

Province of Negros Oriental Supplemental Annual Procurement Plan for FY 2024

Province of Negros Oriental

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Bais District Hospital	No	Competitive Bidding	May	May	June	July	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Bais District Hospital	No	Competitive Bidding	May	May	June	July	GoP	100,000.00	100,000.00		
50203050	Food Supplies	Bais District Hospital	No	Competitive Bidding	May	May	June	July	GoP	250,000.00	250,000.00		
50203070	Drugs and Medicines	Bais District Hospital	No	Competitive Bidding	May	May	June	July	GoP	1,900,000.00	1,900,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	No	Competitive Bidding	May	May	June	July	GoP	1,900,000.00	1,900,000.00		
50203070	Drugs and Medicines	Bayawan District Hospital	No	Competitive Bidding	May	May	June	July	GoP	700,000.00	700,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Competitive Bidding	May	May	June	July	GoP	900,000.00	900,000.00		
50203070	Drugs and Medicines	Bindoy District Hospital	No	Competitive Bidding	May	May	June	July	GoP	3,000,000.00	3,000,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Competitive Bidding	May	May	June	July	GoP	3,800,000.00	3,800,000.00		
50203090	Fuel, Oil and Lubricants	Canlaon District Hospital	No	Competitive Bidding	May	May	June	July	GoP	100,000.00	100,000.00		

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					Advertis- ment/Posti- ng of IB/REI	Submissio- n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Canlaon District Hospital	No	Competitive Bidding	May	May	June	July	GoP	50,000.00	50,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Canlaon District Hospital	No	Competitive Bidding	May	May	June	July	GoP	50,000.00	50,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Canlaon District Hospital	No	Competitive Bidding	May	May	June	July	GoP	50,000.00	50,000.00		
50203050	Food Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	600,000.00	600,000.00		
50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	1,000,000.00	1,000,000.00		
50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	1,000,000.00	1,000,000.00		
50203090	Fuel, Oil and Lubricants	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	100,000.00	100,000.00		

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					Advertis- ment/Posti- ng of IB/REI	Submissio- n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	100,000.00	100,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	50,000.00	50,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	15,000.00	15,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	50,000.00	50,000.00		
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	511,896.00	511,896.00		8 Kits Cholesterol HDL Direct
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	106,860.00	106,860.00		2 Kits Creatinine

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					Advertis- ment/Posti- ng of IB/REI	Submissio- n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	630,138.60	630,138.60		6 Kits Triglycerides
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	163,831.50	163,831.50		3 Kits Uric Acid
50203050	Food Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	100,000.00	100,000.00		
50203070	Drugs and Medicines	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	700,000.00	700,000.00		
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	May	May	June	July	GoP	1,500,000.00	1,500,000.00		

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					Advertis- ment/Posti- ng of IB/REI	Submissio- n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Competitive Bidding	May	May	June	July	GoP	2,000,000.00	2,000,000.00		
50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Competitive Bidding	May	May	June	July	GoP	2,000,000.00	2,000,000.00		
	Graphics Design and Animation Laptop	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	100,000.00		100,000.00	
	4 Units Photo/ Video Editing Laptop	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	280,000.00		280,000.00	
	10 Units Office Laptop	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	400,000.00		400,000.00	
	Mirrorless Camera 24.2 MP Full Frame Camera with Kit Lens	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	130,000.00		130,000.00	
	Wireless Video Transmission System SDI + HDMI dual port	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	40,000.00		40,000.00	

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					Advertis- ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile Device for Photo/ Video Editing and for Social Media Documentation/ Immediate/ Real Time Live Posting	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	110,500.00		110,500.00	
	24-240 mm Lens All-Around Lens	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	65,000.00		65,000.00	
	Pro Drone Fly more combo with RC	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	215,000.00		215,000.00	
	Wireless Mic	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	25,000.00		25,000.00	
	2 Units Camera Flash	PGO- Provincial Tourism Office	No	Competitive Bidding	May	May	June	July	GoP	30,000.00		30,000.00	
	Elevator Repair for Convention Center	Provincial General Services Office	No	Competitive Bidding	May	May	June	July	GoP	2,000,000.00	2,000,000.00		
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	2,000,000.00	2,000,000.00		
	Desktop Computer with Printers	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	155,000.00		155,000.00	

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					Advertis- ment/Posti- ng of IB/REI	Submissio- n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photo Printer	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	20,000.00		20,000.00	
	Prizes for Pyromusical Competition	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	500,000.00	500,000.00		
	Meals on May 17, 2024 (Lunch, Dinner and Snacks)	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	600,000.00	600,000.00		
	Production Services	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	600,000.00	600,000.00		
	Rental Services for Capitol Forecourt Stage and Freedom Park Stage's LED Wall, Sounds and Lights	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	600,000.00	600,000.00		
	Repainting and Repair of the Provincial Capitol	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	300,000.00	300,000.00		
	Installation of Picture Frame for all Negros Oriental Governors	Provincial Governor's Office	No	Competitive Bidding	May	May	June	July	GoP	200,000.00	200,000.00		

Prepared By:

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