Province of Negros Oriental Indicative Annual Procurement Plan for FY 2024

Province of Negros Oriental

Code (PAP)	Procurement Project	PMO/ End-User	Is this	Procureme nt	Schedule for Each Procurement Activity					Sourc Estimated Budget (PhP)			Remarks
			an Early Procur ement Activity		Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial Engineer's		Competitive					General Fund				
	Oriental	Office	EPA	Bidding	August	August	September	October	Proper	4,410,000.00		4,410,000.00	
	Hospital, Bayawan City,		EPA	Competitive Bidding	August	August	September	October	General Fund Proper	4,410,000.00		4,410,000.00	
	Hospital Mabinay, Negros	Provincial Engineer's Office	EPA	Competitive Bidding	August	August	September	October	General Fund Proper	4,410,000.00		4,410,000.00	

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					Advertise	Submissio n/Opening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	СО	(brief description of Project)
	Facility, Dumaguete City,	Provincial Engineer's Office	EPA	Competitive Bidding	August	August	September	October	General Fund Proper	4,900,000.00		4,900,000.00	
	of Amlan Waterworks,	Provincial Engineer's Office	EPA	Competitive Bidding	August	August	September	October	General Fund Proper	14,700,000.00		14,700,000.00	
	Gymnasium Evacuation Center, PGSO, Province of	Provincial General Services Office	EPA	Competitive Bidding	November	November	December	December	General Fund Proper	950,000.00	950,000.00		

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Code (PAP)	Procurement	PMO/		Procureme nt	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
	Project	End-User			Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Freedom Park, Dumaguete City, Office of the Provincial Tourism,	PGO- Provincial	EPA	Competitive Bidding	October	October	November	December	General Fund Proper	2,765,000.00	2,765,000.00		
	LGU's in the Province, PEO,	Provincial Engineer's Office	EPA	Competitive Bidding	September	September	October	November	General Fund Proper	33,750,000.00		33,750,000.00	
	Hospital, Sta. Catalina,	Provincial Engineer's Office	EPA	Competitive Bidding	September	September	October	November	General Fund Proper	4,655,000.00		4,655,000.00	

Prepared By: Reviewed by: Approved by:

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BAC - Chairperson

Hon. MANUEL L. SAGARBARRIA
Provincial Governor