Province of Negros Oriental Indicative Supplemental Annual Procurement Plan for FY 2024

Province of Negros Oriental

| Code (PAP) | Procurement | PMO/ | Is this | | Schedule for Each Procurement Activity | | | | Sourc | Estimated Budget (PhP) | | | Remarks |
|------------|---|----------------------|--------------------------------------|------------------------|--|-----------------------------------|---------|---------------------|----------------|------------------------|------|---------------|--------------------------------------|
| | Project | End-User | -User an Early Procur ement Activity | | Advertise | Submissio n/Opening of Bids | | Contract Signing | e of Funds | Total | MOOE | со | (brief description of Project) |
| | Purchase of Fifteen (15) | | | | | | | | | | | | |
| | units Mini Dump Trucks for | Provincial | | | | | | | General | | | | |
| | LGU's in the Province, PEO, Province of Negros Oriental. | Engineer's Office | EPA | Competitive Bidding | September | September | October | November | Fund Proper | 33,750,000.00 | | 33,750,000.00 | |

Prepared By: Reviewed by: Approved by:

WILMA D. PADILLA BAC-Secretariat Head Atty. ARTHUR FRAN P. TOLCIDAS

BAC - Chairperson

Hon. MANUEL L. SAGARBARRIA
Provincial Governor