

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NEGROS ORIENTAL
CITY/MUNICIPALITY: Dumaguete City

Summary by Office		
Department	Head of Department / Office	Total Cost
Bais District Hospital	Mark Anthony M. Aranas, M.D.	5,873,000.00
Bayawan District Hospital	Raul L. Encarnacion M.D.	1,600,000.00
Bindoy District Hospital	Trifony D. Luchana, M.D.	6,800,000.00
Canlaon District Hospital	Hazel Frans D. Uy	2,250,000.00
Cong. Lamberto L. Macias Memorial Hospital	Jenellie Faith B. Ozoa, M.D	2,915,000.00
Gov. William "Billy" Villegas Memorial Hospital	Maynard T. So, M.D.	10,311,381.09
Mabinay Medicare Community Hospital	Honey Rose E. Duran, M.D.	4,603,096.54
Negros Oriental Provincial Hospital	Marc Angelo C. Llosa, M.D., MBH-HA	142,100,000.00
Office of the Secretary to the SP	Geoffrey P. Villahermosa	200,000.00
PESO	Alein S. Balsamo	4,306,000.00
PGO-Local Disaster Risk Reduction and Mangement Division	Adrian Y. Sedillo	50,485,000.00
PGO-Negros Oriental Detention and Rehabilitation Center	Richard R. Enojo	2,000,000.00
PGO-NOSDEP	Arthur Fran P. Tolcidas	5,200,000.00
PGO-Provincial Peace and Order Council	Manuel L. Sagarbarria	5,000,000.00
PGO-Provincial Tourism Office	Woodrow C. Maquiling, Jr.	15,195,500.00
Provincial Accountant's Office	Teodorico G. Reyes	105,200.00
Provincial Assessor's Office	Engr. Lillianie L. Baliola, R.E.A, R.E.B	2,000,000.00
Provincial Development Council Executive Committee	Manuel L. Sagarbarria	1,452,732.00
Provincial Engineer's Office	Engr. Andre M. Reyes	5,995,849,550.97
Provincial General Services Office	Engr. Berchmans N. Patrimonio	48,276,737.86
Provincial Governor's Office	Manuel L. Sagarbarria	172,564,602.13
Provincial Internal Audit Service Office	Conrado A. Conception II	210,918.00
Provincial Legal Office	Myles Nicholas G. Bejar	593,569.65
Provincial Social Welfare and Development Office	Hilton John V. Edrial	1,700,000.00
Provincial Treasurer's Office	Jessie G. Dagdayan	536,121.00
Provincial Veterinary's Office	Melody Dulce Amor L. Vilan, DVM	2,600,516.10
Sangguniang Panlalawigan	Jaime "Jake" L. Reyes	1,700,000.00

Prepared By:

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Head, BAC Secretariat

Approved By:

Hon. MANUEL L. SAGARBARRIA
Local Chief Executive