.00		Change of Mode of Procurement
20201050-01(14)12T-50202010 20201080-01(14)25T-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	527,400.00	527,400.00		Change of Mode of Procurement
4411R-21(23)-50202010 4411R-32(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	408,000.00	408,000.00		Change of Mode of Procurement
4411R-20(23)-50299990	Other Maintenance and Operating	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	495,000.00	495,000.00		Change of Mode of Procurement
4411R-26(23)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	18,600.00	18,600.00		Change of Mode of Procurement
4999-02A-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	99,965.00	99,965.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-I 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	2,800.00	2,800.00		Change of Mode of Procurement
4411-I 50299020	Printing and Publication	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	12,300.00	12,300.00		Change of Mode of Procurement
4411-I 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	14,400.00	14,400.00		Change of Mode of Procurement
4411DXI 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	18,000.00	18,000.00		Change of Mode of Procurement
4411R- 24(23) 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	53,000.00	53,000.00		Change of Mode of Procurement
4411I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	57,320.00	57,320.00		Change of Mode of Procurement
4411 I 200- 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	76,100.00	76,100.00		Change of Mode of Procurement
4411-I 50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	86,800.00	86,800.00		Change of Mode of Procurement
4411I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	88,740.00	88,740.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-26(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	90,750.00	90,750.00		Change of Mode of Procurement
4411R-08(23) 10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	110,000.00	110,000.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	117,500.00	117,500.00		Change of Mode of Procurement
4411-R 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	123,500.00	123,500.00		Change of Mode of Procurement
4411R-24(23) 50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	130,000.00	130,000.00		Change of Mode of Procurement
4411I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	135,000.00	135,000.00		Change of Mode of Procurement
4411 I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	152,500.00	152,500.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	166,400.00	166,400.00		Change of Mode of Procurement
4411R-21(23) 50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	186,000.00	186,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-I 200- 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	202,583.50	202,583.50		Change of Mode of Procurement
4411-R 50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	203,700.00	203,700.00		Change of Mode of Procurement
4411I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	205,280.00	205,280.00		Change of Mode of Procurement
4411 DXI 200- 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	206,481.80	206,481.80		Change of Mode of Procurement
4411R 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	239,200.00	239,200.00		Change of Mode of Procurement
4411R- 23(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	240,000.00	240,000.00		Change of Mode of Procurement
4411-I 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	248,000.00	248,000.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	254,201.00	254,201.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-21(23) 50202010 4411R-23(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	274,200.00	274,200.00		Change of Mode of Procurement
4411R-21(23) 50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	377,100.00	377,100.00		Change of Mode of Procurement
4411-I 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	416,000.00	416,000.00		Change of Mode of Procurement
4411I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	535,930.00	535,930.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	588,150.00	588,150.00		Change of Mode of Procurement
4411I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	720,000.00	720,000.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	775,700.00	775,700.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	822,000.00	822,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	842,235.00	842,235.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	882,900.00	882,900.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	882,900.00	882,900.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	895,800.00	895,800.00		Change of Mode of Procurement
4411-I 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	901,150.00	901,150.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	924,832.00	924,832.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	935,000.00	935,000.00		Change of Mode of Procurement
4411I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	936,000.00	936,000.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	986,000.00	986,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	992,650.00	992,650.00		Change of Mode of Procurement
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	996,000.00	996,000.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	997,000.00	997,000.00		Change of Mode of Procurement
4411 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	997,300.00	997,300.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	October	October	N/A	November	GoP	999,400.00	999,400.00		Change of Mode of Procurement
4411I 200- 50203030	Non-Accountable Forms	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	9,000.00	9,000.00		Change of Mode of Procurement
4411R- 17(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	18,600.00	18,600.00		Change of Mode of Procurement
4411R 17(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	19,200.00	19,200.00		Change of Mode of Procurement
4411R- 21(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	20,400.00	20,400.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 DXI 200-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	25,000.00	25,000.00		Change of Mode of Procurement
4411R-24(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4411R-21(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	39,000.00	39,000.00		Change of Mode of Procurement
4411 200-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	42,500.00	42,500.00		Change of Mode of Procurement
4999-02A 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	48,176.00	48,176.00		Change of Mode of Procurement
4411R-30(23) 50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4411 R 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	61,050.00	61,050.00		Change of Mode of Procurement
4411 I 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	64,500.00	64,500.00		Change of Mode of Procurement
4411 I 200-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	70,000.00	70,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	106,000.00	106,000.00		Change of Mode of Procurement
4411 R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	110,000.00	110,000.00		Change of Mode of Procurement
4411 DXI 200- 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	125,000.00	125,000.00		Change of Mode of Procurement
4411R- 27(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	133,200.00	133,200.00		Change of Mode of Procurement
20201080- 01(14) 25T 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	136,800.00	136,800.00		Change of Mode of Procurement
4411 I 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	155,250.00	155,250.00		Change of Mode of Procurement
4411R- 21(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	162,000.00	162,000.00		Change of Mode of Procurement
4411R- 21(23) 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	192,750.00	192,750.00		Change of Mode of Procurement
4411 I 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	195,500.00	195,500.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(14)38T50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	199,500.00	199,500.00		Change of Mode of Procurement
4411 DXI 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	199,950.00	199,950.00		Change of Mode of Procurement
4411 R 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	200,500.00	200,500.00		Change of Mode of Procurement
4411R-21(23) 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	223,000.00	223,000.00		Change of Mode of Procurement
4411R-65A(22) 4411R-65H(22) 4411R-65L(22) 4411R-65J(22) 4411R-65P(22) 10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	227,900.00		227,900.00	Change of Mode of Procurement
4411R-23(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	273,600.00	273,600.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201080-01(14)25T 50202010 4411R-15(23)GAD 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	276,000.00	276,000.00		Change of Mode of Procurement
20201050-01(14)42T 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	279,600.00	279,600.00		Change of Mode of Procurement
4411-R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	309,270.00	309,270.00		Change of Mode of Procurement
4411R-15(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	360,000.00	360,000.00		Change of Mode of Procurement
4411DXI 200- 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	365,523.20	365,523.20		Change of Mode of Procurement
4411 DXI 50203080 50203050	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	370,872.00	370,872.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(14)38T50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	395,000.00	395,000.00		Change of Mode of Procurement
20201050-01(14)42T50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	395,000.00	395,000.00		Change of Mode of Procurement
20201050-01(14)38T50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	410,400.00	410,400.00		Change of Mode of Procurement
4411 DXI50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	580,500.00	580,500.00		Change of Mode of Procurement
4411R50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	666,900.00	666,900.00		Change of Mode of Procurement
4411 R50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	769,300.00	769,300.00		Change of Mode of Procurement
4411R50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	799,850.00	799,850.00		Change of Mode of Procurement
4411R-65M(22)10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	901,000.00		901,000.00	Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 DXI 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	956,000.00	956,000.00		Change of Mode of Procurement
4411R 200- 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	985,000.00	985,000.00		Change of Mode of Procurement
4411 I 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	997,300.00	997,300.00		Change of Mode of Procurement
4411R 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	160,000.00	160,000.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	997,350.00	997,350.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	999,763.00	999,763.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	999,330.00	999,330.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	994,000.00	994,000.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	994,900.00	994,900.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 R24(23) 50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	135,000.00	135,000.00		Change of Mode of Procurement
4411R-21(23) 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	November	November	N/A	December	GoP	981,871.00	981,871.00		Change of Mode of Procurement
4999-02A 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	62,500.00	62,500.00		
4411R 50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	112,500.00	112,500.00		
4411R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated Agency to Agency	September	September	N/A	October	GoP	175,000.00	175,000.00		Change of Mode of Procurement
4411 R 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated Agency to Agency	November	November	N/A	December	GoP	240,000.00	240,000.00		Change of Mode of Procurement
4421-15 50203020	Accountable Forms	Negros Oriental Provincial Hospital	No	Negotiated –Agency to Agency	September	September	N/A	October	GoP	39,798.00	39,798.00		Change of Mode of Procurement
10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	January	GoP	250,000.00		250,000.00	Malaria Control and Elimination Program
10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	January	GoP	460,000.00		460,000.00	Malaria Control and Elimination Program

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	44,855.00	44,855.00		Malaria Control and Elimination Program
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	184,495.00	184,495.00		Malaria Control and Elimination Program
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	60,500.00	60,500.00		Malaria Control and Elimination Program
4411R-24(23) 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	July	July	N/A	September	GoP	34,859.00	34,859.00		Change of Mode of Procurement
20401010(73)T 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	shopping	August	August	N/A	September	GoP	19,985.00	19,985.00		
4411R-31(23) 50203010 4411R-25(23) 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	August	August	N/A	September	GoP	95,000.00	95,000.00		
4411 R 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	September	September	N/A	October	GoP	338,758.00	338,758.00		Change of Mode of Procurement
4999-02A 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	September	September	N/A	October	GoP	65,937.00	65,937.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	October	October	N/A	November	GoP	37,100.00	37,100.00		Change of Mode of Procurement
4411R-22(23) 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	October	October	N/A	November	GoP	70,632.00	70,632.00		Change of Mode of Procurement
4411-R 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	October	October	N/A	November	GoP	157,000.00	157,000.00		Change of Mode of Procurement
4411-I 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	October	October	N/A	November	GoP	965,142.00	965,142.00		Change of Mode of Procurement
4411R-32(23) 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	November	November	N/A	December	GoP	70,000.00	70,000.00		Change of Mode of Procurement
4411 R 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	November	November	N/A	December	GoP	128,200.00	128,200.00		Change of Mode of Procurement
4411DXI 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	November	November	N/A	December	GoP	135,000.00	135,000.00		Change of Mode of Procurement
4411 I 50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	November	November	N/A	December	GoP	999,730.00	999,730.00		Change of Mode of Procurement
1022 50203010	Office Supplies	Office of the Secretary to the SP	No	Direct	November	November	N/A	December	GoP	48,500.00	48,500.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1022 50299010	Advertising	Office of the Secretary to the SP	No	Negotiated (Media Services)	August	August	N/A	September	GoP	7,860.00	7,860.00		
1022 50203990	Other Supplies and Materials	Office of the Secretary to the SP	No	Negotiated (SVP)	October	October	N/A	November	GoP	30,005.00	30,005.00		Change of Mode of Procurement
1022 50203990	Other Supplies and Materials	Office of the Secretary to the SP	No	Negotiated (SVP)	November	November	N/A	December	GoP	30,760.00	30,760.00		Change of Mode of Procurement
1022 50203010	Office Supplies	Office of the Secretary to the SP	No	Shopping	October	October	N/A	November	GoP	66,505.00	66,505.00		Change of Mode of Procurement
1999- 116(23)GAD 50203090	Fuel, Oil and Lubricants	PESO	No	Competitive Bidding	October	October	N/A	November	GoP	100,000.00	100,000.00		Program of Marginalized Women and Person with Disabilities
1999- 116(23)GAD 50299990	Other Maintenance and Operating	PESO	No	Competitive Bidding	October	October	N/A	November	GoP	100,000.00	100,000.00		Program of Marginalized Women and Person with Disabilities
1999- 116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	August	August	N/A	September	GoP	36,000.00	36,000.00		
1999- 116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	August	August	N/A	September	GoP	151,375.00	151,375.00		
1999- 116(23)GAD 50203090	Fuel, Oil and Lubricants	PESO	No	Negotiated (SVP)	July	July	N/A	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-093(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	August	August	N/A	September	GoP	29,275.00	29,275.00		
1999-116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	August	August	N/A	September	GoP	64,000.00	64,000.00		
1999-116(23)GAD 50203990	Other Supplies and Materials	PESO	No	Negotiated (SVP)	September	September	N/A	October	GoP	11,395.62	11,395.62		Change of Mode of Procurement
1999-116(23)GAD 50203990	Other Supplies and Materials	PESO	No	Negotiated (SVP)	September	September	N/A	October	GoP	11,395.62	11,395.62		Change of Mode of Procurement
1999-116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	September	September	N/A	October	GoP	52,500.00	52,500.00		Change of Mode of Procurement
1999-116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	October	October	N/A	November	GoP	8,000.00	8,000.00		Change of Mode of Procurement
1999-116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	October	October	N/A	November	GoP	28,000.00	28,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	October	October	N/A	November	GoP	42,000.00	42,000.00		Change of Mode of Procurement
1999-063(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	October	October	N/A	November	GoP	58,500.00	58,500.00		Change of Mode of Procurement
1999-116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	October	October	N/A	November	GoP	110,000.00	110,000.00		Change of Mode of Procurement
1999-093(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	November	November	N/A	December	GoP	29,275.00	29,275.00		Change of Mode of Procurement
1999-116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	November	November	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1999-116(23)GAD 50202010	Training	PESO	No	Negotiated (SVP)	November	November	N/A	December	GoP	151,375.00	151,375.00		Change of Mode of Procurement
1999-116(23)GAD 50203990	Other Supplies and Materials	PESO	No	Shopping	August	August	N/A	September	GoP	11,438.02	11,438.02		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-116(23)GAD 50203010	Office Supplies	PESO	No	Shopping	August	August	N/A	September	GoP	5,564.85	5,564.85		
1011-19(23)-10705030	Sports Equipment	PGO- Negros Oriental Sports Development Program	No	Competitive Bidding	November	November	December	December	GoP	1,000,000.00		1,000,000.00	
1999-81(23)-50202010	Training	PGO- Environment and Natural Resources Division	No	Competitive Bidding	August	August	N/A	September	GoP	845,980.00	845,980.00		Forest Resource Management Program
1999-81(23)-50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	August	August	N/A	September	GoP	82,950.00	82,950.00		Forest Resource Management Program
1999-81(23)-50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	August	August	N/A	September	GoP	45,000.00	45,000.00		Forest Resource Management Program
1999-85(23)-50202010	Training	PGO- Environment and Natural Resources Division	No	Competitive Bidding	August	August	September	September	GoP	1,459,000.00	1,459,000.00		Wildlife and Biodiversity Conservation and Management Program
1999-85(23)-50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	August	August	N/A	September	GoP	150,000.00	150,000.00		Wildlife and Biodiversity Conservation and Management Program

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-85(23)-50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Competitive Bidding	August	August	N/A	September	GoP	105,000.00	105,000.00		Wildlife and Biodiversity Conservation and Management Program
1999-107(23)GAD-50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Competitive Bidding	August	August	N/A	September	GoP	25,900.00	25,900.00		Procurement of protective equipments and supplies
1999-88C(23)-10705030	Information and Communication Technology Equipment	PGO-Environment and Natural Resources Division	No	Competitive Bidding	August	August	N/A	September	GoP	120,000.00		120,000.00	2 Units Laptop
1999-86(23)-50202010	Training	PGO-Environment and Natural Resources Division	No	Competitive Bidding	August	August	N/A	September	GoP	448,000.00	448,000.00		Human Resource Management and Population Outreach Program
1999-107(23)GAD-50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Competitive Bidding	September	September	N/A	October	GoP	25,900.00	25,900.00		Procurement of Protective Equipments and Supplies
1999-84(23)-50202010	Training	PGO-Environment and Natural Resources Division	No	Competitive Bidding	September	September	N/A	October	GoP	492,186.00	492,186.00		Integrated water resource and watershed management program
1999-84(23)-50203100	Agricultural and Marine Supplies	PGO-Environment and Natural Resources Division	No	Competitive Bidding	September	September	N/A	October	GoP	100,000.00	100,000.00		Integrated water resource and watershed management program

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-84(23)-50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Competitive Bidding	September	September	N/A	October	GoP	220,000.00	220,000.00		Integrated water resource and watershed management program
1999-118A(22)-10705990	Other Machinery and Equipment	PGO-Environment and Natural Resources Division	No	Competitive Bidding	September	September	N/A	October	GoP	50,000.00		50,000.00	Wildlife and Biodiversity conservation and management program - Camera
1999-88B(23)-10705030	Information and Communication Technology Equipment	PGO-Environment and Natural Resources Division	No	Competitive Bidding	September	September	N/A	October	GoP	70,000.00		70,000.00	Administration and Mangement of ENRD Programs - 1 unit LCD Flatscreen for virtual meetings
1999-84A(23)-10705990	Other Machinery and Equipment	PGO-Environment and Natural Resources Division	No	Competitive Bidding	October	October	N/A	November	GoP	750,000.00		750,000.00	1 Unit Portable Multi-Parameter tester for water quality monitoring
1999-121D(22)-10705030	Other Machinery and Equipment	PGO-Environment and Natural Resources Division	No	Competitive Bidding	October	October	N/A	November	GoP	150,000.00		150,000.00	3 Units Aircon
20401010(79)1T	Aerial Drone	PGO-Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	240,000.00	240,000.00		Forest Protection and Rainforestation as Ec-System Based AAdaptation in IHRB-Negros Oriental - GIZ
20401010(79)1T	Cellphone	PGO-Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	200,000.00	200,000.00		Forest Protection and Rainforestation as Ec-System Based AAdaptation in IHRB-Negros Oriental - GIZ

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010(79)1T	Travelling Backpack	PGO- Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	240,000.00	240,000.00		Forest Protection and Rainforestation as Ec-System Based AAdaptation in IHRB- Negros Oriental - GIZ
20401010(79)1T	Camping Tent	PGO- Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	70,000.00	70,000.00		Forest Protection and Rainforestation as Ec-System Based AAdaptation in IHRB- Negros Oriental - GIZ
1999-83(23)-50202010	Training	PGO- Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	420,180.00	420,180.00		Climate Change Mitigation and Adaptation Program
1999-83(23)-50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	35,000.00	35,000.00		Climate Change Mitigation and Adaptation Program
1999-83(23)-50103990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	126,500.00	126,500.00		Climate Change Mitigation and Adaptation Program
1999-89(23)-50202010	Training	PGO- Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	372,728.00	372,728.00		Mineral Resource Utilization and Management Program
1999-89(23)-50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	November	November	N/A	December	GoP	108,046.00	108,046.00		Mineral Resource Utilization and Management Program

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-88(23) 50203010	Office Supplies	PGO-Environment and Natural Resources Division	No	Direct	October	October	N/A	November	GoP	25,500.00	25,500.00		Change of Mode of Procurement
1999-82(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (Lease of Real Property and Venue)	October	October	N/A	November	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1999-86(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	448,000.00	448,000.00		Change of Mode of Procurement
1999-80(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	43,750.00	43,750.00		Change of Mode of Procurement
1999-88(23) 50213060	Repairs and Maintenance - Transportation Equipment	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	57,200.00	57,200.00		Change of Mode of Procurement
1999-88C(23) 10705030	Information and Communication Technology Equipment	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	110,000.00		110,000.00	Change of Mode of Procurement
1999-88(23) 50203010	Office Supplies	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	42,450.00	42,450.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-85(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	194,625.00	194,625.00		Change of Mode of Procurement
1999-115(23) GAD 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	212,100.00	212,100.00		Change of Mode of Procurement
1999-82(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	30,000.00	30,000.00		
1999-88(23) 50213060	Repairs and Maintenance - Transportation Equipment	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	40,000.00	40,000.00		
1999-80(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	72,000.00	72,000.00		
1999-88(23) 50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	216,500.00	216,500.00		
1999-80(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	26,250.00	26,250.00		



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-84(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	177,000.00	177,000.00		Change of Mode of Procurement
1999-88(23) 50213060	Repairs and Maintenance - Transportation Equipment	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	80,000.00	80,000.00		Change of Mode of Procurement
1999-118A(22) 10705990	Other Machinery and Equipment	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	50,000.00		50,000.00	Change of Mode of Procurement
1999-82-(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	25,000.00	25,000.00		Change of Mode of Procurement
1999-107(23)GAD 50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	25,880.00	25,880.00		Change of Mode of Procurement
1999-85(23) 50202010 1999-81(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	472,850.00	472,850.00		Change of Mode of Procurement
1999-81(23) 50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	45,000.00	45,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-88B-(23) 10705030	Information and Communication Technology Equipment	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	70,000.00		70,000.00	Change of Mode of Procurement
1999-115(23) 50202010	Training	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	87,500.00	87,500.00		Change of Mode of Procurement
1999-81(23) 50202010	Training	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	96,800.00	96,800.00		Change of Mode of Procurement
1999-84(23) 50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	143,500.00	143,500.00		Change of Mode of Procurement
1999-81(23) 50202010	Training	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	147,400.00	147,400.00		Change of Mode of Procurement
1999-121D(22) 10705990	Other Machinery and Equipment	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1999-85(23) 50202010 1999-81(23) 50202010	Training	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	158,000.00	158,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-88(23) 50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	230,100.00	230,100.00		Change of Mode of Procurement
1999-85(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	289,000.00	289,000.00		Change of Mode of Procurement
1999-82(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	402,500.00	402,500.00		Change of Mode of Procurement
1999-84A923 50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	750,000.00	750,000.00		Change of Mode of Procurement
1999-85(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	177,000.00	177,000.00		Change of Mode of Procurement
1999-84(23) 50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	25,000.00	25,000.00		Change of Mode of Procurement
1999-80(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	42,000.00	42,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-80(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	55,000.00	55,000.00		Change of Mode of Procurement
1999-85(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	57,000.00	57,000.00		Change of Mode of Procurement
1999-84(23) 50203100	Agricultural and Marine Supplies	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	99,995.00	99,995.00		Change of Mode of Procurement
20401010(79)1T	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	124,000.00	124,000.00		Change of Mode of Procurement
1999-81(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	177,000.00	177,000.00		Change of Mode of Procurement
1999-81(23) 50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	188,000.00	188,000.00		Change of Mode of Procurement
20401010(79)1T	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	276,000.00	276,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-84(23) 50202010 1999-85(23) 50202010	Training	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	333,000.00	333,000.00		Change of Mode of Procurement
20401010(79)1T	Training	PGO- Environment and Natural Resources Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	650,000.00	650,000.00		Change of Mode of Procurement
1999-88(23) 50203010	Office Supplies	PGO- Environment and Natural Resources Division	No	Shopping	October	October	N/A	November	GoP	205,369.60	205,369.60		Change of Mode of Procurement
1999-110(23)GAD 50202010	Training	PGO- GADLivelihood	No	Competitive Bidding	August	August	September	September	GoP	3,200,000.00	3,200,000.00		Livelihood Program
1999-110(23)GAD 50203010	Office Supplies	PGO- GADLivelihood	No	Competitive Bidding	August	August	N/A	September	GoP	150,000.00	150,000.00		Livelihood Program
1999-110(23)GAD 50203090	Fuel, Oil and Lubricants	PGO- GADLivelihood	No	Competitive Bidding	August	August	N/A	September	GoP	150,000.00	150,000.00		Livelihood Program
1999-110(23)GAD 50203990	Other Supplies and Materials	PGO- GADLivelihood	No	Competitive Bidding	August	August	September	September	GoP	1,875,000.00	1,875,000.00		Livelihood Program

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-055A(22)GAD 10705990	Other Machinery and Equipment	PGO-GADLivelihood	No	Negotiated (SVP)	September	September	N/A	October	GoP	250,000.00		250,000.00	Change of Mode of Procurement
1999-110(23)GAD 50202010	Training	PGO-GADLivelihood	No	Negotiated (SVP)	September	September	N/A	October	GoP	360,000.00	360,000.00		Change of Mode of Procurement
50202010	Training	PGO-Gadlivelihood	No	Negotiated (SVP)	November	November	N/A	December	GoP	565,250.00	565,250.00		Change of Mode of Procurement
1999-104A(23)GAD 10705030	Information and Communication Technology Equipment	PGO-GADLivelihood Program	No	Negotiated (SVP)	August	August	N/A	September	GoP	75,000.00		75,000.00	
1999-104B(23)GAD 10801010	Breeding Stocks	PGO-GADLivelihood Program	No	Negotiated (SVP)	August	August	N/A	September	GoP	840,000.00	840,000.00		
1999-104A(23)GAD 10705030	Information and Communication Technology Equipment	PGO-GADLivelihood Program	No	Negotiated (SVP)	August	August	N/A	September	GoP	75,000.00		75,000.00	
1999-066A(GAD)- 10705030	Information and Communication Technology Equipment	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	60,000.00		60,000.00	Operation Women's Crisis Center - Laptop (1 Unit)

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-083B(21)GAD-10706010	Motor Vehicles	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	110,000.00		110,000.00	Operation & Maintenance of GAD Resource Coordinating Center - One (1) unit Single Motorcycle Vehicle
1999-102(23)GAD50202010	Training	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	50,000.00	50,000.00		Information, education campaign on women's laws to service providers handling violence against women and their children/ trafficking in person cases
1999-102(23)GAD50299020	Printing and Publication	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	150,000.00	150,000.00		Information, education campaign on women's laws to service providers handling violence against women and their children/ trafficking in person cases
1999-117(23)GAD50202010	Training	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	200,000.00	200,000.00		Yearly gender sensitivity training & update on women's laws
1999-117(23)GAD50299020	Printing and Publication	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	250,000.00	250,000.00		Yearly gender sensitivity training & update on women's laws

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-103(23)GAD 50202010	Training	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	250,000.00	250,000.00		Advocacy - Celebration of women's month, 18 Day campaign on VAWC
1999-103(23)GAD 50299020	Printing and Publication	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	135,000.00	135,000.00		Advocacy - Celebration of women's month, 18 Day campaign on VAWC
1999-103(23)GAD 50203990	Other supplies and Materials	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	100,000.00	100,000.00		Advocacy - Celebration of women's month, 18 Day campaign on VAWC
1999-103(23)GAD 50203010	Office Supplies	PGO-GADRCC	No	Competitive Bidding	July	July	N/A	September	GoP	30,000.00	30,000.00		Advocacy - Celebration of women's month, 18 Day campaign on VAWC
1999-108(23)GAD 50299990	Other Maintenance and Operating	PGO-GADRCC	No	Competitive Bidding	August	August	N/A	September	GoP	633,110.00	633,110.00		Legal assistance and educational support to violence against women and girls (to be undertaken by Non-Government Organization)
1999-108(23)GAD 50299990	Other Maintenance and Operating	PGO-GADRCC	No	Negotiated (NGO)	August	August	N/A	September	GoP	633,110.00	633,110.00		
1999-066A(20) GAD 10705030	Information and Communication Technology Equipment	PGO-GADRCC	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00		60,000.00	



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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-083B(21)GAD D 10706010	Motor Vehicle	PGO-GADRCC	No	Negotiated (SVP)	August	August	N/A	September	GoP	89,600.00		89,600.00	
1999-117(23)GAD 50202010	Training	PGO-GADRCC	No	Negotiated (SVP)	August	August	N/A	September	GoP	90,000.00	90,000.00		
1999-108(23) GAD 50299990	Other Maintenance and Operating	PGO-GADRCC	No	Negotiated (SVP)	August	August	N/A	September	GoP	633,110.00	633,110.00		
1999-103(23)GAD 50299020	Printing and Publication	PGO-GADRCC	No	Negotiated (SVP)	October	October	N/A	November	GoP	54,600.00	54,600.00		Change of Mode of Procurement
1999-103(23)GAD 50202010	Training	PGO-GADRCC	No	Negotiated (SVP)	October	October	N/A	November	GoP	98,600.00	98,600.00		Change of Mode of Procurement
1999-117(23)GAD 50202010	Training	PGO-GADRCC	No	Negotiated (SVP)	November	November	N/A	December	GoP	35,000.00	35,000.00		Change of Mode of Procurement
1999-21(23)- 50203010	Office Supplies	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	GoP	295,000.00	295,000.00		Operation and Maintenance of LDRRM Division

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-21(23)-50203080	Medical, Dental and Laboratory Supplies	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	GoP	80,000.00	80,000.00		Operation and Maintenance of LDRRM Division
1999-21(23)-50203090	Fuel, Oil and Lubricants	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	GoP	900,000.00	900,000.00		Operation and Maintenance of LDRRM Division
1999-21(23)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	GoP	150,000.00	150,000.00		Operation and Maintenance of LDRRM Division
1999-21(23)-50205010	Postage and Courier Services	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	GoP	5,000.00	5,000.00		Operation and Maintenance of LDRRM Division
1999-21(23)-50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	GoP	800,000.00	800,000.00		Operation and Maintenance of LDRRM Division
1999-21(23)-50213060	Repairs and Maintenance - Transportation Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	GoP	550,000.00	550,000.00		Operation and Maintenance of LDRRM Division

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(23)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	September	September	GoP	7,000,000.00	7,000,000.00		DRRM/CCA - Related trainings, drills, workshops, simulation exercises, inter operability activities, etc.
9998-32(23)10705090	Disaster Response and Rescue	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	September	September	GoP	1,230,000.00		1,230,000.00	
9998-49(22)-10705030	Information and Communication Technology Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	September	September	N/A	October	GoP	240,000.00		240,000.00	Operation & Maintenance of the Emergency Operation Center: 3 Units Computer with accessories for multi hazard mapping, vulnerability and risk assessment
1999-20(23)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	100,000.00	100,000.00		Operation of the PDRRM Council
1999-20(23)-50203010	Office Supplies	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	150,000.00	150,000.00		Operation of the PDRRM Council

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-20(23)-50203090	Fuel, Oil and Lubricants	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	200,000.00	200,000.00		Operation of the PDRRM Council
1999-20(23)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
1999-20(23)-50299990	Other Maintenance and Operating	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	100,000.00	100,000.00		Operation of the PDRRM Council
9998-48(22)-10705030	Information and Communication Technology Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	350,000.00		350,000.00	Operation & Maintenance of the emergency operation center: 2 Unit heavy duty laptop for multi hazard mapping vulnerability and risk assessment & for response operation
9998-28(23)-10705030	Information and Communication Technology Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	175,000.00		175,000.00	1 Unit DRRM-CCA Vulnerability and risk assessment equipment (high-end laptop)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-18(23)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	November	November	N/A	December	GoP	1,000,000.00	1,000,000.00		
9998-33(23)-10705090	Disaster Response and Rescure Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	November	November	N/A	December	GoP	700,000.00		700,000.00	10 Sets CPR Manikins
9998-16(23)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	November	November	N/A	December	GoP	100,000.00	100,000.00		
9998-15(23)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	November	November	N/A	December	GoP	250,000.00	250,000.00		Rescue Helmets
9998-26(21)-10705090	Disaster Response and Rescure Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	November	November	December	December	GoP	2,000,000.00		2,000,000.00	20 Units Field tent for mini emergency - attending facility
9998-14(23)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	November	November	N/A	December	GoP	375,000.00	375,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-28(23)-50203010	Office Supplies	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	110,000.00	110,000.00		Operation & Maintenance of Geographical Information System (GIS) Unit
1999-28(23)-50203090	Fuel, Oil and Lubricants	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	350,000.00	350,000.00		Operation & Maintenance of Geographical Information System (GIS) Unit
1999-28(23)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	115,000.00	115,000.00		Operation & Maintenance of Geographical Information System (GIS) Unit
1999-28(23)-50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	50,000.00	50,000.00		Operation & Maintenance of Geographical Information System (GIS) Unit
1999-28(23)-50213060	Repairs and Maintenance - Transportation Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	150,000.00	150,000.00		Operation & Maintenance of Geographical Information System (GIS) Unit
1999-20(23)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	100,000.00	100,000.00		Operation of the PDRRM Council

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-20(23)-50203010	Office Supplies	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
1999-20(23)-50203090	Fuel, Oil and Lubricants	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	200,000.00	200,000.00		Operation of the PDRRM Council
1999-20(23)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
1999-20(23)-50299990	Other Maintenance and Operating	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	October	October	N/A	November	GoP	100,000.00	100,000.00		Operation of the PDRRM Council
9998-02(23) 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	405,999.90	405,999.90		Change of Mode of Procurement
9998-002(23) 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	45,421.00	45,421.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	90,000.00	90,000.00		Change of Mode of Procurement
9998-02(23) 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	217,500.00	217,500.00		Change of Mode of Procurement
9998-02(23) 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	498,075.00	498,075.00		Change of Mode of Procurement
9998-002(23) 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	September	GoP	49,997.00	49,997.00		Change of Mode of Procurement
9998-02(23) 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	74,131.00	74,131.00		
9998-02(23) 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	503,380.00	503,380.00		



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-21(23) 50205030	Hosting and Domain Subscription	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	9,497.00	9,497.00		
9998-02(23) 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	792,000.00	792,000.00		
9998-29(23) 10705030	Information and Communication Technology Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	76,755.00		76,755.00	
9998-29(23) 10705030	Information and Communication Technology Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	239,985.00		239,985.00	Change of Mode of Procurement
1999-21(23) 50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1999-20(23) 50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	150,000.00	150,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-48(22) 10705030 9998-28(22) 10705030	Information and Communication Technology Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	October	October	N/A	November	GoP	525,000.00		525,000.00	Change of Mode of Procurement
1999-2123 50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	18,500.00	18,500.00		Change of Mode of Procurement
1999-28(23) 50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	115,000.00	115,000.00		Change of Mode of Procurement
9998-53(22) 10706010	Motor Vehicle	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	350,000.00		350,000.00	Change of Mode of Procurement
9998-53(22) 10706010	Motor Vehicle	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	350,000.00		350,000.00	Change of Mode of Procurement
9998-14(23) 50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	375,000.00	375,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-15(23) 9998-16(23) 50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	400,000.00	400,000.00		Change of Mode of Procurement
9998-33(23) 10705090	Disaster Response and Rescure Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	700,000.00		700,000.00	Change of Mode of Procurement
9998-18(23) 50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	November	November	N/A	December	GoP	990,018.00	990,018.00		Change of Mode of Procurement
1012 50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated – Agency to Agency	October	October	N/A	November	GoP	193,750.00	193,750.00		Change of Mode of Procurement
1012 50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	July	July	N/A	September	GoP	47,500.00	47,500.00		Change of Mode of Procurement
1012 50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	July	July	N/A	September	GoP	738,686.00	738,686.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1012-50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	766,366.00	766,366.00		
1012-50213060	Repairs and Maintenance - Transportation Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	10,500.00	10,500.00		Change of Mode of Procurement
1012-50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	25,000.00	25,000.00		Change of Mode of Procurement
1012-50203070	Drugs and Medicines	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	49,020.00	49,020.00		Change of Mode of Procurement
1012-50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	766,366.00	766,366.00		Change of Mode of Procurement
1012-50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	766,366.00	766,366.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1012 50203070	Drugs and Medicines	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	November	November	N/A	December	GoP	49,820.00	49,820.00		Change of Mode of Procurement
1012 50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	November	November	N/A	December	GoP	766,366.00	766,366.00		Change of Mode of Procurement
1012 50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	575,000.00	575,000.00		
1012 50203010	Office Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Shopping	October	October	N/A	November	GoP	46,954.00	46,954.00		Change of Mode of Procurement
1999-256(23) 10706010	Motor Vehicles	PGO-Negros Oriental Police Provincial Office	No	Competitive Bidding	July	July	N/A	September	GoP	900,000.00		900,000.00	Change of Mode of Procurement
1999-206(23)- 50203050	Food Supplies	PGO-Negros Oriental Police Provincial Office	No	Competitive Bidding	August	August	N/A	September	GoP	600,000.00	600,000.00		Area security during buglasan and other major activities in the Province

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-206(23)-50203090	Fuel, Oil and Lubricants	PGO-Negros Oriental Police Provincial Office	No	Competitive Bidding	August	August	N/A	September	GoP	500,000.00	500,000.00		Area security during buglasan and other major activities in the Province
1999-206(23)-50203120	Military, Police and Traffic Supplies	PGO-Negros Oriental Police Provincial Office	No	Competitive Bidding	August	August	N/A	September	GoP	200,000.00	200,000.00		Area security during buglasan and other major activities in the Province
1999-206(23)-50203990	Other Supplies and Materials	PGO-Negros Oriental Police Provincial Office	No	Competitive Bidding	August	August	N/A	September	GoP	700,000.00	700,000.00		Area security during buglasan and other major activities in the Province
1999-208(23)-50203990	Other Supplies and Materials	PGO-Negros Oriental Police Provincial Office	No	Competitive Bidding	August	August	September	September	GoP	2,000,000.00	2,000,000.00		Purchase of Communication equipment hytera base (10)
1999-239(23)-50203990	Other Supplies and Materials	PGO-Negros Oriental Police Provincial Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	334,500.00	334,500.00		Change of Mode of Procurement
1999-209(23)-50203990	Other Supplies and Materials	PGO-Negros Oriental Police Provincial Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	9,000.00	9,000.00		
1999-243(23)-50203090	Fuel, Oil and Lubricants	PGO-Negros Oriental Police Provincial Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	112,074.74	112,074.74		

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(Changes within the 2nd Semester)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-250(23) 50203990	Other Supplies and Materials	PGO-Negros Oriental Polie Provincial Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	196,000.00	196,000.00		
1999-206(23) 50203120	Military, Police and Traffic Supplies	PGO-Negros Oriental Polie Provincial Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	200,000.00	200,000.00		
1999-206(23) 50203090	Fuel, Oil and Laboratory Supplies	PGO-Negros Oriental Polie Provincial Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	500,000.00	500,000.00		
1999-25(23) 50202010	Training	PGO-NOIBC	No	Negotiated (SVP)	July	July	N/A	September	GoP	17,500.00	17,500.00		Change of Mode of Procurement
1999-25(23)- 50202010	Training	PGO-NOIBC	No	Negotiated (SVP)	July	July	N/A	September	GoP	17,500.00	17,500.00		Change of Mode of Procurement
1999-25(23) 50203990	Other Supplies and Materials	PGO-NOIBC	No	Negotiated (SVP)	July	July	N/A	September	GoP	166,000.00	166,000.00		Change of Mode of Procurement
1999-25(23)- 50203010	Office Supplies	PGO-NOIBC	No	Shopping	July	July	N/A	September	GoP	35,000.00	35,000.00		Change of Mode of Procurement
1999-98(23) 50203990	Other Supplies and Materials	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	690,394.00	690,394.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-98(23) 50203990	Other Supplies and Materials	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	309,600.00	309,600.00		Change of Mode of Procurement
1999-98(23) 50202010	Training	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	80,000.00	80,000.00		Change of Mode of Procurement
1999-19(23) 5020-3990	Other Supplies and Materials	PGO-Provincial Cooperative Development Council	No	Negotiated (SVP)	July	July	N/A	September	GoP	50,500.00	50,500.00		Change of Mode of Procurement
1999-264D(23)-50203990	Other Supplies and Materials	PGO-Provincial Integrated Skills Training Center	No	Competitive Bidding	October	October	N/A	November	GoP	29,370.00	29,370.00		
1999-264C(23)-10706010	Motor Vehicles	PGO-Provincial Integrated Skills Training Center	No	Competitive Bidding	October	October	N/A	November	GoP	600,000.00		600,000.00	1 Unit Vehicle with Manual Transmission
1999-264B(23)-10706010	Motor Vehicles	PGO-Provincial Integrated Skills Training Center	No	Competitive Bidding	October	October	N/A	November	GoP	600,000.00		600,000.00	1 Unit Vehicle with Manual Transmission
1999-120(23)GAD 50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	September	September	N/A	October	GoP	167,561.00	167,561.00		Change of Mode of Procurement



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-120(23)GAD 50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	September	September	N/A	October	GoP	10,860.00	10,860.00		Change of Mode of Procurement
1999-120(23)GAD 50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	September	September	N/A	October	GoP	139,343.50	139,343.50		Change of Mode of Procurement
1999-120(23)GAD 50203090	Fuel, Oil and Lubricants	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	47,796.00	47,796.00		Change of Mode of Procurement
1999-120(23)GAD 50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	57,448.00	57,448.00		Change of Mode of Procurement
1999-120(23)GAD 50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	981,727.00	981,727.00		Change of Mode of Procurement
1999-120(23)GAD 50203010	Office Supplies	PGO-Provincial Integrated Skills Training Center	No	Shopping	October	October	N/A	November	GoP	160,900.32	160,900.32		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-247(23)-50202010	Training	PGO-Provincial Peace and Order Council	No	Competitive Bidding	October	October	N/A	November	GoP	700,000.00	700,000.00		Province wide youth leadership summit
1999-194(23)-50202010	Training	PGO-Provincial Peace and Order Council	No	Competitive Bidding	October	October	N/A	November	GoP	200,000.00	200,000.00		Formulation of Semi-Annual Magaziine for POC/ELCAC/ E-CLIP/ RCSP
1999-194(23)-50299020	Printing and Publication	PGO-Provincial Peace and Order Council	No	Competitive Bidding	October	October	N/A	November	GoP	250,000.00	250,000.00		Formulation of Semi-Annual Magaziine for POC/ELCAC/ E-CLIP/ RCSP
1999-194(23)-50299990	Other Maintenance and Operating	PGO-Provincial Peace and Order Council	No	Competitive Bidding	October	October	N/A	November	GoP	50,000.00	50,000.00		Formulation of Semi-Annual Magaziine for POC/ELCAC/ E-CLIP/ RCSP
1999-202(23)-50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	100,000.00	100,000.00		
1999-196(23)-50202010	Training	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	50,000.00	50,000.00		Conduct of Seaborne Patrol Operation on the Province of Negros Oriental
1999-196(23)-50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	50,000.00	50,000.00		Conduct of Seaborne Patrol Operation on the Province of Negros Oriental

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-196(23)-50203090	Fuel, Oil and Lubricants	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	200,000.00	200,000.00		Conduct of Seaborne Patrol Operation on the Province of Negros Oriental
1999-364(23)-50202010	Training	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	350,000.00	350,000.00		Support to NOPPO Advisory Council
1999-364(23)-50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	70,000.00	70,000.00		Support to NOPPO Advisory Council
1999-364A(23)-10705030	Information and Communication Technology Equipment	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	180,000.00		180,000.00	Support to NOPPO Advisory Council
1999-205(23)-50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	140,000.00	140,000.00		Provision of vest and Kevlar to NBI Dumaguete to preserve the life of the operation team during operations
1999-203(23)-50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	50,000.00	50,000.00		
1999-255(23)-10705030	information and Communication Technology Equipment	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	500,000.00		500,000.00	Aircons, Laptops, CCTV Monitors, Camera for PPOC

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-191(23)-50202010	Training	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	250,000.00	250,000.00		
1999-190(23)-50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	100,000.00	100,000.00		Establishment of Prov'l Peace and Order Council (POC) Office and Incident Command Center
1999-190(23)-50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	300,000.00	300,000.00		Establishment of Prov'l Peace and Order Council (POC) Office and Incident Command Center
1999-190(23)-50299990	Other Maintenance and Operating	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	100,000.00	100,000.00		Establishment of Prov'l Peace and Order Council (POC) Office and Incident Command Center
1999-189(23)-50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	100,000.00	100,000.00		Operationalization and Maintenance of PPOC Office and Incident Command Center
1999-189(23)-50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	100,000.00	100,000.00		Operationalization and Maintenance of PPOC Office and Incident Command Center
1999-189(23)-50299990	Other Maintenance and Operating	PGO-Provincial Peace and Order Council	No	Competitive Bidding	November	November	N/A	December	GoP	150,000.00	150,000.00		Operationalization and Maintenance of PPOC Office and Incident Command Center

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-249(23)-50299990	Other Maintenance and Operating	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	October	October	N/A	November	GoP	25,000.00	25,000.00		Capability building program through the conduct of search for outstanding Barangay Peace and Order Committees (BPOCs) and Outstanding Barangay Tanod Teams including the provision of incentives
1999-252(23)-50299990	Other Maintenance and Operating	PGO-Provincial Peace and Order Council	No	Competitive Bidding	October	October	N/A	November	GoP	25,000.00	25,000.00		Capability building for Barangay Anti-Drug abuse council (BADAC'S) and incl. the provision of incentives and awards to componet ADAC'S
1999-189(22) 10705030	Information and Communication Technology Equipment	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	July	July	N/A	September	GoP	60,000.00		60,000.00	Change of Mode of Procurement
1999-251-(23) 50203090	Fuel, Oil and Lubricants	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	July	July	N/A	September	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1999-253(23) 50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	August	August	N/A	September	GoP	78,000.00	78,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-187(23) 50203990 1999-252(23) 50203990 1999-252(23) 50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		
1999-253(230) 5020-2010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	August	August	N/A	September	GoP	40,000.00	40,000.00		
1999-254(23) 5020-3990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		
1999-221(23) 50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	September	September	N/A	October	GoP	250,000.00	250,000.00		Change of Mode of Procurement
1999-247(23) 50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	October	October	N/A	November	GoP	7,480.00	7,480.00		Change of Mode of Procurement
1999-247(23) 50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	October	October	N/A	November	GoP	18,770.00	18,770.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-234(23) 50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	October	October	N/A	November	GoP	45,000.00	45,000.00		Change of Mode of Procurement
1999-194(23) 50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	October	October	N/A	November	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1999-247(23) 50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	October	October	N/A	November	GoP	159,250.00	159,250.00		Change of Mode of Procurement
1999-194(23) 50299020	Printing and Publication	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	October	October	N/A	November	GoP	250,000.00	250,000.00		Change of Mode of Procurement
1999-247(23) 50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	October	October	N/A	November	GoP	514,500.00	514,500.00		Change of Mode of Procurement
1999-251(23) 50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	33,000.00	33,000.00		Change of Mode of Procurement
1999-196(23) 50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	42,000.00	42,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-196(23) 50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-202(23) 50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-364(23) 50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	70,000.00	70,000.00		Change of Mode of Procurement
1999-202(23) 50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-252(23) 1999-249(23) 5020-2010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	133,500.00	133,500.00		Change of Mode of Procurement
1999-205(23) 50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	139,998.00	139,998.00		Change of Mode of Procurement
1999-252(23) 1999-249(23) 50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	November	November	N/A	December	GoP	190,740.00	190,740.00		Change of Mode of Procurement



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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-224(23)-50203090	Fuel, Oil and Lubricanta	PGO-Provincial Peace and Order Council	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	200,000.00	200,000.00		Operational support to counter insurgency for 62ndIB, 3IB, PA
1999-224(23)-50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	500,000.00	500,000.00		Operational support to counter insurgency for 62ndIB, 3IB, PA
1999-244(23)-50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Shopping	July	July	N/A	September	GoP	15,000.00	15,000.00		Change of Mode of Procurement
1999-253(23)-50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Shopping	July	July	N/A	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-187-(23)-50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Shopping	August	August	N/A	September	GoP	13,750.00	13,750.00		
1999-221(23)-50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Shopping	September	September	N/A	October	GoP	244,000.00	244,000.00		Change of Mode of Procurement
3999S-06(23)-50202010	Training	PGO-Provincial School Board	No	Competitive Bidding	July	July	N/A	September	GoP	200,000.00	200,000.00		Campus Journal Program
3999S-06(23)-50203990	Other Supplies and Materials	PGO-Provincial School Board	No	Competitive Bidding	July	July	N/A	September	GoP	214,800.00	214,800.00		Campus Journal Program

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-06(23)-50299990	Other Maintenance and Operating	PGO-Provincial School Board	No	Competitive Bidding	July	July	N/A	September	GoP	15,200.00	15,200.00		Campus Journal Program
3392S-03A(23)-50202010	Training	PGO-Provincial School Board	No	Competitive Bidding	July	July	N/A	September	GoP	400,000.00	400,000.00		Conduct of Training of Athletes Palarong Pambansa 2023
3999S-07(23)-50202010	Training	PGO-Provincial School Board	No	Competitive Bidding	October	October	N/A	November	GoP	49,000.00	49,000.00		Culture and Arts Program
3999S-05(23)-10707020	Books	PGO-Provincial School Board	No	Competitive Bidding	October	October	November	November	GoP	5,000,000.00		5,000,000.00	Books and Periodicals
1999-95A(23)-50299990	Other Maintenance and Operating	PGO-Provincial School Board	No	Competitive Bidding	October	October	November	November	GoP	7,875,000.00		7,875,000.00	Add'l appropriation for Buglasan Festival Celebration
3999S-05B(21)-10705030	Information and Communication Technology Equipment	PGO-Provincial School Board	No	Competitive Bidding	October	October	N/A	November	GoP	225,000.00		225,000.00	3 Units Laptop
3999S-06(23) 50203990	Other Supplies and Materials	PGO-Provincial School Board	No	Negotiated (SVP)	July	July	N/A	September	GoP	198,000.00	198,000.00		Change of Mode of Procurement
3392S-05(23) 50203990	Other supplies and Materials	PGO-Provincial School Board	No	Negotiated (SVP)	July	July	N/A	September	GoP	469,800.00	469,800.00		Change of Mode of Procurement
3392S-01(23) 50203050	Food Supplies	PGO-Provincial School Board	No	Negotiated (SVP)	September	September	N/A	October	GoP	339,300.00	339,300.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33925-01(23) 50203070 50203080	Drugs and Medicines / Medical, Dental and Laboratory Supplies	PGO-Provincial School Board	No	Negotiated (SVP)	September	September	N/A	October	GoP	199,945.00	199,945.00		Change of Mode of Procurement
3999s-07(23) 50202010	Training	PGO-Provincial School Board	No	Negotiated (SVP)	October	October	N/A	November	GoP	49,000.00	49,000.00		Change of Mode of Procurement
3999S-10(23) 50202010	Training	PGO-Provincial School Board	No	Negotiated (SVP)	October	October	N/A	November	GoP	155,400.00	155,400.00		Change of Mode of Procurement
3999S-04(23) 50202010	Training	PGO-Provincial School Board	No	Negotiated (SVP)	October	October	N/A	November	GoP	210,000.00	210,000.00		Change of Mode of Procurement
3999S-05B(21) 10705030	Information and Communication Technology Equipment	PGO-Provincial School Board	No	Negotiated (SVP)	October	October	N/A	November	GoP	225,000.00		225,000.00	Change of Mode of Procurement
3999S-07(23) 50202010	Training	PGO-Provincial School Board	No	Negotiated (SVP)	October	October	N/A	November	GoP	300,000.00	300,000.00		Change of Mode of Procurement
3999S-10(23) 50202010	Training	PGO-Provincial School Board	No	Negotiated (SVP)	October	October	N/A	November	GoP	587,000.00	587,000.00		Change of Mode of Procurement
3999S-11(23) 50202010	Training	PGO-Provincial School Board	No	Negotiated (SVP)	November	November	N/A	December	GoP	40,000.00	40,000.00		Change of Mode of Procurement
3999S-10(23) 50203990	Other Supplies and Materials	PGO-Provincial School Board	No	Negotiated (SVP)	November	November	N/A	December	GoP	46,550.00	46,550.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-07(23) 50203990	Other Supplies and Materials	PGO-Provincial School Board	No	Negotiated (SVP)	November	November	N/A	December	GoP	227,800.00	227,800.00		Change of Mode of Procurement
3999S-07(23) 50202010	Training	PGO-Provincial School Board	No	Negotiated (SVP)	November	November	N/A	December	GoP	378,000.00	378,000.00		Change of Mode of Procurement
3999S-11(23) 50202010	Training	PGO-Provincial School Board	No	Negotiated (SVP)	November	November	N/A	December	GoP	558,000.00	558,000.00		Change of Mode of Procurement
3999S-10(23)- 50202010	Training	PGO-Provincial School Board	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	953,200.00	953,200.00		Student/ Pupil Government
3999S-12(23)- 50203990	Other Supplies and Materials	PGO-Provincial School Board	No	Competitive Bidding	November	November	December	December	GoP	2,000,000.00	2,000,000.00		Gulayan sa Paaralan
3999S-13(23)- 50203990	Other Supplies and Materials	PGO-Provincial School Board	No	Competitive Bidding	November	November	December	December	GoP	2,000,000.00	2,000,000.00		Implementation of wash (water, sanitation and hygiene) program
3999S-11(23)- 50202010	Training	PGO-Provincial School Board	No	Competitive Bidding	November	November	N/A	December	GoP	598,000.00	598,000.00		Parents-Teachers Association Program
3999S-07(23)- 50202010	Training	PGO-Provincial School Board	No	Competitive Bidding	November	November	N/A	December	GoP	772,200.00	772,200.00		Culture and Arts Program
3999S-07(23)- 50203990	Other Supplies and Materials	PGO-Provincial School Board	No	Competitive Bidding	November	November	N/A	December	GoP	227,800.00	227,800.00		Culture and Arts Program

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-10(23)-50202010	Training	PGO-Provincial Schoold Board	No	Competitive Bidding	November	November	N/A	December	GoP	742,400.00	742,400.00		Student/ Pupil Government
3999S-10(23)-50203990	Other Supplies and Materials	PGO-Provincial Schoold Board	No	Competitive Bidding	November	November	N/A	December	GoP	46,550.00	46,550.00		Student/ Pupil Government
3999S-07(23)-50202010	Training	PGO-Provincial Schoold Board	No	Competitive Bidding	November	November	N/A	December	GoP	772,200.00	772,200.00		Culture and Arts Program
3999S-07(23)-50203990	Other Supplies and Materials	PGO-Provincial Schoold Board	No	Competitive Bidding	November	November	N/A	December	GoP	227,800.00	227,800.00		Culture and Arts Program
1999-123L(22)-10706010	Motor Vehicles	PGO-Provincial Tourism Unit	No	Competitive Bidding	December	December	N/A	January	GoP	2,400,000.00		2,400,000.00	12 Seater Passenger Van
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated – Scholarly or Artistic Work	September	September	N/A	October	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (Media Services)	July	July	N/A	September	GoP	500,000.00	500,000.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (Scientific Scholarly or Artistic Work)	October	October	N/A	November	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (Scientific Scholarly or Artistic Work)	October	October	N/A	November	GoP	780,000.00	780,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-90(23) 50299020	Printing and Publication	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	7,840.00	7,840.00		Change of Mode of Procurement
1999-90(23) 50202010	Training	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	32,500.00	32,500.00		Change of Mode of Procurement
1999-90A(23) 10705990	Other Machinery and Equipment	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	110,000.00		110,000.00	Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	200,000.00	200,000.00		Change of Mode of Procurement
1999-90(23) 50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	131,245.47	131,245.47		Change of Mode of Procurement
1999-90(23) 50202010	Training	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	43,750.00	43,750.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	230,000.00	230,000.00		Change of Mode of Procurement
1999-92(23) 50202010	Training	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	200,000.00	200,000.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	15,000.00	15,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-90(23) 50203990	Other supplies and Materials	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	52,000.00	52,000.00		Change of Mode of Procurement
1999-90(23) 50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	4,500.00	4,500.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	45,000.00	45,000.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	15,000.00	15,000.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	17,500.00	17,500.00		Change of Mode of Procurement
1999-90K(23) 50202010	Training	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	48,000.00	48,000.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	July	July	N/A	September	GoP	40,000.00	40,000.00		Change of Mode of Procurement
1999-95(23) 50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	August	August	N/A	September	GoP	350,000.00	350,000.00		
1999-90(23) 50299050	Rent	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	August	August	N/A	September	GoP	15,000.00	15,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-90(23) 50202010	Training	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	August	August	N/A	September	GoP	45,000.00	45,000.00		
1999-90(23) 50203090	Fuel, Oil and Lubricants	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	August	August	N/A	September	GoP	300,000.00	300,000.00		
1999-90(23) 50202010	Training	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	August	August	N/A	September	GoP	500,000.00	500,000.00		
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	August	August	N/A	September	GoP	33,000.00	33,000.00		
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00	60,000.00		
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	August	August	N/A	September	GoP	120,000.00	120,000.00		
1999-95(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	September	September	N/A	October	GoP	33,000.00	33,000.00		Change of Mode of Procurement
1999-93-(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	September	September	N/A	October	GoP	15,000.00	15,000.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-90(23) 50299050	Rent	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	September	September	N/A	October	GoP	15,000.00	15,000.00		Change of Mode of Procurement
1999-95(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	September	September	N/A	October	GoP	36,000.00	36,000.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	September	September	N/A	October	GoP	52,500.00	52,500.00		Change of Mode of Procurement
1999-90(23) 50299010	Advertising	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	September	September	N/A	October	GoP	80,000.00	80,000.00		Change of Mode of Procurement
1999-93(23) 50202010	Training	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	September	September	N/A	October	GoP	10,500.00	10,500.00		Change of Mode of Procurement
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	36,000.00	36,000.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	44,800.00	44,800.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	48,000.00	48,000.00		Change of Mode of Procurement
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	49,440.00	49,440.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	49,800.00	49,800.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	49,800.00	49,800.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	49,800.00	49,800.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	49,800.00	49,800.00		Change of Mode of Procurement
1999-95(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	62,500.00	62,500.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-95(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	300,000.00	300,000.00		Change of Mode of Procurement
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	330,000.00	330,000.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	360,000.00	360,000.00		Change of Mode of Procurement
1999-90(23) 50299020	Printing and Publication	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	525,000.00	525,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	600,000.00	600,000.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	700,000.00	700,000.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	700,000.00	700,000.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	783,200.00	783,200.00		Change of Mode of Procurement
1999-95A 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	850,000.00	850,000.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	No	Negotiated (SVP)	October	October	N/A	November	GoP	850,800.00	850,800.00		Change of Mode of Procurement
1999-90(23) 50299010	Training	PGO-Provincial Tourism Unit	No	Negotiated Procurement (Exclusive Technology and Media Services)	September	September	N/A	October	GoP	23,000.00	23,000.00		Change of Mode of Procurement
1999-90(23) 50299010	Training	PGO-Provincial Tourism Unit	No	Negotiated Procurement (Scientific, Scholarly or Artistic Work)	September	September	N/A	October	GoP	250,000.00	250,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

*(Changes within the 2nd Semester)*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-119(23)GAD 50203990	Other Supplies and Materials	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	July	July	N/A	September	GoP	119,880.00	119,880.00		Change of Mode of Procurement
1999-121(23)GAD 50202010	Training	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	July	July	N/A	September	GoP	72,000.00	72,000.00		Change of Mode of Procurement
1999-121(23)GAD 50202010	Training	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	July	July	N/A	September	GoP	115,576.00	115,576.00		Change of Mode of Procurement
1999-119(22)GAD 50213060	Repairs and Maintenance - Transportation Equipment	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	12,600.00	12,600.00		
1999-121(23)GAD 50202010	Training	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	72,000.00	72,000.00		
1999-121(23)GAD 50202010	Training	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	115,576.00	115,576.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-119(23) 50213060	Repairs and Maintenance - Transportation Equipment	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	82,500.00	82,500.00		Change of Mode of Procurement
1999-119(23)GAD 50203090	Fuel, Oil and Lubricants	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	8,520.00	8,520.00		Change of Mode of Procurement
1999-119(23)GAD 50203090	Fuel, Oil and Lubricants	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	October	October	N/A	November	GoP	26,100.00	26,100.00		Change of Mode of Procurement
1999-119(23)GAD 50203010	Office Supplies	PGO-Technology and Livelihood Development Center	No	Shopping	October	October	N/A	November	GoP	25,630.00	25,630.00		Change of Mode of Procurement
1999-95(23)-50203990	Other Supplies and Materials	PGO-Tourism Unit	No	Competitive Bidding	July	July	August	September	GoP	1,000,000.00	1,000,000.00		Buglasan Festival Celebration to include subsidies to LGUS
1999-95(23)-50299990	Other Maintenance and Operating	PGO-Tourism Unit	No	Competitive Bidding	July	July	N/A	September	GoP	400,000.00	400,000.00		Buglasan Festival Celebration to include subsidies to LGUS
20401010(73)T 50213050	Repairs and Maintenance - Machinery and Equipment	PHO-Provincial Health Insurance of Negros Oriental	No	Direct	August	August	N/A	September	GoP	21,870.00	21,870.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010(73)T 50203990	Other Supplies and Materials	PHO-Provincial Health Insurance of Negros Oriental	No	Negotiated (SVP)	August	August	N/A	September	GoP	4,580.00	4,580.00		
1081-02(23)-10705030	Information and Communication Technology Equipment	Provincial Accountant's Office	No	Competitive Bidding	September	September	N/A	October	GoP	100,000.00		100,000.00	4 Units Printers (3 in 1 with ADF)
1081-02(23)10705030	Information and Communication Technology Equipment	Provincial Accountant's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	100,000.00		100,000.00	Change of Mode of Procurement
1081-01(21)10705030	Information and Communication Technology Equipment	Provincial Accountant's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	200,000.00		200,000.00	Change of Mode of Procurement
1081-04(23)GAD50203080	Medical, Dental and Laboratory Supplies	Provincial Accountant's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	16,500.00	16,500.00		Change of Mode of Procurement
1081-05(23)GAD-50203080	Medical, Dental and Laboratory Supplies	Provincial Accountant's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	117,000.00	117,000.00		Provision of Personnel protective equipemnt (PPE) against the covid-19 virus to Pacco personnel - (GAD)
108150203010	Office Supplies	Provincial Accountant's Office	No	Shopping	July	July	N/A	September	GoP	70,168.00	70,168.00		Change of Mode of Procurement
8711-10(23)-50202010	Training	Provincial Agriculture's Office	No	Competitive Bidding	September	September	N/A	October	GoP	150,000.00		150,000.00	Negros Oriental Agriculture and Fishery Extension Center (NOAFEC)

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Agriculture's Office	No	Direct	July	July	N/A	September	GoP	38,227.00	38,227.00		Change of Mode of Procurement
8711-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Agriculture's Office	No	Direct	August	August	N/A	September	GoP	191,650.00	191,650.00		
8711-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Agriculture's Office	No	Direct	August	August	N/A	September	GoP	8,750.77	8,750.77		
8711-05(23) GAD 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	33,667.00	33,667.00		Change of Mode of Procurement
8711-07(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	28,790.00	28,790.00		Change of Mode of Procurement
8711-12(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	32,809.00	32,809.00		Change of Mode of Procurement
8711-22A(22) 8711-18A(22) 8711-02(22) 8711-26(22) 10705990	Other Machinery and Equipment	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	190,000.00		190,000.00	Change of Mode of Procurement
8713-02-50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	214,280.00	214,280.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-12(23) 50203990	Other Supplies and Materials	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	11,500.00	11,500.00		Change of Mode of Procurement
8711-27P(22) 10705030 8711-13(22) 10705030	Information and Communication Technology Equipment	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	63,000.00		63,000.00	Change of Mode of Procurement
8711-09(23) 50203100 8711-07(23) 50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	409,156.00	409,156.00		Change of Mode of Procurement
8711-04(23) 50203010	Office Supplies	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	689,605.00	689,605.00		Change of Mode of Procurement
8711-07(23) 50203990	Other Supplies and Materials	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	98,810.00	98,810.00		Change of Mode of Procurement
8711-07(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	76,500.00	76,500.00		Change of Mode of Procurement
8711-07(23) 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	5,500.00	5,500.00		Change of Mode of Procurement



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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-06(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	181,500.00	181,500.00		Change of Mode of Procurement
8711-05(23)GAD 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	24,000.00	24,000.00		Change of Mode of Procurement
8711-06(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	109,680.00	109,680.00		Change of Mode of Procurement
8711-05(23)GAD 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	15,374.00	15,374.00		Change of Mode of Procurement
8711-06(23) 50202010 8711-07(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	75,880.00	75,880.00		Change of Mode of Procurement
8711-06(23) 50202010 8711-07(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	170,000.00	170,000.00		Change of Mode of Procurement
8711-04(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	91,250.00	91,250.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-50299020	Printing and Publication	Provincial Agriculture's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	38,400.00	38,400.00		
8711-10(23)-50202010	Training	Provincial Agriculture's office	No	Negotiated (SVP)	August	August	N/A	September	GoP	14,000.00	14,000.00		
8711-06(23)-50202010	Training	Provincial Agriculture's office	No	Negotiated (SVP)	August	August	N/A	September	GoP	181,500.00	181,500.00		
8711-06(23)-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	945.00	945.00		Change of Mode of Procurement
8711-07(23)-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	14,000.00	14,000.00		Change of Mode of Procurement
8711-06(23)-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	16,000.00	16,000.00		Change of Mode of Procurement
8711-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	20,000.00	20,000.00		Change of Mode of Procurement
8711-11(23)-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	25,000.00	25,000.00		Change of Mode of Procurement
8711-07(23)-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	30,570.00	30,570.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-06(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	34,335.00	34,335.00		Change of Mode of Procurement
8711-06(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	48,000.00	48,000.00		Change of Mode of Procurement
8711-07(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	56,875.00	56,875.00		Change of Mode of Procurement
8711 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	65,000.00	65,000.00		Change of Mode of Procurement
8713-02 50203040-01	Animal and Zoological Supplies	Provincial Agriculture's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	66,500.00	66,500.00		Change of Mode of Procurement
8711-09(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	36,000.00	36,000.00		Change of Mode of Procurement
8711 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Agriculture's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	106,923.60	106,923.60		Change of Mode of Procurement
8711-03(23) 50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	108,000.00	108,000.00		Change of Mode of Procurement
8711-10(23) 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Agriculture's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	500,000.00	500,000.00		Change of Mode of Procurement
8711 50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	No	Negotiated Agency to Agency	July	July	August	September	GoP	1,125,000.00	1,125,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-04(23) 50203010	Office Supplies	Provincial Agriculture's Office	No	Negotiated Agency to Agency	July	July	N/A	September	GoP	207,115.00	207,115.00		Change of Mode of Procurement
8711 50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	No	Negotiated-Agency to Agency	September	September	October	October	GoP	1,125,000.00	1,125,000.00		Change of Mode of Procurement
1101-50203990	Other Supplies and Materials	Provincial Assessor's Office	No	Competitive Bidding	October	October	N/A	November	GoP	30,000.00	30,000.00		
1101-50203090	Fuel, Oil and Lubricants	Provincial Assessor's Office	No	Competitive Bidding	October	October	N/A	November	GoP	150,000.00	150,000.00		
1101-50203990	Other Supplies and Materials	Provincial Assessor's Office	No	Competitive Bidding	October	October	N/A	November	GoP	30,000.00	30,000.00		
1101-01(16)	Furniture and Fixtures	Provincial Assessor's Office	No	Competitive Bidding	October	October	N/A	November	GoP	135,000.00		135,000.00	Executive Chairs, Sala Set
1101-11(22) 10705990	Other Machinery and Equipment	Provincial Assessor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	90,000.00		90,000.00	
1101-01(23) 50202010	Training	Provincial Assessor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	183,000.00	183,000.00		
1101 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Assessor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	38,000.00	38,000.00		Change of Mode of Procurement
1101-03(15) 1101-03(16) 223 and 240	1 unit floor standing mounted air condition with installation and 2 unit 2HP split type air condition with installation	Provincial Assessor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	190,000.00		190,000.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101 50205020	Telephone	Provincial Assessor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	20,400.00	20,400.00		Change of Mode of Procurement
1101 50205030	Food Supplies	Provincial Assessor's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	17,688.00	17,688.00		Change of Mode of Procurement
1101 50203990	Other Supplies and Materials	Provincial Assessor's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1101-01(16) 222	5 pcs. executive chairs and 1 set sala set compose of one long couch and 2 single chair with pillows	Provincial Assessor's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	75,625.00	75,625.00		Change of Mode of Procurement
20401010-02(42)T 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Assessor's Office - iTAX	No	Negotiated (SVP)	July	July	N/A	September	GoP	31,500.00	31,500.00		Change of Mode of Procurement
20401010-0222(42)T 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Assessor's Office - iTAX	No	Negotiated (SVP)	October	October	N/A	November	GoP	13,360.00	13,360.00		Change of Mode of Procurement
1071 50203010	Office Supplies	Provincial Budget Office	No	Direct	November	November	N/A	December	GoP	13,750.00	13,750.00		Change of Mode of Procurement
1071 50203010	Office Supplies	Provincial Budget Office	No	Direct	November	November	N/A	December	GoP	21,683.20	21,683.20		Change of Mode of Procurement
1071 50299020	Printing and Publication	Provincial Budget Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	5,000.00	5,000.00		
1071 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Budget Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	8,185.12	8,185.12		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1071 50203990	Other Supplies and Materials	Provincial Budget Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	24,831.10	24,831.10		
1071 50203990	Other Supplies and Materials	Provincial Budget Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	10,960.00	10,960.00		Change of Mode of Procurement
1071 50203990	Other Supplies and Materials	Provincial Budget Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	29,150.00	29,150.00		Change of Mode of Procurement
1071 50203010	Office Supplies	Provincial Budget Office	No	Shopping	August	August	N/A	September	GoP	40,640.80	40,640.80		
1071 50203010	Office Supplies	Provincial Budget Office	No	Shopping	November	November	N/A	December	GoP	77,420.06	77,420.06		Change of Mode of Procurement
8751- 50213050 8751- 50213060	Repairs and Maintenance - Machinery and Equipment / Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	467,780.00	467,780.00		
8751 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	9,750.00	9,750.00		
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	17,500.00	17,500.00		
8918- 069(22)	1 lot automotive diesel fuel and 1 lot unleaded gasoline	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	256,643.71	256,643.71		
1999- 190(22) 003	1 lot automotive diesel fuel	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	12,000.00		12,000.00	Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751 50213060	Training	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	29,215.00	29,215.00		Change of Mode of Procurement
8919-05(22) 003	1 lot automotive diesel fuel and 1 lot unleaded gasoline	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	32,254.10	32,254.10		Change of Mode of Procurement
1012-01(22)	1 lot automotive diesel fuel	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	35,117.50	35,117.50		Change of Mode of Procurement
8751 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	71,200.00	71,200.00		Change of Mode of Procurement
8751-68(22) 001	Concreting of Municipal Streets, Pob. Zamboaguita, Negros Oriental	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	126,654.00		126,654.00	Change of Mode of Procurement
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	140,000.00	140,000.00		Change of Mode of Procurement
8751 50203010	Office Supplies	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	221,900.00	221,900.00		Change of Mode of Procurement
1999-190(22) 001	Establishment of additional one (1) SCAA detachment, Sta. Catalina, Neg. Or	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	341,935.88		341,935.88	Change of Mode of Procurement
8919-05(22) 001	Construction of Multipurpose Pavement of So. Tamlang, Brgy. Talalak, Sta. Catalina, Negros Oriental	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	385,344.38	385,344.38		Change of Mode of Procurement
8918-116(20) 001	Addtl. Appropriation for the const. of river control/dike connecting Banica River and Tunggo Rive, Brgy. Palinpinon, Valencia, Neg.Or	Provincial Engineer's Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	817,300.00		817,300.00	Change of Mode of Procurement
4421-3R-02(20)GAD-001	Provision of Emergency Room with Own Comfort Room for OB-GYNE Patients	Provincial Engineer's Office	No	Competitive Bidding	July	July	N/A	September	GoP	61,711.97		61,711.97	

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-02(20)GAD-003	Provision of Emergency Room with Own Comfort Room for OB-GYNE Patients	Provincial Engineer's Office	No	Competitive Bidding	July	July	N/A	September	GoP	2,404.97		2,404.97	
8919-069(22)-001	Road improvement of So. Tampasanun to So. Paginuman Farm-to-Market Road, Barangay Bahian, Tanjay City Neg Or	Provincial Engineer's Office	No	Competitive Bidding	July	July	N/A	September	GoP	1,480,123.93		1,480,123.93	
8919-069(22)-003	Road improvement of So. Tampasanun to So. Paginuman Farm-to-Market Road, Barangay Bahian, Tanjay City Neg Or	Provincial Engineer's Office	No	Competitive Bidding	July	July	N/A	September	GoP	256,643.71		256,643.71	
8918-078(22)	Concreting of Farm-to-Market Road from So. Linihan to So, Capandanan Road, Barangay Cabalayongan, Basay, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	10,000,000.00		10,000,000.00	
8751-126(22)	Construction of Slope Protection, Pamplona Isolation Center Site, Pinarlayaan, Pamplona, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	24,000,000.00		24,000,000.00	
8751-107(22)	Installation of Solar Streetlights along the National Highway Dauin, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	10,000,000.00		10,000,000.00	
8751-07(20)GAD-001	Installation of Waterworks System in So. Tamlang, Brgy. Talalak Santa Catalina, Neg. Or (GAD)	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	941,148.00	941,148.00		
8751-07(20)GAD-003	Installation of Waterworks System in So. Tamlang, Brgy. Talalak Santa Catalina, Neg. Or (GAD)	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	25,498.75	25,498.75		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-022(23)	Improvement of Road at Barangay Jantianon Amlan, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	4,000,000.00		4,000,000.00	
	Add'l appropriation for the Construction of Multipurpose building La Playa, Poblacion, Vallehermoso, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	3,000,000.00		3,000,000.00	
	Repair/ strengthening/ rehabilitation of bridge Brgy. Simborio Pamplona, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	45,526,127.99		45,526,127.99	
1918-023(22)	Additional appropriation for the construction of Public Market, Poblacion, Vallehermoso, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	20,000,000.00		20,000,000.00	
1918-022(22)	Construction/ Improvement of Public Market, Poblacion, Vallehermoso, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	5,000,000.00		5,000,000.00	
1918-005(22)-001	Additional appropriation for the construction of Multi-Purpose Center Barangay Tubod, Manjuyod, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	1,785,398.29		1,785,398.29	
1918-005(22)-003	Additional appropriation for the construction of Multi-Purpose Center Barangay Tubod, Manjuyod, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	192,864.00	192,864.00		
8751-103(22)	Improvement / Repair of Inapoy Community Primary Hospital Barangay Inapoy, Mabinay, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	4,000,000.00		4,000,000.00	
8751-04(23)GAD	Additional appropriation for the construction of Women's Crisis Center at Capitol Site, Dumaguete City - GAD	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	5,000,000.00		5,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1918-010(23)	Additonal appropriation for the Construcion of DILG Building at Barangay Bajumpandan, Dumaguete City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	5,000,000.00		5,000,000.00	
1918-013(20)	Construction of Multi-purpose covered counrt and evacuation center 1, Dumaguete City	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	7,500,000.00		7,500,000.00	
8918-078(20)	Road concreting at Barangay San Miguel Santa Catalina, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	1,000,000.00		1,000,000.00	
8918-077(20)	Concreting of Farm-to-Market Road at Cawitan Proper to So. Major, Barangay Cawitan, Santa Catalina, Neg. Or.	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	1,000,000.00		1,000,000.00	
8918-039(22)	Concreting of road going to Sitio Buho, Barangay Inawasan, Pamplona Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	12,000,000.00		12,000,000.00	
8751-14(22)-10705990	Other Machinery and Equipment	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	54,000.00		54,000.00	3 Units Ladder
8751-12(22)-10705990	Other Machinery and Equipment	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	96,000.00		96,000.00	6 Units Bush Cutter
1918-010(22)	Rehabilitation/ Improvement of BADC at Brgy. Santa Agueda Pamplona, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	2,200,000.00		2,200,000.00	
8918-024(22)	Concreting of Manseje - Dinawan FMR, Bindoy, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	September	September	GoP	8,000,000.00		8,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8919-05(22)	Construction of Multi-purpose pavement at Sitio Tamlang, Barangay Talalak, Sta. Catalina, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	417,598.48		417,598.48	
8918-116(20)	Additional appropriation for the Construction of river control/ Dike connecting Banica River and Tunggo River, Barangay Palinpinon, Valencia, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	N/A	October	GoP	817,300.00		817,300.00	
8751-68(22)	Concreting of Municipal Streets, Poblacion, Zamboanguita, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	N/A	October	GoP	126,654.00		126,654.00	
	Improvement/ Repair of Provincial Administrator's Office Capitol Area, Dumaguete City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	October	GoP	2,000,000.00		2,000,000.00	
8918-032(23)	Concreting/ improvement/ construction of Municipal Streets, Zambo., Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	October	GoP	4,900,000.00		4,900,000.00	
8751-85(22)-001	Improvement/ Rehabilitation of ramp to dialysis center, NOPH, Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	N/A	October	GoP	170,846.00		170,846.00	
8751-85(22)-003	Improvement/ Rehabilitation of ramp to dialysis center, NOPH, Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	N/A	October	GoP	16,800.00		16,800.00	
20201050-01(81)17T	Motor Vehicle	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	October	GoP	6,000,000.00	6,000,000.00		20 Units 4x4 Multicab
1999-190(22)-001	Establishment of Additional One (1) SCAA Detachment, Sta. Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	N/A	November	GoP	341,935.88		341,935.88	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-190(22)-003	Establishment of Additional One (1) SCAA Detachment, Sta. Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	N/A	November	GoP	12,000.00		12,000.00	
8918-053(22)	Rehabilitation/ Improvement of San Antonio - Malindog Provincial Road, Sibulan, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	November	GoP	4,000,000.00		4,000,000.00	
1012-01(22)	Buildings and Other Structures Renovation of gate 2 and gate 3 of NODRC (Steel Gate)	Provincial Engineer's Office	No	Competitive Bidding	October	October	N/A	November	GoP	300,000.00		300,000.00	
	Construction of warehouse/ production facility of Negros Oriental Chicken Production and Marketing Enterprise Subprojects, Barangay Panubigan, Canlaon City, to cover the Electrical Work for the Breeding and Growing Areas & Transformer	Provincial Engineer's Office	No	Competitive Bidding	November	November	N/A	December	GoP	277,942.35		277,942.35	
	Construction of warehouse/ production facility of Negros Oriental Chicken Production and Marketing Enterprise Subprojects, Barangay Panubigan, Canlaon City, to cover the Electrical Work for the Breeding and Growing Areas & Transformer	Provincial Engineer's Office	No	Competitive Bidding	November	November	N/A	December	GoP	9,408.00		9,408.00	
	Design and Build for the Construction of Bridge-reinforced concrete deck girder (from Footbridge to RCDG) between So. Avocado and So. Tamlang, Barangay Talalak, Santa Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	80,979,893.45		80,979,893.45	SP Res. #72-2023 AO #1, series of 2023 20% DF, CY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-009(23)	Road concreting: Portion of Poblacion - Atabay - Awaan road, Ayungin, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	5,000,000.00		5,000,000.00	SP Res. No. 72-2023 AO#1, series of 2023 20% DF, CY 2023
8918-017(23)	Construction of Box Culvert Across Tad - Tad River at Sitio Tinubuhan, Barangay Sto. Niño, Tanjay City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	10,000,000.00		10,000,000.00	SP Res. No. 72-2023 AO#1, series of 2023 20% DF, CY 2023
8918-001(22)	Construction of drainage canal with cover leading to Taclobo High School, Barangay Batinguel, Dumaguete City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	2,500,000.00		2,500,000.00	SP Res. No. 376-2022 AO#1, series of 2022 20% DF, CY 2022
8918-116(22)	Concreting/ Improvement of Barangay road, Barangay 3, Poblacion, Siaton, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	5,000,000.00		5,000,000.00	SP Res. No.753-202 AO#8, series of 2022 20% DF, CY 2022
8918-015(23)	Improvement of road at Sitio Macasacasa, Balayong to Barangay Yupisan, Pamplona Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	10,000,000.00		10,000,000.00	
8918-005(23)	Rehabilitation/ improvement/ upgrading of Jimalalud-Bangkal Provicincla Road, Jimalalud, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	4,000,000.00		4,000,000.00	
8918-003(23)	Rehabilitation/ Improvement/ Upgrading of Owacan - Huilhob Provincial Road Jimalalud - La Libertad, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	15,000,000.00		15,000,000.00	
1999-122A(23)GAD-10705990	Water supply distribution project - Purchase of hand pumps with complete accessories and PE pipes with fittings	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	3,500,000.00		3,500,000.00	
	Development/ rehabilitation of Mariano F. Perdices Coliseum, Capitol Area, Neg. Or RRegion VII (Central Visayas)	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	11,000,000.00		11,000,000.00	

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Development/ rehabilitation of Mariano F. Perdices Coliseum, Capitol Area, Neg. Or REgion VII (Central Visayas)	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	10,000,000.00		10,000,000.00	
	Asphalt overlay at Dumaguete - Palinpinon Road Dumaguete City - Valencia Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	20,000,000.00		20,000,000.00	
	Construction of MULTipurpose evacuation center, Barangay Salong, Bindoy Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	3,300,000.00		3,300,000.00	
	Construction/ Improvement of Interior Roads, (Intermittent Sections) Barangay Balugo Dumaguete City Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	5,550,000.00		5,550,000.00	
	Rehabilitation/ Improvement/ Upgrading of PEO-Talay Provincial Road Dumaguete City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	5,000,000.00		5,000,000.00	
	Asphalt Overlay all over capitol area, Dumaguete City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	20,000,000.00		20,000,000.00	
	Road concreting at So. Bunsod, Barangay Obat to Barangay Amlo Road, Santa Catalina, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	5,000,000.00		5,000,000.00	
	Rehabilitation of Farm-to-Market Road at So. Candanqui, Barangay Azagra Tanjay City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	10,000,000.00		10,000,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-112(22)	Additional appropriation for the rehabilitation/ improvement/ upgrading of Panciao-Cabcaban Provincial Rd. section, Manjuyod, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	368,601.98		368,601.98	SP Res. No.1036 AO#20, Series of 2022 General Fund, CY 2022
3999S-02G(22)	Additional appropriation for the completion of School at Manlingay, H/S, Brgy. Manlingay, Mabinay, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	300,000.00		300,000.00	Provi'l Sch. Brd. Res. No. 14, Series of 2021 (CY 2022 Annual Budget)
4918-02(22)	Additional appropriation for the Completion of Two-storey Northwing Annex Building, NOPH, Dumaguete City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	5,800,000.00		5,800,000.00	SP Res. No. 376-2022 AO#1, series of 2022 20% DF, CY 2022
8918-007(22)	Local Road Construction/ development in Sitio Agbobolo to crossing Aya, La Libertad, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	5,000,000.00		5,000,000.00	SP Res. No. 376-2022 AO#1, series of 2022 20% DF, CY 2022
	Construction of Multipurpose Building/ Evacuation Center, Barangay Caticugan, Siaton, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	1,000,000.00		1,000,000.00	SP Res. No. 1115-2019 AO#72 series of 2019 20% DF, CY 2020
	Construction/ Improvemebt of Tayasan - Tambulan Provincial Road, Tayasan, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	30,000,000.00		30,000,000.00	SP Res #1109 AO#27, series of 2023, 20% DF, CY 2023
	Concreting FMR, Sitio Laguna, Barangay Matuog Leading to Cambaayo Road, Tayasan, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	5,000,000.00		5,000,000.00	SP Res. No. 1036-2022 AO#20 series of 2022 Gen. Fund, CY 2022
	Construction of spillway aacross Jilabangan River going to Sitio C.O., Barangay Pindahan, Tayasan, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	3,493,978.56		3,493,978.56	SP Res. No. 72-2023 AO#1, series of 2023 20% DF, CY 2023
	Rehabilitation of Motorpool Building, PEO, Talay, Dumaguete City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	3,000,000.00		3,000,000.00	SP Res. No. 376-2022 AO#1, series of 2022 20% DF, CY 2022

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brand New Global Navigation Satellite System Receiver (Dual Frequency) with complete accessories	Provincial Engineer's Office	No	Competitive Bidding	December	December	N/A	January	GoP	5,255,621.48		5,255,621.48	
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Direct	July	July	N/A	September	GoP	13,750.00	13,750.00		Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Direct	November	November	N/A	December	GoP	84,000.00	84,000.00		Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Direct Purchase to Negros Saturn Marketing Inc.	September	September	N/A	October	GoP	84,000.00	84,000.00		Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	97,750.00	97,750.00		Change of Mode of Procurement
3999S-01B(21)-003	1 lot automotive diesel fuel (for completion of 1 CL School Bldg. at MantiqUIL E/S, Sitio Cuadra, Brgy. MantiqUIL, Siaton, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	12,734.00		12,734.00	Change of Mode of Procurement
8918-174(19)	1 lot automotive diesel fuel and 1 lot unleaded gasoline (for concreting of farm-to-market road, So. Busay, Brgy. Sto. Niño, Tanjay City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	661,560.00		661,560.00	Change of Mode of Procurement
8918-037(20)	Concreting of Road leading to So. Lighi, Mabunao, Bais City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	588,752.30		588,752.30	Change of Mode of Procurement
8918-036(20)	Road Rehabilitation Barangay Panalaan, Bais City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	588,752.30		588,752.30	Change of Mode of Procurement
8918-038(20)	Road concreting from proper Cambanjao, Bais City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	583,327.30		583,327.30	Change of Mode of Procurement



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-036 (20)	1 lot automotive diesel fuel and 1 lot unleaded gasoline (for use in Road Rehabilitation Barangay Panalaan, Bais City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	127,998.80		127,998.80	Change of Mode of Procurement
8918-038(20)	1 lot automotive diesel fuel and 1 lot unleaded gasoline (for use in Road concreting from proper Cambanjao, Bais City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	127,998.80		127,998.80	Change of Mode of Procurement
8918-037(20)	1 lot automotive diesel fuel and 1 lot unleaded gasoline (for use in concreting of Road leading to So. Lighi, Mabunao, Bais City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	127,998.80		127,998.80	Change of Mode of Procurement
1918-018(17)	4 lots various construction materials (for use in construction/rehabilitation of Multipurpose Hall at Brgy. Looc, Bais City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	60,648.62		60,648.62	Change of Mode of Procurement
8751 50203020	Accountable Form	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	14,999.40	14,999.40		Change of Mode of Procurement
8751 50203990	Other supplies and Materials	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	978,000.00	978,000.00		Change of Mode of Procurement
8751 CY-2023 misc. & const	12 drums emulsified asphalt CSS2 (1 drum/200 liters) and 1 piece 2T oil (1box)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	146,500.00		146,500.00	Change of Mode of Procurement
8751 50203990	Other Supplies and Materials	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	978,000.00	978,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	59,500.00	59,500.00		
8751 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	108,812.00	108,812.00		
8751- 50213060 8751- 50213050	Repairs and Maintenance - Transportation Equipment / Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	228,338.00	228,338.00		
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	258,360.00	258,360.00		
4411R- 53(22) 001	Buildings and Other Structures renovation of Raamp going to Hemodialysis Center (NOPHO) NOPH compound, Dumaguete City	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	150,000.00	150,000.00		
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	86,710.00	86,710.00		
8751 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	144,400.00	144,400.00		
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	9,880.00	9,880.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-07(20)GAD 003	Installation of Waterworks System in So. Tamlang, Brgy. Talalak Santa Catalina, Neg. Or (GAD)	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	25,498.75	25,498.75		
8751 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	220,700.00	220,700.00		
8751 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	225,664.00	225,664.00		
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	450,912.00	450,912.00		
8751-07(20) GAD 001	Installation of Waterworks System in So. Tamlang, Brgy. Talalak Santa Catalina, Neg. Or (GAD)	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	941,148.00	941,148.00		
8751 50213060 8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	157,200.00	157,200.00		Change of Mode of Procurement
8751 50213060 8751 50213050	Repairs and Maintenance - Transportation Equipment/ Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	156,201.36	156,201.36		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751 50213050 8751 50213060	Repairs and Maintenance - Transportation Equipment/ Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	272,200.00	272,200.00		Change of Mode of Procurement
8751 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	308,300.00	308,300.00		Change of Mode of Procurement
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	106,165.00	106,165.00		Change of Mode of Procurement
8751 50213060 8751 50213050	Repairs and Maintenance - Transportation Equipment/ Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	67,856.00	67,856.00		Change of Mode of Procurement
8751 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	18,500.00	18,500.00		Change of Mode of Procurement
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	270,500.00	270,500.00		Change of Mode of Procurement
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	332,250.00	332,250.00		Change of Mode of Procurement
8751 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	14,040.00	14,040.00		Change of Mode of Procurement
50203090	1 lot automotive diesel fuel and 1 lot unleaded fuel	Provincial Engineer's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	9,408.00	9,408.00		Change of Mode of Procurement
8751- 85(22) 003	Improvement/rehabilitation of ramp to dialysis center, NOPH, Dgte. City, Neg. Or.	Provincial Engineer's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	16,800.00		16,800.00	Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	32,700.00	32,700.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	55,720.00	55,720.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	144,355.00	144,355.00		Change of Mode of Procurement
	Const. of warehouse/ production facility of Neg Or. chicken production and marketing enterprises subproject Begy. Panubigan, Canlaon City to cover the electrical works for the breeding and growing areas and transformer, Canlaon City, Neg. Or.	Provincial Engineer's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	150,067.35	150,067.35		Change of Mode of Procurement
8751-85(22)-001	Improvement/rehabilitation of ramp to dialysis center, NOPH, Dgte. City, Neg. Or.	Provincial Engineer's Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	170,846.25		170,846.25	Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Shopping	July	July	N/A	September	GoP	23,500.00	23,500.00		Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Shopping	July	July	N/A	September	GoP	322,406.00	322,406.00		Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Shopping	September	September	N/A	October	GoP	364,693.00	364,693.00		Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Shopping	November	November	N/A	December	GoP	15,150.00	15,150.00		Change of Mode of Procurement
1061-04(23)-50203090	Fuel, Oil and Lubricants	Provincial General Service Office	No	Competitive Bidding	July	July	August	September	GoP	5,000,000.00	5,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-02(23) 50203090	Fuel, Oil and Lubricants	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	34,560.00	34,560.00		Change of Mode of Procurement
1061-200 50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	September	GoP	21,600.00	21,600.00		Change of Mode of Procurement
1061-200 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Service Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	677,615.60	677,615.60		
1061-200 50203010	Office Supplies	Provincial General Service Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	54,000.00	54,000.00		
1061-200 50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	95,430.00	95,430.00		
1061-200 50213040 1061-200 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial General Service Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	792,672.15	792,672.15		
1061-200 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Service Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	238,242.50	238,242.50		Change of Mode of Procurement
1061-300 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Service Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	517,500.00	517,500.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-200 50203040	Animal and Zoological Supplies	Provincial General Service Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	34,000.00	34,000.00		Change of Mode of Procurement
1061-200 50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	19,140.00	19,140.00		Change of Mode of Procurement
1061-200 50203990	Other Supplies and Materials	Provincial General Service Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	21,990.00	21,990.00		Change of Mode of Procurement
1061-200 50213040	Repairs and Maintenance - Building and Other Structures	Provincial General Service Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	300,622.00	300,622.00		Change of Mode of Procurement
1011 5021-3060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	October	October	N/A	November	GoP	426,465.00	426,465.00		Change of Mode of Procurement
1061-200 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Service Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	85,671.30	85,671.30		Change of Mode of Procurement
1061-200 50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	128,400.00	128,400.00		Change of Mode of Procurement
1061-200 50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	477,150.00	477,150.00		Change of Mode of Procurement
1061-200 50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	November	November	N/A	December	GoP	542,150.00	542,150.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50212030	Security Services	Provincial General Services Office	No	Competitive Bidding	October	October	November	November	GoP	33,500,000.00	33,500,000.00		
1061-50212020	Janitorial Services	Provincial General Services Office	No	Competitive Bidding	October	October	November	November	GoP	6,283,200.00	6,283,200.00		
1999-06(23)-50202010	Training	Provincial Governor's Office	No	Competitive Bidding	July	July	N/A	September	GoP	475,000.00	475,000.00		Timbayayong Awards
1999-06(23)-50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	July	July	N/A	September	GoP	51,528.00	51,528.00		Timbayayong Awards
1999-06(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	July	July	N/A	September	GoP	50,000.00	50,000.00		Timbayayong Awards
1999-06(23)-50299050	Rent	Provincial Governor's Office	No	Competitive Bidding	July	July	N/A	September	GoP	50,000.00	50,000.00		Timbayayong Awards
1999-03(23)-50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	July	July	N/A	September	GoP	260,000.00	260,000.00		Operation and maintenance of HRMIS Division
1999-03(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	July	July	N/A	September	GoP	80,500.00	80,500.00		Operation and maintenance of HRMIS Division
1999-03(23)-50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	July	July	N/A	September	GoP	65,000.00	65,000.00		Operation and maintenance of HRMIS Division



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-01(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	1,700,000.00	1,700,000.00		Awards & Incentives for Service Excellence
1999-400(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	19,998,900.00	19,998,900.00		7,407 sack Rice, 50 kilos/sack
1011-05(23)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	265,200.00	265,200.00		2 Units Airconditioning Unit, Wall-Mounted
1999-73(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	1,200,000.00	1,200,000.00		
1999-310(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	680,000.00	680,000.00		Purchase of PE Pipes for Improvement of Communal Water System Distribution for Barangays of the Province of Neg, Or.
1999-299(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	500,000.00	500,000.00		Purchase of twisted wires for rural electrification in selected Brgys in Tanjay City
1999-298(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	500,000.00	500,000.00		Purchase of Tables and chairs to selected Barangays in Tanjay City
1999-387(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	5,000,000.00	5,000,000.00		Poverty alleviation program for the purchase of rice subsidy to the different Brgys. of the 1st, 2nd and 3rd district

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-389(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	1,000,000.00	1,000,000.00		Purchase of jetmatic pump as provincial counterpart for communal water system of the selected Brgys in the 1st, 2nd and 3rd district
4999-19(23)-50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	50,000.00	50,000.00		2 Units Physician Scale with height and weight for CanlaonDH and Canlaon City Health Unit Canlaon City
1999-265A(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	60,000.00		60,000.00	1 Set Desktop with complete accessories
1999-282(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	350,000.00	350,000.00		Purchase of Nebulizers for distribution to different Brgys./ health centers in district 2
1999-343(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	450,000.00	450,000.00		Water Supply Program
4999-24(23)50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	500,000.00	500,000.00		Purchase of weighing scale, nebulizer, crutchers, wheelchair, BP monitor, heart scale monitor
1999-342(23)-50203990	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	300,000.00	300,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-326(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	1,000,000.00	1,000,000.00		Purchase of Generators to be distributed in different Brgys in this Province
1999-388(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	5,000,000.00	5,000,000.00		
1999-406(23)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	6,000,000.00		6,000,000.00	Purchase and Installation of LED Wall
1999-345(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	1,050,000.00	1,050,000.00		Purchase of Service Drop Wire to be distributed to diff. Brgys in the 3rd District of Neg. Or
1999-346(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	450,000.00	450,000.00		Purchase of Solar Light to be distributed in different Brgys in 3rd district of Neg Or
1999-344(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	450,000.00	450,000.00		Purchase of Jetmatic Pumps to be distributed in different Brgys in 3rd district of Neg Or
1999-339(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	950,000.00	950,000.00		Poverty Alleviation Program
1999-315(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	2,000,000.00	2,000,000.00		Poverty Alleviation Program

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-338(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	300,000.00	300,000.00		
1999-341(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	200,000.00	200,000.00		
1999-383(23)-50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	1,000,000.00	1,000,000.00		
1999-265E(23)-10706010	Motor Vehicle	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	250,000.00		250,000.00	
1999-268(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	250,000.00	250,000.00		10 Units Smart Television Set to distribute to some schools, Brgys, and LGU's in the Province
1999-267(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	400,000.00	400,000.00		50 Units Megaphone to distribute to some schools, brgy's and LGU's in the Province
1999-391(23)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	999,999.00		999,999.00	14 Units Generator Set to distribute to selected Brgys, and LGU's in the Province
1999-269(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	720,000.00	720,000.00		90 Rolls 1/2" P.E Pipe for communal water system to selected Brgy's and LGU's Provinciewide
1999-272(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	495,002.00	495,002.00		90 Units Jetmatic Pump to distribute to some Brgys, and LGU's in the Province

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-270(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	999,999.00	999,999.00		55 Rolls Service Drop Wire for communal electrification system to selected Brgys and LGU'S
1999-271(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	600,000.00	600,000.00		1,000 pcs monoblock chairs to distribute to some schools, brgy's and LGU's in the Province
1011-13(23)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	175,500.00		175,500.00	1 Unit Photocopier
1011-16(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	210,000.00		210,000.00	1 Unit PVC ID Card Printer
1011-15(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	125,000.00		125,000.00	1 Unit Projector with Screen
1011-14(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	198,225.00		198,225.00	3 Units Desktop Computer
1999-316(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	1,000,000.00	1,000,000.00		
1999-281(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	900,000.00	900,000.00		Poverty Alleviation Program
1999-280(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	500,000.00	500,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-09(23)-10706010	Motor Vehicle	Provincial Governor's Office	No	Competitive Bidding	September	September	October	October	GoP	2,700,000.00		2,700,000.00	
1999-211(23)-50202010	Training	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	100,000.00	100,000.00		Strengthening the capacity of SWAT on counter terrorism
1999-210(23)-50202010	Training	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	250,000.00	250,000.00		Capability of PNP Personnel on criminal investigation
4999-22(23)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	430,000.00		430,000.00	2 UNits Aircon for CLLMH
1999-399(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	8,000,000.00		8,000,000.00	5 Units Ambulance
1999-340(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	700,000.00	700,000.00		MOF Canopies for distribution in different Brgys.
1999-220(23)-50202010	Training	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	300,000.00	300,000.00		Province -Wide schools, college campuses youth leaders leadership trainers training
1999-370(23)-50299020	Printing and Publication	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	30,000.00	30,000.00		Printing of materials for barley (Program Health Nutrition Social Welfare Dissemination)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-368(23)-50203040	Animal/Zoological Supplies	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	50,000.00	50,000.00		Breeder african catfish with feeds for food production and livelihood breeding and dispersal
1999-363(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	10,000.00	10,000.00		Bag Cements for Sitio Jacoton, Sito Bungayin and Brgy. Mamburao as counterpart for road concreting of pathway
1999-369(23)-50203040	Animal/Zoological Supplies	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	50,203,040.00	50,203,040.00		Breeder Pangasius with feeds for food production and livelihood-breeding and dispersal
1999-398(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	420,000.00		420,000.00	3 Units Multicab(4x4) for the LGU of Pamplona
4999-18(23)-50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	30,000.00	30,000.00		Radio Program Health Nutrition Social Welfare
1999-265L(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	900,000.00		900,000.00	9 Units Brand New Motorcycles
1999-371(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	20,000.00	20,000.00		Cage for rabbits-breeding and dispersal
1999-374(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	900,000.00	900,000.00		Planting materials for the ff LGU, Dumaguete, Bais and Mabinay

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-372(23)-50203100	Agricultural and Marine Supplies	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	905,000.00	905,000.00		Planting materials for the ff LGU: Tanjay and Pamplona
1999-380(23)-50203100	Agricultural and Marine Supplies	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	30,000.00	30,000.00		Barley seeds in support of the RA 8423(TAMA-Traditional Alternative Medicine Act)
1999-379(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	50,000.00	50,000.00		
1999-377(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	50,000.00	50,000.00		
1999-376(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	325,000.00	325,000.00		
1999-361(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	70,000.00	70,000.00		
1999-366(23)-50203100	Agricultural and Marine Supplies	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	50,000.00	50,000.00		Organic Fertilizer for Organic Farmers: Phase II
1999-365(23)-50203100	Agricultural and Marine Supplies	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	50,000.00	50,000.00		Organic Fertilizer for Organic Farmers: Phase I
1999-265G(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	600,000.00		600,000.00	1 Unit Light Duty Utility Vehicle (4x4)



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-381(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	30,000.00	30,000.00		Jetmatic pumps for various Brgys. in 2nd district of neg or
1999-397(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	840,000.00		840,000.00	3 Units Multicab (4x4) for the ff. LGU: Tanjay and Mabinay
1999-394(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	840,000.00		840,000.00	2 Units Multicab (4x4) for the ff. LGU: Dumaguete and Bais 1
1999-395(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	840,000.00		840,000.00	3 Units Multicab (4x4) for the ff. LGU" Sibulan and Bais 2
1999-396(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	840,000.00		840,000.00	3 Units Multicab (4x4) for the ff. LGU" San Jose and Amlan
1999-373(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	9,000.00	9,000.00		Planting materials for the ff. LGU: Sibulan, San Jose and Amlan
1999-375(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	150,000.00	150,000.00		
1999-378(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	50,000.00	50,000.00		
1999-367(23)-50203040	Animal/Zoological Supplies	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-265K(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	220,000.00		220,000.00	2 Units of Cellphone
1999-265F(23)-10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	470,000.00		470,000.00	1 Unit Multicab (4x4) with aircon
1999-393(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	70,000.00		70,000.00	Computer set with printer for donation to selected Brgys. in 3rd District
1999-265H(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	250,000.00		250,000.00	2 Units Laptops
1999-123J(23)-10705010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	500,000.00		500,000.00	1 Unit Motorcycle
1999-265I(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	100,000.00		100,000.00	2 Units Printers
1999-404(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	800,000.00	800,000.00		
1999-135(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	200,000.00	200,000.00		
1011-18(22)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	34,000.00		34,000.00	

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-247(23)-50202010	Training	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	700,000.00	700,000.00		Province wide youth leadership summit
1999-220(23)-50202010	Training	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	300,000.00	300,000.00		Province-wide schools, college campuses youth leaders leadership trainors training
1999-349(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	300,000.00	300,000.00		
1999-354(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	250,000.00	250,000.00		
1999-355(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	600,000.00	600,000.00		
1999-353(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	700,000.00	700,000.00		
1999-352(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	600,000.00	600,000.00		
1999-356(23)-50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	300,000.00	300,000.00		
1999-76(23)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	1,200,000.00		1,200,000.00	

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-02(23)-50202010	Training	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	3,000,000.00	3,000,000.00		
1999-333(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	950,000.00	950,000.00		Poverty Alleviation Program
1999-237(23)-50203050	Food Supplies	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	2,308,000.00	2,308,000.00		Rice Subsidy for Bantay Gubat
1999-426(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	December	December	N/A	December	GoP	1,998,000.00	1,998,000.00		Commercial Rice
1999-424(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	December	December	N/A	January	GoP	700,000.00		700,000.00	20 Units Desktop Computer with printer to distribute to some Government Agencies, Schs. Barangays and LGU's Province wide
1999-05B(23)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	December	December	N/A	January	GoP	140,000.00		140,000.00	Operation & maint. Of Public information div. incl. cos for 1 information officer III and two (2) computer programmer 1-2 Units Lens for Mirrorless camera
1011 50203010	Office Supplies	Provincial Governor's Office	No	Direct	September	September	October	October	GoP	34,375.00	34,375.00		Change of Mode of Procurement
1011 5021-0030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	16,000.00	16,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-192(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	999,600.00	999,600.00		Change of Mode of Procurement
4999-09(23) 50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	281,135.60	281,135.60		Change of Mode of Procurement
1999-250-(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	113,750.00	113,750.00		Change of Mode of Procurement
1011 5021-0030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	37,500.00	37,500.00		Change of Mode of Procurement
1011 50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1999-06-(23) 5020-3990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	38,270.00	38,270.00		Change of Mode of Procurement
1999-22(23) 50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	186,043.20	186,043.20		Change of Mode of Procurement
1999-256(23) 10706010	Motor Vehicles	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	900,000.00		900,000.00	Change of Mode of Procurement
1011 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	49,278.00	49,278.00		Change of Mode of Procurement
1011 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	407,200.00	407,200.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	13,050.00	13,050.00		Change of Mode of Procurement
1999-06(23) 50203990	Other supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	38,270.00	38,270.00		Change of Mode of Procurement
10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	225,600.00		225,600.00	Change of Mode of Procurement
1999-244(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	29,700.00	29,700.00		Change of Mode of Procurement
1011 5021-3060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	918,085.00	918,085.00		Change of Mode of Procurement
1999-38(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	112,500.00	112,500.00		Change of Mode of Procurement
1011 5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	275,000.00	275,000.00		Change of Mode of Procurement
1999-246(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	25,000.00	25,000.00		Change of Mode of Procurement
1999-06(23) 50203990	Other supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	44,220.00	44,220.00		Change of Mode of Procurement
1011 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	48,000.00	48,000.00		Change of Mode of Procurement
1011 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	230,000.00	230,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-03(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	27,380.00	27,380.00		Change of Mode of Procurement
1999-03(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	40,950.00	40,950.00		Change of Mode of Procurement
1999-1230(23) 10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-38(23) 5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	33,000.00	33,000.00		Change of Mode of Procurement
1011 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	15,000.00	15,000.00		Change of Mode of Procurement
1999-19(23) 5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	150,000.00	150,000.00		
9998-02(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	23,700.00	23,700.00		
1999-71(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	27,000.00	27,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-05(23) 10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	71,200.00		71,200.00	
1999-246-(23) 5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	225,000.00	225,000.00		
1011 5021-3060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	825,730.00	825,730.00		
1011 5021-0030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	1,500.00	1,500.00		
1011 5021-0030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	30,000.00	30,000.00		
1011 5029-9990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	39,855.00	39,855.00		
1999-80(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	72,000.00	72,000.00		
1011 5020-3990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	583,000.00	583,000.00		



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011 5029-9990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	10,775.00	10,775.00		
1999-249(23) 1999-187(23) 1999-252(23) -50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	262,500.00	262,500.00		
1999-246(23) 5029-9990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	595,500.00	595,500.00		
1011 5020-3990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	270,449.90	270,449.90		
1011-5021-0030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	195,000.00	195,000.00		
1999-143(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	780,000.00	780,000.00		
1999-22(23) 5029-9990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	6,825.00	6,825.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	148,000.00	148,000.00		
4999-09(23) 502036070	Drugs and Medicine	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	991,503.60	991,503.60		
1999-113(23)GAD 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	17,100.00	17,100.00		
1011 5021-0030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	9,000.00	9,000.00		
1999-151(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	12,000.00	12,000.00		
1999-179(23) 50203100	Agricultural and Marine Supplies	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	50,000.00	50,000.00		
1999-123Q(23) 10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	95,000.00		95,000.00	
1999-123(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	98,000.00	98,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-182(23) 50203990	Other supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	99,750.00	99,750.00		
1999-123(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	150,000.00	150,000.00		
1999-196(22) 10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	200,000.00		200,000.00	
1999-181(23) 50203990	Other supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	233,900.00	233,900.00		
1999-144(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	300,000.00	300,000.00		
1011 5021-3060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	491,040.00	491,040.00		
50203990	Other Supplies and Materilas	Provincial Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	500,000.00	500,000.00		
1999-208(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	504,000.00	504,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-103(23)GAD 50299020	Printing and Publication	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	70,700.00	70,700.00		Change of Mode of Procurement
1999-123(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	78,500.00	78,500.00		Change of Mode of Procurement
1999-123F(23) 10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	78,000.00		78,000.00	Change of Mode of Procurement
1999-123(23) 10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	76,800.00		76,800.00	Change of Mode of Procurement
1999-265(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	165,900.00	165,900.00		Change of Mode of Procurement
1011 5020-5030	Hosting and domain Subscription	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	2,100.00	2,100.00		Change of Mode of Procurement
1999-123(23) 50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	300,000.00	300,000.00		Change of Mode of Procurement
1999-182(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	99,750.00	99,750.00		Change of Mode of Procurement
1999-318-(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	493,000.00	493,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-265E(23) 10706010	Motor Vehicle	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	125,000.00		125,000.00	Change of Mode of Procurement
1999-143(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	740,000.00	740,000.00		Change of Mode of Procurement
1999-332(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	949,500.00	949,500.00		Change of Mode of Procurement
1999-328(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	800,000.00	800,000.00		Change of Mode of Procurement
1999-329(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	800,000.00	800,000.00		Change of Mode of Procurement
1999-186(23) 5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	9,000.00	9,000.00		Change of Mode of Procurement
1011 50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1011- 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	2,500.00	2,500.00		Change of Mode of Procurement
50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	48,400.00	48,400.00		Change of Mode of Procurement
1999-22(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	32,500.00	32,500.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-186(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	9,000.00	9,000.00		Change of Mode of Procurement
1999-319(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	800,000.00	800,000.00		Change of Mode of Procurement
1999-320(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	800,000.00	800,000.00		Change of Mode of Procurement
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	49,987.19	49,987.19		Change of Mode of Procurement
1999-344(23) 50203990 1999-364(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	898,290.00	898,290.00		Change of Mode of Procurement
1999-345(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	447,000.00	447,000.00		Change of Mode of Procurement
1999-155(23) 50203050	Food Supplies	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	598,500.00	598,500.00		Change of Mode of Procurement
1999-218(23) 5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	60,000.00	60,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-123(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	140,000.00	140,000.00		Change of Mode of Procurement
1999-02(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	972,000.00	972,000.00		Change of Mode of Procurement
1011 5021-3060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	763,605.00	763,605.00		Change of Mode of Procurement
1011 5020-3990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	135,134.40	135,134.40		Change of Mode of Procurement
1999-254(23) 5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	450,000.00	450,000.00		Change of Mode of Procurement
1999-73(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	563,740.00	563,740.00		Change of Mode of Procurement
1999-265(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	140,000.00	140,000.00		Change of Mode of Procurement
1999-331(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	649,999.70	649,999.70		Change of Mode of Procurement
1999-322(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	800,000.00	800,000.00		Change of Mode of Procurement
1999-123(23) 50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	31,440.00	31,440.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-321(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	800,000.00	800,000.00		Change of Mode of Procurement
5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	146,250.00	146,250.00		Change of Mode of Procurement
1999-342-(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	299,240.00	299,240.00		Change of Mode of Procurement
4999-24(23) 50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	499,000.00	499,000.00		Change of Mode of Procurement
1999-265A(23) 10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	60,000.00		60,000.00	Change of Mode of Procurement
1999-282(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	350,000.00	350,000.00		Change of Mode of Procurement
1999-265(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	55,360.00	55,360.00		Change of Mode of Procurement
1999-265(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	94,640.00	94,640.00		Change of Mode of Procurement
1999-265(23) 50213090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	100,000.00	100,000.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-272(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	495,000.00	495,000.00		Change of Mode of Procurement
1999-268(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	250,000.00	250,000.00		Change of Mode of Procurement
1011-15(23) 10705030 1011-14(23) 10705030 1011-13(23) 10705990 1011-16(23) 10705030	Information and Communication Technology Equipment / Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	708,725.00		708,725.00	Change of Mode of Procurement
1999-03(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	10,600.00	10,600.00		Change of Mode of Procurement
1999-070(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	16,050.00	16,050.00		Change of Mode of Procurement
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	40,000.00	40,000.00		Change of Mode of Procurement
50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	40,000.00	40,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	49,800.00	49,800.00		Change of Mode of Procurement
1999-19(22) 50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	49,987.50	49,987.50		Change of Mode of Procurement
1011 50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1011 5021-0030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	1,014.75	1,014.75		Change of Mode of Procurement
1011 5021-0030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	1,014.75	1,014.75		Change of Mode of Procurement
1999-36(23)- 50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	26,000.00	26,000.00		Change of Mode of Procurement
1999-186(23) 5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	29,750.00	29,750.00		Change of Mode of Procurement
1999-370(23) 50299020	Printing and Publication	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1999-123 50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	32,400.00	32,400.00		Change of Mode of Procurement
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	45,000.00	45,000.00		Change of Mode of Procurement
1011 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	46,200.00	46,200.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-2023 50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	48,000.00	48,000.00		Change of Mode of Procurement
1999-265(23) 50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	48,000.00	48,000.00		Change of Mode of Procurement
1011 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	49,900.00	49,900.00		Change of Mode of Procurement
1999-367(23) 50203040	Animal and Zoological Supplies	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	49,950.00	49,950.00		Change of Mode of Procurement
1999-265-(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-03(23) 50203010	Office Supplies	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	58,705.00	58,705.00		Change of Mode of Procurement
1999-01(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1999-215(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	62,100.00	62,100.00		Change of Mode of Procurement
1999-38(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	70,000.00	70,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-393(23) 10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	70,000.00		70,000.00	Change of Mode of Procurement
1999-36(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	73,000.00	73,000.00		Change of Mode of Procurement
1999-19(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	90,000.00	90,000.00		Change of Mode of Procurement
1999-212(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	91,374.50	91,374.50		Change of Mode of Procurement
1999-265I(23) 10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	96,725.00		96,725.00	Change of Mode of Procurement
1999-211(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1011 50203010	Office Supplies	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	100,510.00	100,510.00		Change of Mode of Procurement
1999-246(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	130,000.00	130,000.00		Change of Mode of Procurement
1999-123(23) 50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	147,560.00	147,560.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1999-123J(23) 10706010	Motor Vehicles	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	150,000.00		150,000.00	Change of Mode of Procurement
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	151,200.00	151,200.00		Change of Mode of Procurement
1999-157(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	152,550.00	152,550.00		Change of Mode of Procurement
1999-209(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	191,000.00	191,000.00		Change of Mode of Procurement
1999-341(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	199,500.00	199,500.00		Change of Mode of Procurement
1999-95A(23) 50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	204,000.00	204,000.00		Change of Mode of Procurement
4999-09(23) 50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	215,854.00	215,854.00		Change of Mode of Procurement
1999-265H(23) 10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	250,000.00	250,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-210(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	250,000.00	250,000.00		Change of Mode of Procurement
1011 5021-3060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	272,630.00	272,630.00		Change of Mode of Procurement
4999-22(23) 10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	284,000.00	284,000.00		Change of Mode of Procurement
1999-338(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	299,605.00	299,605.00		Change of Mode of Procurement
1999-265(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	379,850.00	379,850.00		Change of Mode of Procurement
1999-265(23) 50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	399,980.00	399,980.00		Change of Mode of Procurement
1999-267(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	400,000.00	400,000.00		Change of Mode of Procurement
1999-265(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	430,000.00	430,000.00		Change of Mode of Procurement
1999-265(23) 50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	450,000.00	450,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4999-17(23) 50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	498,501.32	498,501.32		Change of Mode of Procurement
1999-325(23)	Food Supplies	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	499,500.00	499,500.00		Change of Mode of Procurement
4999-16(23) 50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	499,987.50	499,987.50		Change of Mode of Procurement
1999-326(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	500,000.00	500,000.00		Change of Mode of Procurement
1999-271(22) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	600,000.00	600,000.00		Change of Mode of Procurement
1999-340(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	700,000.00	700,000.00		Change of Mode of Procurement
1999-269(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	720,000.00	720,000.00		Change of Mode of Procurement
1999-281(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	900,000.00	900,000.00		Change of Mode of Procurement
1999-339(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	949,215.00	949,215.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-270(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	990,000.00	990,000.00		Change of Mode of Procurement
1999-391(23) 10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	October	October	November	November	GoP	999,600.00		999,600.00	Change of Mode of Procurement
1011 50203010	Office Supplies	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	22,000.00	22,000.00		Change of Mode of Procurement
1999-02(23)( 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1011 100-18(22)	2 wifi 6 outdoor wireless access point	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	31,800.00	31,800.00		Change of Mode of Procurement
5029-9990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	40,000.00	40,000.00		Change of Mode of Procurement
1999-367(23) 50203040	Animal and Zoological Supplies	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	49,950.00	49,950.00		Change of Mode of Procurement
1999-123P(23) 10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	66,000.00		66,000.00	Change of Mode of Procurement
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	67,150.00	67,150.00		Change of Mode of Procurement
1999-212(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	70,365.50	70,365.50		Change of Mode of Procurement



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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-5021-3050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	75,000.00	75,000.00		Change of Mode of Procurement
1999-05(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	76,424.00	76,424.00		Change of Mode of Procurement
1999-05A(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	100,000.00		100,000.00	Change of Mode of Procurement
1999-265(23)-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-19(23)-5020-2010	Training	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	120,000.00	120,000.00		Change of Mode of Procurement
1999-265(23)-50213060	Repair and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	142,500.00	142,500.00		Change of Mode of Procurement
1011-07(23)-10706010	Motor Vehicle	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	171,500.00		171,500.00	Change of Mode of Procurement
1999-135(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	198,000.00	198,000.00		Change of Mode of Procurement
1999-123(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	200,000.00	200,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-265(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	291,300.00	291,300.00		Change of Mode of Procurement
1999-349(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	297,500.00	297,500.00		Change of Mode of Procurement
1999-356(23) 50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	300,000.00	300,000.00		Change of Mode of Procurement
1999-02(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	385,000.00	385,000.00		Change of Mode of Procurement
1999-22(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	403,650.00	403,650.00		Change of Mode of Procurement
1999-345(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	599,999.75	599,999.75		Change of Mode of Procurement
1999-355(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	600,000.00	600,000.00		Change of Mode of Procurement
1999-352(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	600,000.00	600,000.00		Change of Mode of Procurement
1999-247(23) 50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	682,000.00	682,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-336(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	699,400.00	699,400.00		Change of Mode of Procurement
1999-404(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	796,500.00	796,500.00		Change of Mode of Procurement
1999-404(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	798,000.00	798,000.00		Change of Mode of Procurement
1999-76(23) 10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	944,340.00		944,340.00	Change of Mode of Procurement
1999-333(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	949,500.00	949,500.00		Change of Mode of Procurement
1999-354(23) 50203990 1999-353(23) 50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	950,000.00	950,000.00		Change of Mode of Procurement
4999-09(23) 50203070	Drugs and Medicines	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	990,529.40	990,529.40		Change of Mode of Procurement
4999-09(23) 50203070	Drugs and Medicines	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	991,503.60	991,503.60		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-265(23)-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	November	November	December	December	GoP	211,383.53	211,383.53		Change of Mode of Procurement
	Training	Provincial Governor's Office	No	Negotiated Procurement (Exclusive Technology and Media Services)	September	September	October	October	GoP	171,000.00	171,000.00		Change of Mode of Procurement
1011-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Negotiated Unforeseen	September	September	October	October	GoP	3,875.00	3,875.00		Change of Mode of Procurement
1999-335(23)-50203070	Drugs and Medicines	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	726,750.00	726,750.00		Outreach Program
1999-335(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	223,250.00	223,250.00		Outreach Program
1999-03(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	220,500.00	220,500.00		Operation and Maintenance of HRMIS Division
1999-03B(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	January	GoP	175,000.00		175,000.00	Desktop Computers
1999-426(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	500,000.00	500,000.00		Poverty Alleviation Program
1999-434(23)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	800,000.00	800,000.00		Operation of the Tamlang Valley Management Council

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-265J(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	299,700.00		299,700.00	Multimedia projector with screen
1999-418(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	50,000.00	50,000.00		Mono block chairs
1999-425(23)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	299,760.00		299,760.00	Television Set
1999-410(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	500,000.00	500,000.00		Canopy tents
1999-411(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	950,000.00	950,000.00		Canopy tents
1999-412(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	950,000.00	950,000.00		Canopy tents
1999-415(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	120,000.00	120,000.00		
1999-416(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	80,000.00	80,000.00		2 Units Split type 1.5 HP Air conditioning unit with installation
1999-416(23)-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	200,000.00	200,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-417(23)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00		100,000.00	CCTV Camera for Barangay Sto. Rosario, Sta. Catalina
1999-413(23)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	300,000.00	300,000.00		Commercial rice for distribution to diff. Barangays (Province-wide)
1999-03(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	July	July	August	September	GoP	147,664.00	147,664.00		Change of Mode of Procurement
4411R 50203070	Drugs and Medicine	Provincial Governor's Office	No	Shopping	August	August	September	September	GoP	35,000.00	35,000.00		
1011 5020-3010	Office Supplies	Provincial Governor's Office	No	Shopping	August	August	September	September	GoP	338,712.55	338,712.55		
1999-123(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	August	August	September	September	GoP	300,000.00	300,000.00		
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	September	September	October	October	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-03(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	September	September	October	October	GoP	58,700.00	58,700.00		Change of Mode of Procurement
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	September	September	October	October	GoP	60,000.00	60,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	88,975.00	88,975.00		Change of Mode of Procurement
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	99,956.90	99,956.90		Change of Mode of Procurement
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-212(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	111,778.50	111,778.50		Change of Mode of Procurement
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	199,930.00	199,930.00		Change of Mode of Procurement
1011 50203010 1999-22(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	382,840.20	382,840.20		Change of Mode of Procurement
1011 5020-3010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	410,840.50	410,840.50		Change of Mode of Procurement
1999-265(23) 50203010	Office Supplies	Provincial Governor's Office	No	Shopping	October	October	November	November	GoP	429,900.00	429,900.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1121-10705020	Office Equipment	Provincial Internal Audit Service Office	No	Competitive Bidding	July	July	August	September	GoP	120,000.00		120,000.00	1 Unit Wall Mounted Split type Inverter Airc conditioner (2.5HP) with Installation
1121-50205010	Postage and Courier Services	Provincial Internal Audit Service Office	No	Competitive Bidding	October	October	November	November	GoP	10,000.00	10,000.00		
1121-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Internal Audit Service Office	No	Competitive Bidding	October	October	November	November	GoP	30,000.00	30,000.00		
1121-50213070	Repairs and Maintenance - Furnitures and Fixtures	Provincial Internal Audit Service Office	No	Competitive Bidding	October	October	November	November	GoP	10,000.00	10,000.00		
1121-04(23)-50203990	Other Supplies and Materials	Provincial Internal Audit Service Office	No	Competitive Bidding	October	October	November	November	GoP	20,000.00		20,000.00	
1121-50203990	Other Supplies and Materials	Provincial Internal Audit Service Office	No	Negotiated (SVP)	July	July	August	September	GoP	37,920.00	37,920.00		Change of Mode of Procurement
1121-50203990	Other Supplies and Materials	Provincial Internal Audit Service Office	No	Negotiated (SVP)	August	August	September	September	GoP	11,000.00	11,000.00		
1121-50203990	Other Supplies and Materials	Provincial Internal Audit Service Office	No	Negotiated (SVP)	August	August	September	September	GoP	30,283.00	30,283.00		
1121-10705020	Office Equipments	Provincial Internal Audit Service Office	No	Negotiated (SVP)	August	August	September	September	GoP	80,000.00		80,000.00	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1121-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Internal Audit Service Office	No	Negotiated (SVP)	October	October	November	November	GoP	5,990.00	5,990.00		Change of Mode of Procurement
1121-04(22)-50203990	Other Supplies and Materials	Provincial Internal Audit Service Office	No	Negotiated (SVP)	October	October	November	November	GoP	18,500.00	18,500.00		Change of Mode of Procurement
1121-50203010	Office Supplies	Provincial Internal Audit Service Office	No	Shopping	August	August	September	September	GoP	6,975.00	6,975.00		
1121-50203010	Office Supplies	Provincial Internal Audit Service Office	No	Shopping	November	November	December	December	GoP	14,205.00	14,205.00		Change of Mode of Procurement
1131-50202010	Training	Provincial Legal Office	No	Competitive Bidding	July	July	August	September	GoP	50,000.00	50,000.00		
1131-50203010	Office Supplies	Provincial Legal Office	No	Competitive Bidding	July	July	August	September	GoP	178,087.00	178,087.00		
1131-50203990	Other Supplies and Materials	Provincial Legal Office	No	Competitive Bidding	July	July	August	September	GoP	50,000.00	50,000.00		
1131-50205010	Postage and Courier Services	Provincial Legal Office	No	Competitive Bidding	July	July	August	September	GoP	10,000.00	10,000.00		
1131-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Legal Office	No	Competitive Bidding	July	July	August	September	GoP	30,000.00	30,000.00		
1131-50299990	Other Maintenance and Operating	Provincial Legal Office	No	Competitive Bidding	July	July	August	September	GoP	10,000.00	10,000.00		
1131-50299020	Printing and Publication	Provincial Legal Office	No	Competitive Bidding	July	July	August	September	GoP	10,000.00	10,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1131 50203990	Other Supplies and Materials	Provincial Legal Office	No	Direct	August	August	September	September	GoP	7,200.00	7,200.00		
1131 50203990	Other Supplies and Materials	Provincial Legal Office	No	Negotiated (SVP)	August	August	September	September	GoP	18,591.90	18,591.90		
1131 50203010	Office Supplies	Provincial Legal Office	No	Shopping	August	August	September	September	GoP	5,760.00	5,760.00		
1131 50203010	Office Supplies	Provincial Legal's Office	No	shopping	August	August	September	September	GoP	108,225.26	108,225.26		
1131-02(23)-10705030	information and Communication Technology Equipment	Provincial Legal's Office	No	Negotiated (SVP)	August	August	September	September	GoP	48,000.00		48,000.00	1 Unit Scanner
1131-03(23)-10705030	information and Communication Technology Equipment	Provincial Legal's Office	No	Negotiated (SVP)	August	August	September	September	GoP	60,000.00		60,000.00	1 Unit Laptop
1999-254(23)-50202010	Training	Provincial Peace and Order Council	No	Competitive Bidding	August	August	September	September	GoP	450,000.00	450,000.00		Conduct of 10-day Fire Arson Operation and Investigation Course (FAOIC) to 90 BFP Personnel
1999-254(23)-50203990	Other Supplies and Materials	Provincial Peace and Order Council	No	Competitive Bidding	August	August	September	September	GoP	50,000.00	50,000.00		Conduct of 10-day Fire Arson Operation and Investigation Course (FAOIC) to 90 BFP Personnel
1041-12(23)-50202010	Training	Provincial Planning and Development Office	No	Competitive Bidding	July	July	August	September	GoP	70,000.00	70,000.00		Operation of the Provincial Project Monitoring Committee (PPMC)

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-50203010	Office Supplies	Provincial Planning and Development Office	No	Competitive Bidding	August	August	September	September	GoP	100,000.00	100,000.00		Office of the Provincial and Dev't Coordinator
1041-50203990	Other Supplies and Materials	Provincial Planning and Development Office	No	Competitive Bidding	August	August	September	September	GoP	20,000.00	20,000.00		Office of the Provincial and Dev't Coordinator
1041-50205010	Postage and Courier Services	Provincial Planning and Development Office	No	Competitive Bidding	August	August	September	September	GoP	6,620.00	6,620.00		Office of the Provincial and Dev't Coordinator
1041-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Office	No	Competitive Bidding	August	August	September	September	GoP	100,000.00	100,000.00		Office of the Provincial and Dev't Coordinator
1041-50299990	Other Maintenance and Operating	Provincial Planning and Development Office	No	Competitive Bidding	August	August	September	September	GoP	20,000.00	20,000.00		Office of the Provincial and Dev't Coordinator
1041-14(23)-10705030	Information and Communication Technology Equipment	Provincial Planning and Development Office	No	Competitive Bidding	September	September	October	October	GoP	825,000.00		825,000.00	Change of Mode of Procurement
1041-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Planning and Development Office	No	Direct	November	November	December	December	GoP	30,557.00	30,557.00		Change of Mode of Procurement
1041-13(23)-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	21,450.00	21,450.00		Change of Mode of Procurement
1041-12(23)-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	4,000.00	4,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-11(23) 50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	2,250.00	2,250.00		
1041-07(23)- 50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	16,625.00	16,625.00		
1041 50203990	Other Supplies and Materilas	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	12,200.00	12,200.00		
1041(23) 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	29,307.00	29,307.00		
1041 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	49,900.00	49,900.00		
1041-07(23) 50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	105,000.00	105,000.00		
1041-07(23)	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	102,250.00	102,250.00		Change of Mode of Procurement
1041-03(23) 10705030 1041-04(23) 10705030	Information and Communication Technology Equipment	Provincial Planning and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	113,000.00		113,000.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-05(23) 10705030 1041-14(23) 10705030	Information and Communication Technology Equipment	Provincial Planning and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	843,600.00		843,600.00	Change of Mode of Procurement
1041-12(23) 50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	15,750.00	15,750.00		Change of Mode of Procurement
1999-19(23) 50203010	Office Supplies	Provincial Planning and Development Office	No	Shopping	July	July	August	September	GoP	83,953.50	83,953.50		Change of Mode of Procurement
1041(23) 50203010	Office Supplies	Provincial Planning and Development Office	No	shopping	September	September	October	October	GoP	94,777.00	94,777.00		Change of Mode of Procurement
1141 50203010	Office Supplies	Provincial Prosecution Office	No	Shopping	November	November	December	December	GoP	68,000.00	68,000.00		Change of Mode of Procurement
1141-50202010	Training	Provincial Prosecutor's Office	No	Competitive Bidding	July	July	August	September	GoP	154,000.00	154,000.00		
1141-50203010	Office Supplies	Provincial Prosecutor's Office	No	Competitive Bidding	July	July	August	September	GoP	162,750.00	162,750.00		
1141-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Prosecutor's Office	No	Competitive Bidding	July	July	August	September	GoP	28,000.00	28,000.00		
1141-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Prosecutor's Office	No	Competitive Bidding	July	July	August	September	GoP	3,500.00	3,500.00		
1141-50216010	Taxes, Duties and Licenses	Provincial Prosecutor's Office	No	Competitive Bidding	July	July	August	September	GoP	3,500.00	3,500.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7611-50202010	Training	Provincial Prosecutor's Office	No	Competitive Bidding	July	July	August	September	GoP	400,000.00	400,000.00		
1141-50203010	Office Supplies	Provincial Prosecutor's Office	No	Shopping	July	July	August	September	GoP	111,975.00	111,975.00		Change of Mode of Procurement
7999-32(23)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	81,000.00	81,000.00		Monitoring and Evaluation Workshops of PCAT - VAWC Members-(GAD)
7999-35(23)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	720,000.00	720,000.00		Capacity Building Seminars and Workshops (GAD)
7999-21(23)-50202010	Training	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	400,000.00	400,000.00		Children in conflict with the Law/ Child social protection program (CICL/CNSP) support services
7999-21(23)-50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	39,056.00	39,056.00		Children in conflict with the Law/ Child social protection program (CICL/CNSP) support services
7999-21(23)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	34,000.00	34,000.00		Children in conflict with the Law/ Child social protection program (CICL/CNSP) support services
7999-34(23)GAD-50203060	Welfare Goods	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	525,000.00	525,000.00		Provision of relief goods - (GAD)

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-24(23)-50202010	Training	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	250,000.00	250,000.00		Operation and maintenance of the Provincial Council for the welfare of children (PCWC)
7999-24(23)-50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	100,000.00	100,000.00		Operation and maintenance of the Provincial Council for the welfare of children (PCWC)
7999-24(23)-50203090	Fuel, Oil and Lubricants	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	150,000.00	150,000.00		Operation and maintenance of the Provincial Council for the welfare of children (PCWC)
7999-24(23)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	150,000.00	150,000.00		Operation and maintenance of the Provincial Council for the welfare of children (PCWC)
7999-26(23)-50202010	Training	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	945,450.00	945,450.00		Youth welfare and development program
7999-26(23)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	72,250.00	72,250.00		Youth welfare and development program
7611-50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	200,000.00	200,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7611-50203060	Welfare Goods	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	1,000,000.00	1,000,000.00		
7611-50205010	Postage and Courier Services	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	1,000.00	1,000.00		
7611-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	30,000.00	30,000.00		
7999-37(23)GAD-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	July	July	August	September	GoP	74,000.00		74,000.00	
7611-01(23)-50205020	Telephone	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	15,000.00	15,000.00		1 Unit Cellphone
7611-04(23)-10705030	Information and Communication Technology Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	30,000.00		30,000.00	1 Unit LCD Projector with screen
7611-05(23)-10705030	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	15,000.00		15,000.00	1 Examining Bed



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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7611-06(23)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	7,500.00		7,500.00	1 Portable Sink
7611-07(23)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	15,000.00		15,000.00	1 Sala Set
7611-08(23)-10705990	Other Machinery and Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	60,000.00		60,000.00	1 LED TV
7611-09(23)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	7,000.00	7,000.00		1 Weighing Scale
7611-10(23)-10705030	Information and Communication Technology Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	90,000.00		90,000.00	2 Units Computer Desktop
7611-11(23)-10705030	Information and Communication Technology Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	34,000.00		34,000.00	2 Units Computer Printers for Provincial Police Office
7611-12(23)-10705030	Information and Communication Technology Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	42,000.00		42,000.00	1 Laptop for Provincial Prosecutor's Office

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7611-13(23)-10705990	Other Machinery and Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	60,000.00		60,000.00	1 LED TV for Provincial Prosecutor's Office
7611-14(23)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	October	October	November	November	GoP	25,578.00	25,578.00		1 Digital Camera with memory card for Provincial Prosecutor's Office
7999-21A(23)-10705030	Information and Communication Technology Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	November	November	December	December	GoP	100,000.00		100,000.00	Children in conflict with the law/ child social protection program (CICL/CNSP) Support services
9998-19(23)-50203060	Welfare Goods	Provincial Social Welfare and Development Office	No	Competitive Bidding	November	November	December	December	GoP	5,000,000.00	5,000,000.00		
9998-20(23)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Competitive Bidding	November	November	December	December	GoP	3,000,000.00	3,000,000.00		
7999-25B(23)-10705030	information and Communication Technology Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	November	November	December	December	GoP	100,000.00		100,000.00	Children's Welfare and Development Program - 2 Units Laptop
7999-25A(23)-10705030	information and Communication Technology Equipment	Provincial Social Welfare and Development Office	No	Competitive Bidding	November	November	December	December	GoP	100,000.00		100,000.00	Children's Welfare and Development Program - 1 Unit Desktop Computer with printer

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-25(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	400,000.00	400,000.00		Change of Mode of Procurement
7999-11(23) 50299990	Other Machinery and Equipment	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	212,164.65	212,164.65		Change of Mode of Procurement
7999-11(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	99,999.99	99,999.99		Change of Mode of Procurement
7999-11(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	454,500.00	454,500.00		Change of Mode of Procurement
7999-32(23)GAD 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	22,500.00	22,500.00		Change of Mode of Procurement
7999-26(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	297,000.00	297,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-32(23) 50202010 7999-24(23) 50202010 7999-35(23)GAD 502020179 99-21(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	598,500.00	598,500.00		Change of Mode of Procurement
7999-35(23)GAD 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	36,000.00	36,000.00		Change of Mode of Procurement
7999-21(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	10,000.00	10,000.00		Change of Mode of Procurement
7999-25(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	216,000.00	216,000.00		Change of Mode of Procurement
7999-24(23) 50203990	Other supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	150,000.00	150,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-21(23) 50203990	Other supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	34,000.00	34,000.00		Change of Mode of Procurement
7999-22(23) 50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	200,000.00	200,000.00		Change of Mode of Procurement
7611 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	30,000.00	30,000.00		Change of Mode of Procurement
7999-34(23)GAD 50203060	Welfare Goods	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	525,000.00	525,000.00		Change of Mode of Procurement
7611 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	August	September	GoP	27,500.00	27,500.00		Change of Mode of Procurement
7999-14(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	135,000.00	135,000.00		
7999-25(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	216,000.00	216,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-24(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	150,000.00	150,000.00		
7999-37(23)GAD 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	74,000.00	74,000.00		
7999-35(23)GAD 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	126,000.00	126,000.00		
7611 50203060	Welfare Goods	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	260,991.60	260,991.60		
7999-32(23)GAD 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	13,500.00	13,500.00		
7999-05(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	60,000.00	60,000.00		
7999-05(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	248,000.00	248,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-05(23) 50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	79,989.45	79,989.45		
7999-11(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	September	September	GoP	160,000.00	160,000.00		
7999-25(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	October	October	GoP	36,000.00	36,000.00		Change of Mode of Procurement
7611 50203060	Welfare Goods	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	October	October	GoP	87,750.00	87,750.00		Change of Mode of Procurement
100(01) - 7611 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	27,500.00	27,500.00		Change of Mode of Procurement
100-01 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	54,000.00	54,000.00		Change of Mode of Procurement
7999-26(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	70,000.00	70,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-05(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	180,000.00	180,000.00		Change of Mode of Procurement
7999-35(23)GAD 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	180,000.00	180,000.00		Change of Mode of Procurement
7999-26(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	180,000.00	180,000.00		Change of Mode of Procurement
7999-25(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	October	October	November	November	GoP	324,000.00	324,000.00		Change of Mode of Procurement
7611-06(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	7,500.00	7,500.00		Change of Mode of Procurement
7611-01(23) 50205020	Telephone	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	15,000.00	15,000.00		Change of Mode of Procurement
7611-07(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	15,000.00	15,000.00		Change of Mode of Procurement



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7611-05(23) 7611-09(23) 50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	22,000.00	22,000.00		Change of Mode of Procurement
7611-04(23) 10705030	Information and Communication Technology Equipment	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	30,000.00		30,000.00	Change of Mode of Procurement
7611 50203060	Welfare Goods	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	225,000.00	225,000.00		Change of Mode of Procurement
7999-25(23) 50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	227,500.00	227,500.00		Change of Mode of Procurement
7611 50203060	Welfare Goods	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	November	November	December	December	GoP	475,005.20	475,005.20		Change of Mode of Procurement
7999-25(23)- 50203110	Textbooks and Instructional Materials	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	130,000.00	130,000.00		Children's Welfare and Development Program
7999-35(23)GAD- 50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	720,000.00	720,000.00		Capacity building seminars and workshops (GAD)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-24(23) 50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Shopping	July	July	August	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement
7999-21(23) 50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Shopping	July	July	August	September	GoP	39,056.00	39,056.00		Change of Mode of Procurement
1091-09(23)-10705030	Information and Communication Technology Equipment	Provincial Treasurer's Office	No	Competitive Bidding	August	August	September	September	GoP	600,000.00		600,000.00	10 Units Desktop Computer with Printer
20401010-06	Mineral Resource Delivery Receipt	Provincial Treasurer's Office	No	Competitive Bidding	August	August	September	September	GoP	500,000.00	500,000.00		
1091-50202010	Training	Provincial Treasurer's Office	No	Negotiated	August	August	September	September	GoP	22,000.00	22,000.00		
1091 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	6,450.00	6,450.00		
1091 50202010	Training	Provincial Treasurer's Office	No	Negotiated (SVP)	July	July	August	September	GoP	23,500.00	23,500.00		Change of Mode of Procurement
1091 50203020-01	Accountable Forms	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	157,962.50	157,962.50		
1091 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	4,000.00	4,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091 50203990	Other Supplies and Materials	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	5,000.00	5,000.00		
20401010-06	Mineral Resource Delivery Receipt	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	500,000.00	500,000.00		
1091-09-(23) 10705030	Information and Communication Technology Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	580,000.00		580,000.00	
1091 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	32,750.00	32,750.00		
1091 50202010	Training	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	22,000.00	22,000.00		
1091-03(23) 10705990 1091-04(23) 10705990	Other Machinery and Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	September	September	GoP	309,800.00		309,800.00	
1091 50203020-01	Accountable Forms	Provincial Treasurer's Office	No	Negotiated (SVP)	September	September	October	October	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1091 50203990	Other Supplies and Materials	Provincial Treasurer's Office	No	Negotiated (SVP)	October	October	November	November	GoP	580.00	580.00		Change of Mode of Procurement
1091 50203990	Other Supplies and Materials	Provincial Treasurer's Office	No	Negotiated (SVP)	October	October	November	November	GoP	1,000.00	1,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091 50203990	Other Supplies and Materials	Provincial Treasurer's Office	No	Negotiated (SVP)	October	October	November	November	GoP	4,500.00	4,500.00		Change of Mode of Procurement
1091 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	October	October	November	November	GoP	5,291.00	5,291.00		Change of Mode of Procurement
1091 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	October	October	November	November	GoP	19,400.00	19,400.00		Change of Mode of Procurement
1091 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	November	November	December	December	GoP	5,050.00	5,050.00		Change of Mode of Procurement
1091 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	November	November	December	December	GoP	9,138.00	9,138.00		Change of Mode of Procurement
1091 50203990	Other Supplies and Materials	Provincial Treasurer's Office	No	Negotiated (SVP)	November	November	December	December	GoP	14,765.00	14,765.00		Change of Mode of Procurement
1091 50203010	Office Supplies	Provincial Treasurer's Office	No	Shopping	August	August	September	September	GoP	10,620.00	10,620.00		
1091 50203010	Office Supplies	Provincial Treasurer's Office	No	Shopping	September	September	October	October	GoP	28,240.00	28,240.00		Change of Mode of Procurement
1091 200- 50203010	Office Supplies	Provincial Treasurer's Office	No	Shopping	October	October	November	November	GoP	250,695.10	250,695.10		Change of Mode of Procurement
8721- 50202010	Training	Provincial Veterinary's Office	No	Competitive Bidding	August	August	September	September	GoP	605,600.00	605,600.00		
8721- 50203010	Office Supplies	Provincial Veterinary's Office	No	Competitive Bidding	August	August	September	September	GoP	150,000.00	150,000.00		
8721- 50203020	Accountable Forms	Provincial Veterinary's Office	No	Competitive Bidding	August	August	September	September	GoP	5,000.00	5,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	August	August	September	September	GoP	100,000.00	100,000.00		
8721-50205010	Postage and Courier Services	Provincial Veterinary's Office	No	Competitive Bidding	August	August	September	September	GoP	3,000.00	3,000.00		
8721-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Veterinary's Office	No	Competitive Bidding	August	August	September	September	GoP	40,000.00	40,000.00		
8721-50213060	Repairs and Maintenance - Machinery and Equipment	Provincial Veterinary's Office	No	Competitive Bidding	August	August	September	September	GoP	375,000.00	375,000.00		
8721-06A(23)GAD-10705030	Information and Communication Technology Equipment	Provincial Veterinary's Office	No	Competitive Bidding	September	September	October	October	GoP	60,000.00		60,000.00	Provincial Intensified Rabies Eradication Program-GAD - 1 Unit Laptop
8721-09(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	100,000.00	100,000.00		Liquid Nitrogen Plant
8721-09(23)-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	70,000.00	70,000.00		Liquid Nitrogen Plant
8721-11N(23)-50203390	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	November	November	December	December	GoP	500,000.00	500,000.00		
8721-11B(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	40,000.00	40,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-11C(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	25,000.00	25,000.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or - Washing Machine
8721-11D(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	3,000.00	3,000.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or - 12 pcs Towel
8721-11F(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	80,000.00	80,000.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or - 1000 pcs Jute Sack
8721-11G(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	100,000.00	100,000.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or - Disinfectants
8721-11H(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	38,500.00	38,500.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or - 11 pcs Sprayer
8721-11J(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	135,000.00	135,000.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or - 9 pcs Canopy

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-11K(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	100,000.00	100,000.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or
8721-11L(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	10,000.00	10,000.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or
8721-11M(23)-50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Competitive Bidding	October	October	November	November	GoP	35,000.00	35,000.00		Strengthening biosecurity amidst affican swine fever (ASF) in all ports and borders in Neg. Or
8751-01(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	August	September	GoP	284,000.00	284,000.00		Change of Mode of Procurement
8721-04(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	August	September	GoP	589,900.00	589,900.00		Change of Mode of Procurement
8721-07(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	August	September	GoP	264,480.00	264,480.00		Change of Mode of Procurement
8721-04(22) 10705030 8721-12K(22) 10705030	Information and Communication Technology Equipment	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	August	September	GoP	530,000.00		530,000.00	Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-03(22) 10705030	Information and Communication Technology Equipment	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	August	September	GoP	450,000.00		450,000.00	Change of Mode of Procurement
8721-02(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	August	September	GoP	759,050.00	759,050.00		Change of Mode of Procurement
8751 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	August	August	September	September	GoP	100,000.00	100,000.00		
8721-08(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	689,080.00	689,080.00		Change of Mode of Procurement
8721-06(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	898,100.00	898,100.00		Change of Mode of Procurement
8721-05(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	979,450.00	979,450.00		Change of Mode of Procurement
8721-06A(23)GAD 10705030	Information and Communication Technology Equipment	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	120,000.00		120,000.00	Change of Mode of Procurement
8721-06(23)GAD 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	40,000.00	40,000.00		Change of Mode of Procurement



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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-06(23)GAD 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	957,900.00	957,900.00		Change of Mode of Procurement
8721-04(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	581,100.00	581,100.00		Change of Mode of Procurement
8721-02(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	15,000.00	15,000.00		Change of Mode of Procurement
8721-01(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	September	September	October	October	GoP	305,800.00	305,800.00		Change of Mode of Procurement
8721-11L(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	10,000.00	10,000.00		Change of Mode of Procurement
8721-11C(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	25,000.00	25,000.00		Change of Mode of Procurement
8721-11LM(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	35,000.00	35,000.00		Change of Mode of Procurement
8721-11H(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	38,500.00	38,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-11B(23) 50203990 8721-11D(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	43,000.00	43,000.00		Change of Mode of Procurement
8721-11F(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	80,000.00	80,000.00		Change of Mode of Procurement
8721-11K(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	100,000.00	100,000.00		Change of Mode of Procurement
8721-11G(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	100,000.00	100,000.00		Change of Mode of Procurement
8721-11J(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	135,000.00	135,000.00		Change of Mode of Procurement
8721-12H(22) 10705040	Agricultural and Forestry Equipment	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	150,000.00		150,000.00	Change of Mode of Procurement
8721-12C, 12N, 12M, 12L, 12O (22) 10705990	Other Machinery and Equipment	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	335,000.00		335,000.00	Change of Mode of Procurement
8721-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	342,010.00	342,010.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-08(23) 50202010	Training	Provincial Veterinary's Office	No	Negotiated (SVP)	October	October	November	November	GoP	780,000.00	780,000.00		Change of Mode of Procurement
8721-09(23) 50203990	Other Supplies and Materials	Provincial Veterinary's Office	No	Negotiated (SVP)	November	November	December	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
8721-07(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	November	November	December	December	GoP	228,800.00	228,800.00		Change of Mode of Procurement
8721-03(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	November	November	December	December	GoP	490,000.00	490,000.00		Change of Mode of Procurement
8721-02(23) 50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	November	November	December	December	GoP	740,850.00	740,850.00		Change of Mode of Procurement
8721-11A(23)- 50299050	Rent	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	400,000.00	400,000.00		Strengthening biosecurity amidst african swine fever (ASF) in All ports and borders in Neg. Or
8721 50203010	Office Supplies	Provincial Veterinary's Office	No	Shopping	August	August	September	September	GoP	150,000.00	150,000.00		
1999-159(23)- 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	200,000.00	200,000.00		Jetmatic Hand Pumps to different Barangays in Neg. Or.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-158(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	200,000.00	200,000.00		Jetmatic Pump as Provincial Counterpart for Communal water sytem of selected Barangays in the First District
1999-155(23)-50203050	Food Supplies	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	600,000.00	600,000.00		Poverty Alleviation program for the purchase of rice subsidy to the marginalized sector of the community for the different Barangays of the 1st District
1999-156(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	500,000.00	500,000.00		Water Supply Program (Purchase of water pipes/PE tube #1/2 for communal use for the distribution to the different Brgys of the 1st district)
1999-157(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	500,000.00	500,000.00		Service Drop Wire for distribution to the different Barangays of the 1st District
1999-130(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	400,000.00	400,000.00		Solar lights to be distributed in different Barangays in the Province
1999-127(23)-50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	300,000.00	300,000.00		Canopy Tents

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-126(23)-50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	300,000.00	300,000.00		Monoblock Chairs
1999-128(23)-50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	300,000.00	300,000.00		Grass Cutter
1999-123(23)-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	100,000.00	100,000.00		
1999-123(23)-50203010	Office Supplies	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	300,000.00	300,000.00		
1999-123(23)-50203090	Fuel, Oil and Lubricants	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	350,000.00	350,000.00		
1999-123(23)-50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	300,000.00	300,000.00		
1999-123D(23)-10705030	Information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	100,000.00		100,000.00	Multi-Media Projector with Screen
1999-123B(23)-10705030	Information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	200,000.00		200,000.00	Computer Set with complete Accessories
1999-123A(23)-10705030	Information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	100,000.00		100,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-123C(23)-10705030	Information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	100,000.00		100,000.00	3 in 1 Printer
1999-123O(23)-10705030	Information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	50,000.00		50,000.00	Printer
1999-123F(23)-10705990	Other Machinery and Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	78,000.00		78,000.00	1 Unit Photocopier Machine
1999-123G(23)-10705990	Other Machinery and Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	100,000.00		100,000.00	One (1) Unit Camera
1999-265(23)-50203010	Office Supplies	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	2,040,000.00	2,040,000.00		
1999-265(23)-50203090	Fuel, Oil and Lubricants	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	2,700,000.00	2,700,000.00		
1999-265(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	2,825,000.00	2,825,000.00		
1999-265(23)-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	1,400,000.00	1,400,000.00		
1999-319(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	800,000.00	800,000.00		Purchase of Canopy tents to be distributed in different Brgys. in the Province

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-328(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	800,000.00	800,000.00		Purchase of Monoblock chairs to be distributed in different Brgys. in the Province
1999-329(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	800,000.00	800,000.00		Purchase of Grass Cutter to be distributed in different Brgys. in the Province
1999-320(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	1,100,000.00	1,100,000.00		Purchase of Solar Lights to be distributed in different Brgys in the Province
1999-327(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	500,000.00	500,000.00		Purchase of Nebulizers to be distributed in different Brgys. in the Province
1999-318(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	5,500,000.00	5,500,000.00		Purchase of Service Drop Wire (for distribution to the different Brgys. in the Province)
1999-321(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	800,000.00	800,000.00		Purchase of Jetmatic Pumps to Provincial Counterpart for water rehabilitation program
1999-322(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	800,000.00	800,000.00		Purchase of PE Pipes to Provincial Counterpart for water rehabilitation program

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-326(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	1,000,000.00	1,000,000.00		Purchase of Generators to be distributed in different Brgys. in the Province
1999-331(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	650,000.00	650,000.00		Purchase of Monoblock Tables to be distributed in different Brgys. in the Province
1999-317(23)-50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	500,000.00	500,000.00		Purchase of IT Equipment for distribution to different Brgys. in the Province
1999-325(23)-50203050	Food Supplies	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	500,000.00	500,000.00		Purchase of Commercial Rice to be distributed in Brgys. in the Province
1999-265E(23)-10706010	Motor Vehicle	Provincial Vice Governor's Office	No	Competitive Bidding	August	August	September	September	GoP	250,000.00		250,000.00	2 Units Motorcycle
4999-17(23)-50203080	Medical, Dental and Laboratory Supplies	Provincial Vice Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	500,000.00	500,000.00		
4999-16(23)-50203080	Medical, Dental and Laboratory Supplies	Provincial Vice Governor's Office	No	Competitive Bidding	October	October	November	November	GoP	500,000.00	500,000.00		
1999-123(23)-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Vice Governor's Office	No	Direct	July	July	August	September	GoP	5,100.00	5,100.00		Change of Mode of Procurement



# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-131(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	447,200.00	447,200.00		Change of Mode of Procurement
1021 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	11,000.00	11,000.00		Change of Mode of Procurement
1999-123L(23) 10705030	Information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	140,000.00		140,000.00	Change of Mode of Procurement
1999-123(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	90,000.00	90,000.00		Change of Mode of Procurement
1999-123(23) 50203010	Office Supplies	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-123(23) 50203090	Fuel, Oil and Lubricants	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	199,975.00	199,975.00		Change of Mode of Procurement
1999-123(23) 50203090	Fuel, Oil and Lubricants	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	499,980.00	499,980.00		Change of Mode of Procurement
1999-145(23) 50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	525,000.00	525,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-157(23) 50203990 1999-156(23) 50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	996,000.00	996,000.00		Change of Mode of Procurement
1999-155(23) 50203050	Food Supplies	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	600,000.00	600,000.00		Change of Mode of Procurement
1999-158(23) 50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	200,000.00	200,000.00		Change of Mode of Procurement
1999-159(23) 50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	198,000.00	198,000.00		Change of Mode of Procurement
1999-123M(23) 10705030	information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	299,363.04		299,363.04	Change of Mode of Procurement
1999-163(23) 50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	240,758.23	240,758.23		Change of Mode of Procurement
1999-161(23) 50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	196,000.00	196,000.00		Change of Mode of Procurement
1999-147(23) 50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-146-(23) 50203990	Other supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	300,000.00	300,000.00		Change of Mode of Procurement
1999-123(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	21,000.00	21,000.00		Change of Mode of Procurement
1999-123H(23) 10705030	information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-123(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1999-123(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	283,510.80	283,510.80		Change of Mode of Procurement
1999-164(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	200,000.00	200,000.00		Change of Mode of Procurement
1999-123(23) 50203090	Fuel, Oil and Lubricants	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	319,550.00	319,550.00		Change of Mode of Procurement
1999-123(23) 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-127(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	300,000.00	300,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-155(23) 50203050	Food Supplies	Provincial Vice Governor's Office	No	Negotiated (SVP)	July	July	August	September	GoP	600,000.00	600,000.00		Change of Mode of Procurement
1999-130(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	400,000.00	400,000.00		
1999-123D(23) 10705030 1999-123A(23) 10705030 1999-123B(23) 10705030 1999-123C(23) 10705030	Information and Communication Technology Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	499,990.00		499,990.00	
1021 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	76,000.00	76,000.00		
1999-126(23)/ 1999-128(23)- 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	600,000.00	600,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-265D(23)-10705990	Other Machinery and Equipment	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	70,000.00		70,000.00	
1999-139(23)50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	250,000.00	250,000.00		
1999-140(23)50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	250,000.00	250,000.00		
1999-137(23)50203990 1999-136(23)50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	500,000.00	500,000.00		
50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	675,000.00	675,000.00		
50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	704,750.00	704,750.00		
50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	August	August	September	September	GoP	486,000.00	486,000.00		
4999-19(23)50203080	Medical, Dental and Laboratory Supplies	Provincial Vice Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	50,000.00	50,000.00		Change of Mode of Procurement

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1021 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	249,495.00	249,495.00		Change of Mode of Procurement
1999- 265(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	99,991.00	99,991.00		Change of Mode of Procurement
4999- 21(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	997,500.00	997,500.00		Change of Mode of Procurement
1999- 389(23) 50203990	Other Supplies and Materials	Provincial Vice Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	999,800.00	999,800.00		Change of Mode of Procurement
1999- 383(23)( 50203080	Medical, Dental and Laboratory Supplies	Provincial Vice Governor's Office	No	Negotiated (SVP)	September	September	October	October	GoP	999,000.00	999,000.00		Change of Mode of Procurement
1999- 123(23) 50203010	Office Supplies	Provincial Vice Governor's Office	No	Shopping	July	July	August	September	GoP	219,119.10	219,119.10		Change of Mode of Procurement
1021 50203010	Office Supplies	Provincial Vice Governor's Office	No	Shopping	September	September	October	October	GoP	249,816.00	249,816.00		Change of Mode of Procurement
1091- 04(23)- 10705990	Other Machinery and Equipment	Provincial Treasurer's Office	No	Competitive Bidding	August	August	September	September	GoP	190,000.00		190,000.00	1 Unit Heavy duty floor mounted Airconditioning Unit, 5 Tonnage
1091- 03(23)- 10705990	Other Machinery and Equipment	Provincial Treasurer's Office	No	Competitive Bidding	August	August	September	September	GoP	120,000.00		120,000.00	1 Unit Heavy duty floor mounted airconditioning unit, 3 tonnage

# Province of Negros Oriental Annual Procurement Plan for FY 2023

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-07(23) 50202010	Training	Provincial Veterinary's Office	No	Negotiated (SVP)	August	August	September	September	GoP	40,000.00	40,000.00		
1021 & 1022 50213050	Repairs and Maintenance - Machinery and Equipment	Secretary to the SP	No	Direct	September	September	October	October	GoP	53,996.00	53,996.00		Change of Mode of Procurement
1022 50213050	Repairs and Maintenance - Machinery and Equipment	Secretary to the SP	No	Negotiated (SVP)	September	September	October	October	GoP	35,040.00	35,040.00		Change of Mode of Procurement
1022 50205010	Postage and Courier	Secretary to the SP	No	Negotiated-Agency to Agency	September	September	October	October	GoP	16,660.00	16,660.00		Change of Mode of Procurement

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