

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5R-50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	204,200.00	204,200.00		Change of Mode of Procurement
4421-5R-50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	610,930.00	610,930.00		Change of Mode of Procurement
4421-5R-50203070	Purchase of Drugs & Medicines for use in the Laboratory Department, Bais District Hospital, Bais City, Negros Oriental	Bais District Hospital	No	Competitive Bidding	July	July	August	September	GoP	1,400,000.00	1,400,000.00		
4421-5R-50203070	One (1) Lot Drugs and Medicines for the use in the Laboratory Department, Bais District Hospital, Bais City, Negros Oriental	Bais District Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	1,400,000.00	1,400,000.00		
4421-5R-02(24)-10705030	3 sets computer set	Bais District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	165,000.00		165,000.00	Change of Mode of Procurement
4421-5R-50203070	1000 tanks oxygen refill (big)	Bais District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	500,000.00	500,000.00		Change of Mode of Procurement
4421-5R-01-24-10705990	3 units 50 KVA Transformer	Bais District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	559,500.00		559,500.00	Change of Mode of Procurement
4999-15(24)-10705110	1 unit Immunology Analyzer	Bais District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	550,000.00	550,000.00		
4421-5R-03(24)-50203990	2 units 3-in-1 printer (Ink-Cisso)	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5I-50213040	To furnish labor for siphoning of septic tanks of Bais District Hospital	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	27,500.00	27,500.00		
4421-5R-04(24)-50203990	3 units Laser Printer	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	36,000.00	36,000.00		
4421-5I-50213040	5 gallons latex paint – cream and 6 others	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	47,000.00	47,000.00		
4421-5I-50213040	1 set AC Manifold gauge set and 12 others	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	49,990.00	49,990.00		
4421-5R-05(22)-10705110	1 unit Cardiotocography Machine	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	65,000.00		65,000.00	
4421-5R-50203010	7 cartridges PR2380 TCB and 10 cartridges PR2150TBC	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	83,920.00	83,920.00		
4421-5R-08(22)-10705110	2 units Infusion pumps	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00		100,000.00	
4421-5R-09(22)-10705110	2 units Digital Laryngoscope	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00		100,000.00	
4421-5R-50203990	20 gallons alcohol (70% solution) and 12 others	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	106,250.00	106,250.00		
4421-5R-07(22)-10705110	2 units AED Machine (Pedia and Adult)	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	240,000.00		240,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5R-03(22)-10705110	1 unit Newborn Hearing Machine	Bais District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	490,000.00		490,000.00	
4421-7I-50203080	10 rolls autoclave tape 1 inch and 38 others	Bayawan District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	899,990.00	899,990.00		Change of Mode of Procurement
4421-7I-50213060	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	No	Direct	July	July	N/A	August	GoP	73,746.72	73,746.72		Change of Mode of Procurement
4421-7I-50213060	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	73,746.72	73,746.72		Change of Mode of Procurement
4421-7R-50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	24,500.00	24,500.00		Change of Mode of Procurement
4421-50203090	Fuel, Oil and Lubricants	Bayawan District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	359,940.00	359,940.00		Change of Mode of Procurement
4421-7I-50203070	Drugs and Medicines	Bayawan District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	932,125.00	932,125.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	999,900.00	999,900.00		Change of Mode of Procurement
4421-7I-50203020	Accountable Forms	Bayawan District Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	89,100.00	89,100.00		Change of Mode of Procurement
4421-7R-09(22)-10705030	1 unit laptop	Bayawan District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	80,000.00		80,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7I-50213050	To furnish labor and materials for repair and maintenance of Operating Light and Stretcher of Bayawan District Hospital	Bayawan District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	100,000.00	100,000.00		
4421I-50203070	600 amp Furosemide 20mg amp and 19 others	Bayawan District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	478,500.00	478,500.00		
4421-7I-50203990	25 pcs. soft brooms and 19 other	Bayawan District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	500,000.00	500,000.00		
4999-15(24)-10705110	1 unit Fully Automated Immunoassay Analyzer	Bayawan District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	550,000.00		550,000.00	
4421-7I-50203070	7 amp Atracurium 10mg/ml, 2mg solution for inj. and 16 others	Bayawan District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	106,239.00	106,239.00		Change of Mode of Procurement
4421-7R-50203080	64 boxes Xray envelope and 3 others	Bayawan District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	198,800.00	198,800.00		Change of Mode of Procurement
4421-7I-50203010	121 pieces ballpen and 24 others	Bayawan District Hospital	No	Shopping	September	September	N/A	October	GoP	440,000.00	440,000.00		Change of Mode of Procurement
1999-83(24)-50203010	Office Supplies	Bids and Awards Committee	No	Shopping	July	July	N/A	August	GoP	128,021.00	128,021.00		Change of Mode of Procurement
1999-83(24)-50203990	2 unit VZ-R HDMI/USB dual mode document camera	Bids and Awards Committee	No	Negotiated (SVP)	September	September	N/A	October	GoP	80,000.00	80,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-83(A)-(24)-10705030	1 unit laptop	Bids and Awards Committee	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	59,900.00		59,900.00	Change of Mode of Procurement
1999-83(24)-50203990	8 cans air freshener, aerosol, 320ml/27g min and 4 others	Bids and Awards Committee	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	19,344.00	19,344.00		
1999-83(A)-(24)-50213050	4 units monitor 25" and 2 others	Bids and Awards Committee	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	40,000.00	40,000.00		
1999-83-(24)-50203010	68 reams paper, bond ssubs 20, 70gsm, short and 120 reams paper, bond subs 20, 70gsm, long	Bids and Awards Committee	No	Shopping	December	December	N/A	December	GoP	49,920.00	49,920.00		
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Direct	July	July	N/A	August	GoP	292,500.00	292,500.00		Change of Mode of Procurement
4421-4R-50203990	Other Supplies and Materials	Bindoy District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	46,240.00	46,240.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	122,730.00	122,730.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	206,730.00	206,730.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	515,648.36	515,648.36		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-50203010	Office Supplies	Bindoy District Hospital	No	Shopping	July	July	N/A	August	GoP	99,702.82	99,702.82		Change of Mode of Procurement
4421-4R-50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	7,500.00	7,500.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	224,950.00	224,950.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	236,500.00	236,500.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Direct	August	August	N/A	September	GoP	799,082.96	799,082.96		Change of Mode of Procurement
4421-4R-50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	20,000.00	20,000.00		Change of Mode of Procurement
4421-4R-50203090	Fuel, Oil and Lubricants	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	48,000.00	48,000.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	222,000.00	222,000.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	239,100.00	239,100.00		Change of Mode of Procurement
4421-4R-50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	84,751.00	84,751.00		Change of Mode of Procurement
4421-4R-50203990	5 box Antibac, liquid soap, 20's and 6 others	Bindoy District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	48,382.75	48,382.75		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-50203070	200 tanks Oxygen, Standard, Medical	Bindoy District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	124,000.00	124,000.00		Change of Mode of Procurement
4421-4I-50203080	60 pack surgical head cap, disposable, 100s and 17 others	Bindoy District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	320,900.00	320,900.00		Change of Mode of Procurement
50203070	100 tabs Allopurinol 100mg tab and 34 others	Bindoy District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	326,660.00	326,660.00		Change of Mode of Procurement
4421-4R-50203020	336 stub Accountable Form #51	Bindoy District Hospital	No	Negotiated Agency to Agency	September	September	N/A	October	GoP	99,792.00	99,792.00		Change of Mode of Procurement
4421-4R-50203010	100 pieces ballpoint pen, black/red/blue and 35 others	Bindoy District Hospital	No	Shopping	September	September	N/A	October	GoP	124,668.99	124,668.99		Change of Mode of Procurement
4421-4R-50203990	85 bags cement Portland cement and 6 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	80,130.00	80,130.00		Change of Mode of Procurement
4421-4I-50299990	To furnish labor and materials for reupholster of 52 pieces leatherette cover (hospital bed mattress) of Bindoy District Hospital	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	125,000.00	125,000.00		Change of Mode of Procurement
4421-4R-50203080	10 box gloves, non-sterile, examination, 100's, size 6.5 and 12 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	181,750.00	181,750.00		Change of Mode of Procurement
4421-4R-50203070	50 bots 20% mannitol 500ml & 10 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	351,580.00	351,580.00		Change of Mode of Procurement
4421-4R-50203080	30 boxes needle disposable hypodermic G-26, 100's and 16 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	189,320.00	189,320.00		Change of Mode of Procurement
4421-4R-50203080	200 pcs. cord clamp and 14 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	222,400.00	222,400.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421I-50203070	500 pcs. Budesonide, 250mcg/ml neb and 20 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	250,000.00	250,000.00		Change of Mode of Procurement
4421-4R-50203070	200 tanks Oxygen, standard, medical	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	124,000.00	124,000.00		
4421-4I-50203990	2 box antibac, liquid soap, 20's and 15 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	177,300.00	177,300.00		
4421-4R-50203070	100 tab Diloxanide 500mg tab and 24 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	281,400.00	281,400.00		
4421-4R-50203080	10 piece Clavicular padded splints and 19 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	284,048.00	284,048.00		
4999-15(24)-10705110	1 unit Fully Automated Immunoassay Analyzer	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	550,000.00		550,000.00	
4421I-50203010	100 pcs. ballpoint pen, blue and 18 others	Bindoy District Hospital	No	Shopping	November	November	December	December	GoP	100,000.00	100,000.00		
4421-4R-50213060	1 piece fuel filter, primary, for generator and 1piece fuel filter, secondary for generators	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	4,600.00	4,600.00		
4421-4R-50213050	To furnish labor for repair of 4 units airconditioner (window type) of Bindoy District Hospital	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	11,890.00	11,890.00		
4421-4-50213060	1 set clutch master, primary assembly and 11 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	25,190.00	25,190.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4I-50203090	1 lot gasoline	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	49,000.00	49,000.00		
4421-4R-50213060	1 set stabilizer bushing and 6 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	65,190.00	65,190.00		
4421-4R-50203080	2 box S-ray film 8x10x100's (green sensitive) and 8 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	113,000.00	113,000.00		
4421-4R-50203070	300 tanks oxygen, standard, medical	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	186,000.00	186,000.00		
4421-4R-50203070	200 amp ATS 1500 "iu" amp and 18 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	238,250.00	238,250.00		
4421-4R-50203080	100 pack gauze sponges, 4x4x100 and 18 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	285,200.00	285,200.00		
4421-4R-50203070	900 bottle plain saline 1L and 19 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	379,960.00	379,960.00		
4421-4R-50203070	300 amp ATS 5000 "iu" amp and 34 others	Bindoy District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	470,000.00	470,000.00		
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Direct	July	July	N/A	August	GoP	668,480.00	668,480.00		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	230,550.00	230,550.00		Change of Mode of Procurement
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	267,080.00	267,080.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-1R-50203070	Drugs and Medicines	Canlaon District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	360,155.00	360,155.00		Change of Mode of Procurement
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	496,240.63	496,240.63		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	674,625.00	674,625.00		Change of Mode of Procurement
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	140,144.00	140,144.00		Change of Mode of Procurement
4421-1R-50203090	Fuel, Oil and Lubricants	Canlaon District Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	270,000.00	270,000.00		Change of Mode of Procurement
4421-1R-50203990	Other Supplies and Materials	Canlaon district Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	47,250.00	47,250.00		Change of Mode of Procurement
4421-1R-50203020	Training	Canlaon district Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	47,520.00	47,520.00		Change of Mode of Procurement
4421-1R-50203010	Office Supplies	Canlaon district Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	1,650.00	1,650.00		Change of Mode of Procurement
4421-1R-50203010	Office Supplies	Canlaon district Hospital	No	Shopping	August	August	N/A	September	GoP	1,650.00	1,650.00		Change of Mode of Procurement
4421-1R-50203010	Office Supplies	Canlaon district Hospital	No	Shopping	August	August	N/A	September	GoP	195,019.44	195,019.44		Change of Mode of Procurement
4421-1R-50213060	Repairs and Maintenance - Transportation Equipment	Canlaon district Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	33,500.00	33,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-1R-50203990	1 unit gas stove and 4 others	Canlaon District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	97,000.00	97,000.00		Change of Mode of Procurement
4421-1R-50203990	75 bottles alcohol, 68% -72% ethanol (ethyl) and 33 others	Canlaon District Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	167,720.80	167,720.80		Change of Mode of Procurement
4421-1R-50299990	Furnish labor for Siphining of septic tanks	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	40,000.00	40,000.00		Change of Mode of Procurement
4421-1R-06(22)-10705030	2 sets computer with printer & scanner UPS and OS (4421-1R-06(22))	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	100,000.00		100,000.00	
4421-1I-50203080	3 boxes diluent 20 liters/box and 3 others	Canlaon District Hospital	No	Direct Contracting	December	December	N/A	December	GoP	177,980.00	177,980.00		
4421-1I-50203080	6 bxs. Exias e/1 catridge Sodium Potassium and 14 others	Canlaon District Hospital	No	Direct Contracting	December	December	N/A	December	GoP	820,184.00	820,184.00		
4421-1R-50203080	16 kits Newborn Screening Collection Kit	Canlaon District Hospital	No	NP-53.5 Agency-to-Agency	December	December	N/A	December	GoP	28,000.00	28,000.00		
4421-1I-50203010	20 pcs. ballpen (red),, good kind and 24 others	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	40,005.00	40,005.00		
4421-1R-50203010	2 units desktop computer with mouse and keyboard	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	49,000.00	49,000.00		
4421-1I-50203080	10 racks EDTA K3, levanter to 2ml barcoded,100's/rack and 3 others	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	85,000.00	85,000.00		
4421-1R-50203090	1 lot diesel and 1 lot gasoline	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00	100,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-11-50203080	80 bottle alcohol, isoprophyl 70%, 500ml and 19 others	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	115,366.00	115,366.00		
4421-11-50203070	300 tanks/cylinder medical oxygen, refilled sstandard 1,800PSI/5.6cu 5,600 liters	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	159,000.00	159,000.00		
4421-11-50203080	40 racks EDTA mini collect 100's/rack, 2ml and 11 others	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	200,990.00	200,990.00		
4421-11-50203070	100 tab Levofloxacin 500mg and 48 others	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	332,650.00	332,650.00		
4421-11-50203070	3 sachet activated charcoal 50 grms/sachet and 69 others	Canlaon District Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	801,630.00	801,630.00		
1151-50213050	Job services for the repair/cleaning of 2 units printer	Cleck of Court-RTC	No	Negotiated (SVP)	September	September	N/A	October	GoP	3,000.00	3,000.00		Change of Mode of Procurement
1111-10705020	1 unit photocopier	Commission of Audit	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	285,000.00		285,000.00	
4421-12-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	12,600.00	12,600.00		Change of Mode of Procurement
4421-91-50203050	Food Supplies	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	40,000.00	40,000.00		Change of Mode of Procurement
4421-14-50203010	Office Supplies	Community Primary Hospital	No	Negotiated Agency to Agency	July	July	N/A	August	GoP	1,600.00	1,600.00		Change of Mode of Procurement
4421-151-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	13,200.00	13,200.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-8-50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	34,000.00	34,000.00		Change of Mode of Procurement
4421-9I-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	79,860.00	79,860.00		Change of Mode of Procurement
4421-14I-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	99,678.10	99,678.10		Change of Mode of Procurement
4421-9I-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	226,026.00	226,026.00		Change of Mode of Procurement
4421-15I-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	381,950.00	381,950.00		Change of Mode of Procurement
4421-15I-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	978,800.00	978,800.00		Change of Mode of Procurement
4421-15I-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated Agency to Agency	July	July	N/A	August	GoP	17,500.00	17,500.00		Change of Mode of Procurement
4421-9I-50203010	Office Supplies	Community Primary Hospital	No	Shopping	July	July	N/A	August	GoP	40,000.00	40,000.00		Change of Mode of Procurement
4421-14I-50203010	Office Supplies	Community Primary Hospital	No	Shopping	July	July	N/A	August	GoP	49,850.00	49,850.00		Change of Mode of Procurement
4421-15I-50203010	Office Supplies	Community Primary Hospital	No	Shopping	July	July	N/A	August	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4421-10-50205020	Telephone	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	6,000.00	6,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-13/4421-13I-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	6,610.00	6,610.00		Change of Mode of Procurement
4421-10-50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	20,000.00	20,000.00		Change of Mode of Procurement
4421-10-50203990	Other Supplies and Materials	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	20,000.00	20,000.00		Change of Mode of Procurement
4421-13I-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	27,473.45	27,473.45		Change of Mode of Procurement
4421-13/4421-13I-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	27,700.00	27,700.00		Change of Mode of Procurement
4421-12I-50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	29,900.00	29,900.00		Change of Mode of Procurement
4421-10-50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	33,250.00	33,250.00		Change of Mode of Procurement
4421-10-50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4421-8-01(24)-10705030	Information and Communication Technology Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00		50,000.00	Change of Mode of Procurement
4421-10-50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	66,745.00	66,745.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-12I-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement
4421-12I-50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	112,920.00	112,920.00		Change of Mode of Procurement
4421-13-50203090	Fuel, Oil and Lubricants	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	116,600.00	116,600.00		Change of Mode of Procurement
4421-14I-50203050	Food Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	154,975.00	154,975.00		Change of Mode of Procurement
4421-13I-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	157,727.00	157,727.00		Change of Mode of Procurement
4421-13-50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	199,975.00	199,975.00		Change of Mode of Procurement
4421-10-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	520,450.00	520,450.00		Change of Mode of Procurement
4421-13-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	612,499.00	612,499.00		Change of Mode of Procurement
4421-13-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	845,415.28	845,415.28		Change of Mode of Procurement
4421-10-50203070	Drugs and Medicines	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	865,975.00	865,975.00		Change of Mode of Procurement
4421-10-50203010	Office Supplies	Community Primary Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	610.00	610.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-10-50203020	Accountable Forms	Community Primary Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	24,918.00	24,918.00		Change of Mode of Procurement
4421-13/4421-13I-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	99,750.00	99,750.00		Change of Mode of Procurement
4421-10-50203010	Office Supplies	Community Primary Hospital	No	Shopping	August	August	N/A	September	GoP	39,387.00	39,387.00		Change of Mode of Procurement
4421-10-50203010	Office Supplies	Community Primary Hospital	No	Shopping	August	August	N/A	September	GoP	39,402.00	39,402.00		Change of Mode of Procurement
4421-12I-50203010	Office Supplies	Community Primary Hospital	No	Shopping	August	August	N/A	September	GoP	60,000.00	60,000.00		Change of Mode of Procurement
4421-13-50203010	Office Supplies	Community Primary Hospital	No	Shopping	August	August	N/A	September	GoP	79,994.76	79,994.76		Change of Mode of Procurement
4421-15-50205030	Hosting and Domain Subscription	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4421-15-50202010	Training	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	33,750.00	33,750.00		Change of Mode of Procurement
4421-10-50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	520,700.00	520,700.00		Change of Mode of Procurement
4421-11-50203070	10 refill Oxygen Refill	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	8,000.00	8,000.00		Change of Mode of Procurement
4421-11-50203070	10 amps Diazepam 10mg/2ml amp and 6 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	12,185.00	12,185.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-14-17(22)-10705030	1 unit printer type: All-in-one printers	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	16,000.00		16,000.00	Change of Mode of Procurement
4421-11-50203090	6 liters brake fluid, 1 liter per bottle and 3 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	21,900.00	21,900.00		Change of Mode of Procurement
4421-08-50203990	6 canister dishwashing liquid past, antibacterial, Lemon scent 400grms and 8 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	29,958.00	29,958.00		Change of Mode of Procurement
4421-08-50203010	2 packs ballpen metal tip, classic black, 50's/pack and 38 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	52,641.00	52,641.00		Change of Mode of Procurement
4421-11-50203070	750 vial Cefuroxime 750mg IV and 2 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	54,500.00	54,500.00		Change of Mode of Procurement
4421-08-50203010	2 lots – (Lot 1) - 1 unit heavy duty printer with ADF – print, scan, copy and fax with ADF; (Lot 2) - 1 unit all in one printer with ADF – print, scan copy and ADF compact	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	74,000.00	74,000.00		Change of Mode of Procurement
4421-8-03(24)-10705030	2 lots - (Lot 1)- 1 unit photocopier; (Lot 2) – 1 unit laptop- intel core i7-1165G7 15.6”	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	130,000.00		130,000.00	Change of Mode of Procurement
4421-11-50203010	50 packs battery, dry cell, AAA, 2 pcs per blister pack and 34 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	146,645.00	146,645.00		Change of Mode of Procurement
4421-11-50203990	20 liters All purpose disinfectan Cleaner, liquid, 1 ltr and 55 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	200,000.00	200,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-11-50213060	12 pcs. tires (195R15C) and 8 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	213,600.00	213,600.00		Change of Mode of Procurement
4421-11-50203080	3 boxes Vicryl 2.0 SH and 44 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	249,655.00	249,655.00		Change of Mode of Procurement
4421-11-50203080	6 pcs. airway, Guedel's #0 specs and 92 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	283,551.00	283,551.00		Change of Mode of Procurement
4421-11-50203070	50 tablets Acetylcysteine 600mg/tablet and 176 others	Community Primary Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	879,813.90	879,813.90		Change of Mode of Procurement
4421-11-50203010	10 pads Municipal Form No. 102 (Birth) and 1 pad Municipal Form No.103 (Death)	Community Primary Hospital	No	Negotiated Agency to Agency	September	September	N/A	October	GoP	3,355.00	3,355.00		Change of Mode of Procurement
4421-11-50203020	100 stubs accountable; form #51 (carbonless)	Community Primary Hospital	No	Negotiated Agency to Agency	September	September	N/A	October	GoP	29,700.00	29,700.00		Change of Mode of Procurement
4421-13-25(22)-10705110	1 piece emergency cart stainless, 3 drawers, 1 cabinet, with IV stand, rubber bumper, oxygen holder, stainless steel	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	21,200.00		21,200.00	Change of Mode of Procurement
4421-13-01(22)-10705990	1 piece electric gas range (4 hot plates) mechanical control, full gas oven door	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	26,500.00		26,500.00	Change of Mode of Procurement
4421-13-02(22)-10707010	1 piece wooden cabinet (kitchen use)	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	26,500.00		26,500.00	Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-13-22(22)-10705990	1 unit Xerox machine, print speeds up to 42/40ppm 8,000 page high yield toner cartridges	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	53,000.00		53,000.00	Change of Mode of Procurement
4421-13-19(22)-10705990	1 unit solar panel, 1 pc 5KW 48V Off Grid Inverter, 4 pcs. 12v 150AH Gel Type Lead Acid Battery, 6 pcs. solar panel 450 watts, 1 pc SCC charger 60 amps, railings, wirings, breaker & accessories etc. for set up.	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	265,000.00		265,000.00	Change of Mode of Procurement
4421-11-50203070	50 tablets Acetylcysteine 600mg/tablet and 176 others	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	879,810.90	879,810.90		Change of Mode of Procurement
4999-16(24)-10705110	1 unit dry chemistry analyzer	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	250,000.00		250,000.00	
4999-16(24)-10705110	1 unit portable dry biochemical quantitative analysis instrument	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	250,000.00		250,000.00	
4999-16(24)-10705110	1 unit portable dry biochemical analysis instrument	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	250,000.00		250,000.00	
4999-16(24)-10705110	1 unit dry chemistry analyzer	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	250,000.00	250,000.00		
4999-16(24)-10705110	1 unit dry chemistry analyzer	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	250,000.00	250,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-8-04(24)GAD-50203080	213 kits Expanded Newborn Screening	Community Primary Hospital	No	NP-53.5 Agency-to-Agency	December	December	N/A	December	GoP	372,750.00	372,750.00		
4421-08-50213060	2 pcs. 12V – battery (11 plates)	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	18,000.00	18,000.00		
4421-8-50202010	Training	Community Primary Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	150,500.00	150,500.00		
4421-6R-50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	49,850.00	49,850.00		Change of Mode of Procurement
4421-6I-50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	57,238.00	57,238.00		Change of Mode of Procurement
4421-6R-50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	99,000.00	99,000.00		Change of Mode of Procurement
4421-6R/I-50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	99,000.00	99,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I-50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	100,000.00	100,000.00		Change of Mode of Procurement
4421-6R-01(24)GAD-50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated Agency to Agency	July	July	N/A	August	GoP	399,000.00	399,000.00		Change of Mode of Procurement
4421-6R-50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	99,978.00	99,978.00		Change of Mode of Procurement
4421-6I-50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Shopping	July	July	N/A	August	GoP	50,797.85	50,797.85		Change of Mode of Procurement
4421-6R/I-50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	117,000.00	117,000.00		Change of Mode of Procurement
4421-6R-05(20)GAD/4421-6R-02B(23)GAD	1 unit Neborn Screening Machine with printer	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	700,000.00	700,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I-50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	20,100.00	20,100.00		Change of Mode of Procurement
4421-6I-50203010	1 unit office chair standard size, good quality and 3 others	Cong. Lamberto L. Macias Memorial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	44,600.00	44,600.00		Change of Mode of Procurement
4421-6R-05(20)GAD/ 4421-6R-02B(23)GAD	1 unit NBS Hearing Machine	Cong. Lamberto L. Macias Memorial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	700,000.00	700,000.00		Change of Mode of Procurement
4999-15(24)-10705110	1 unit Fully Automated Immunoassay Analyzer	Cong. Lamberto L. Macias Memorial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	550,000.00		550,000.00	
4421-6R-50203080	1 1L bottle Minilyse and 3 others (Hematology)	Cong. Lamberto L. Macias Memorial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	70,400.00	70,400.00		
4421-6I-5020308	1 R1 48mix2 R2 16mix2 Randox Uric Acid (120ml) r:48mix2 R2:12mix2 and 11 others	Cong. Lamberto L. Macias Memorial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	129,858.00	129,858.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I-50202010	Training	Cong. Lamberto L. Macias Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	36,000.00	36,000.00		
4421-6R-50203070	520 tank oxygen medical standard refill1800PSI/5660 liters	Cong. Lamberto L. Macias Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	150,000.00	150,000.00		
4421-6-50203070	100 vial Ampicilin + Sulbactam 500mg(250mg vial and 26 others	Cong. Lamberto L. Macias Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	339,926.12	339,926.12		
4421-6-50203080	25 rolls absorbent cotton and 44 others	Cong. Lamberto L. Macias Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	499,739.50	499,739.50		
4421-2R-50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Direct	July	July	N/A	August	GoP	1,231,130.00	1,231,130.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Direct	July	July	N/A	August	GoP	1,412,726.00	1,412,726.00		Change of Mode of Procurement
4421-2R-50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	116,370.00	116,370.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	268,870.00	268,870.00		Change of Mode of Procurement
50203070	Drugs and Medicines	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	700,000.00	700,000.00		Change of Mode of Procurement
4421-2R-50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Shopping	July	July	N/A	August	GoP	18,000.00	18,000.00		Change of Mode of Procurement
4421-2R-50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Shopping	July	July	N/A	August	GoP	153,569.00	153,569.00		Change of Mode of Procurement
4421-2R-50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	14,821.00	14,821.00		Change of Mode of Procurement
4421-2R-02(24)GAD-50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	100,000.00	100,000.00		Change of Mode of Procurement
4421-2R-04(22)-10705990	Other Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	280,000.00	280,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R-50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	2,390.00	2,390.00		Change of Mode of Procurement
4421-2R-50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	5,961.00	5,961.00		Change of Mode of Procurement
4421-2R-50213060	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	82,100.00	82,100.00		Change of Mode of Procurement
4421-2R-50213040	Repairs and Maintenance - Buildings and Other Structures	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	164,739.00	164,739.00		Change of Mode of Procurement
4421-2I-50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	260,000.00	260,000.00		Change of Mode of Procurement
50203080	2 boxes Cardiac Troponin	Gov. William "Billy" Villegas Memorial Hospital	No	Direct	September	September	N/A	October	GoP	32,000.00	32,000.00		Change of Mode of Procurement
4421-2I-50203010	6 cartgs toner for copy-print-scan for OKI-ES5162	Gov. William "Billy" Villegas Memorial Hospital	No	Direct	September	September	N/A	October	GoP	42,360.00	42,360.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2I-50203010	12 cartgs copy printer black ink(DX2430) 500ml and 2others	Gov. William "Billy" Villegas Memorial Hospital	No	Direct	September	September	N/A	October	GoP	54,014.40	54,014.40		Change of Mode of Procurement
50203080	4 boxes T-Isotonac 3 Diluent and 2 others	Gov. William "Billy" Villegas Memorial Hospital	No	Direct	September	September	N/A	October	GoP	139,275.00	139,275.00		Change of Mode of Procurement
4421-2I-50203990	1 unit grass cutter	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	25,000.00	25,000.00		Change of Mode of Procurement
50203080	25 pack gauze swab/sponges, 3x3 & 4x4 and 20 others	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	180,088.40	180,088.40		Change of Mode of Procurement
50203080	5 vial Anti-A (AB01) 50 test/10ml vial and 14 others	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	224,900.00	224,900.00		Change of Mode of Procurement
4421-2I-50203990	30 bottles aerosol, 350g/500ml and 20 others	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	370,500.00	370,500.00		Change of Mode of Procurement
4421-2R-50203020	168 stubs Official Receipt (AF#51)	Gov. William "Billy" Villegas Memorial Hospital	No	Negotiated Agency to Agency	September	September	N/A	October	GoP	49,896.00	49,896.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2I-50203010	5 sets adding machine tape 57mm x 70mm, 4 rolls/set and 34 others	Gov. William "Billy" Villegas Memorial Hospital	No	Shopping	September	September	N/A	October	GoP	403,624.00	403,624.00		Change of Mode of Procurement
	To furnish the Security Services rendered for 7 pax of GWBVMH Guihulngan City, Neg. Or covering the period January 1, 2025 to December 31, 2025	Gov. William "Billy" Villegas Memorial Hospital	EPA	Competitive Bidding	September	September	October	November	GoP	1,700,000.00	1,700,000.00		
	To furnish the Janitorial Services rendered for 8 pax of GWBVMH Guihulngan City, Neg. Or covering to period Jan 1, 2025 to December 31, 2025	Gov. William "Billy" Villegas Memorial Hospital	EPA	Competitive Bidding	September	September	October	November	GoP	1,800,000.00	1,800,000.00		
4421-2I-50213060	2 pcs. air cleaner element NV350 and 7 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	179,900.00	179,900.00		Change of Mode of Procurement
4421-2R-50203090	1 lot diesel fuel and 2 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	250,000.00	250,000.00		Change of Mode of Procurement
4421-2R-50203070	840 bot Plain LRS, 1000ml & 7 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	348,350.00	348,350.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R-50203070	500 sachet Acetylcysteine 600mg, sachet and 54 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	750,304.00	750,304.00		Change of Mode of Procurement
4999-15(24)-10705110	1 unit Immunology Analyzers (Automated Immunoassay System)	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	550,000.00		550,000.00	
	To furnish the Security Services rendered for seven (7) persons of the Gov. William (Billy) Villegas Memorial Hospital, Guihulngan City, Negros Oriental covering the period January 1, 2025 to December 31, 2025	Gov. William "Billy" Villegas Memorial Hospital	EPA	Competitive Bidding	November	November	December	December	GoP	1,700,000.00	1,700,000.00		
	To furnish the Janitorial Services rendered for eight (8) persons of the Gov. William (Billy) Villegas Memorial Hospital, Guihulngan City, Negros Oriental covering the period January 1, 2025 to December 31, 2025	Gov. William "Billy" Villegas Memorial Hospital	EPA	Competitive Bidding	November	November	December	December	GoP	1,800,000.00	1,800,000.00		
50203080	2 boxes Cardiac Troponin I	Gov. William "Billy" Villegas Memorial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	32,000.00	32,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	4 boxes T-Isotonac 3 Diluent and 2 others	Gov. William "Billy" Villegas Memorial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	139,275.00	139,275.00		
50203080	1 kit Alanine Aminotransferase ALT/SGPT and 14 others	Gov. William "Billy" Villegas Memorial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	423,736.50	423,736.50		
50203080	2 kit cleantac green and 8 others	Gov. William "Billy" Villegas Memorial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	778,470.00	778,470.00		
4421-2I-50213050	To furnish parts & labor for the repair and maintenance of 1 unit (Canon G4010 printer) of Governor William Billy Villegas Memorial Hospital	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	9,576.00	9,576.00		
4421-2R-50213050	1 unit separation pad assy and 2 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	10,831.68	10,831.68		
4421-2I-50213050	To furnish parts and labor for the repair and maintenance of hospital ambulance (NissanNV350) plate no: F4E 580 of Governor William Billy Villegas Memorial Hospital	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	27,600.00	27,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2I-50213050	To furnish parts & labor for the repair and maintenance of Hospital Ambulance (Nissan NV350) Plate No. F4E 580 of Governor William (Billy) Villegas Memorial Hospital.	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	27,600.00	27,600.00		
50203070	Lot Purchase – 420 vials Ceftriaxone, 1gm, vial	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	42,000.00	42,000.00		
4421-2R-50213050	1 pack cable tire 8x30mm and 5 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	57,179.00	57,179.00		
50203080	40 bxs needles, disposable, G23 & 26 and 2 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	66,998.80	66,998.80		
3999-01(24)-50203990	2 gals alcohol and 46 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	69,991.00	69,991.00		
50203990	1 unit split aircon (split type)	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	90,000.00	90,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	1 unit computer set with printes	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	98,000.00	98,000.00		
1.07E+08	1 unit compact centrifuge 12-placer 220V	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	105,000.00		105,000.00	
50203080	25 pack gauze swab/sponges, 3x3 & 4x4 and 20 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	180,088.40	180,088.40		
50203080	25 pack gauze swab/sponges, 3x3 & 4x4 and 20 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	180,088.40	180,088.40		
4421-21-50203090	1 lot diesel fuel and 2 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	187,000.00	187,000.00		
50203080	400 ml reagent A calibrator and 9 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	220,000.00	220,000.00		
50203080	5 vial Anti-A (AB01) 50 test/10ml vial and 14 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	224,900.00	224,900.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	30 pcs. foam 4x36x75, with first class leatherette cover, with zipper, piping and air ventilator and 33 pcs foam cover, good quality with zipper, piping and air ventilator	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	399,960.00	399,960.00		
4421-21-50213040	6 length angle bar 3/16 x 2 x 2 and 65 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	448,000.00	448,000.00		
50203080	220 bottle alcohol, isoprophyl 70%, 500cc, screw type cover and 37 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	518,079.20	518,079.20		
50203070	20amp ATS 3000 IU amp and 32 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	548,850.00	548,850.00		
50203080	Lot Purchase – 20amp ATS 3000 IU amp and 32 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	548,850.00	548,850.00		
50203080	1 kit Alanine Aminotransferase ALT/SGPT and 16 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	564,125.70	564,125.70		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	500 sachet Acetylcysteine 600mg, sachet and 72 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	565,080.00	565,080.00		
10705030	1 unit power edge T560 server	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	599,500.00		599,500.00	
50203070	360 bottles Plain LRS, 1000ml and 11 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	734,920.00	734,920.00		
50203080	2 lots – (lot 1) - 5 vial anti-A, (AB01) 50 test/10mlvial and 27 others; (lot 2)- 30 pcs. abdominal pack 12x12, mesh, 10 ply and 25 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	919,323.40	919,323.40		
50203070	400 sachet Acetylcysteine 600mg, sachet and 32 others	Gov. William "Billy" Villegas Memorial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	951,150.00	951,150.00		
4421-31-50203010	2 boxes toner BP-FT200	Mabinay District Hospital	No	Direct Contracting	November	November	December	December	GoP	25,900.00	25,900.00		
4421-31-50203060	To furnish labor and materials for the replacement of brand new starter assembly of Toyota Hi-Ace Plate No GAV.114.	Mabinay District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	28,000.00	28,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4431-3I-50203090	1 lot diesel fuel	Mabinay District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	30,000.00	30,000.00		
4421-3R-50203070	60 cyl medical oxygen refill, 5.941 cyl	Mabinay District Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	36,000.00	36,000.00		
4421-3R-50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	3,500.00	3,500.00		Change of Mode of Procurement
4421-3R-02(24)-10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	250,000.00		250,000.00	Change of Mode of Procurement
4421-3R-50203030	Non-Accountable Forms	Mabinay Medicare Community Hospital	No	Negotiated Agency to Agency	July	July	N/A	August	GoP	3,050.00	3,050.00		Change of Mode of Procurement
4421-3I-50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Shopping	July	July	N/A	August	GoP	70,515.00	70,515.00		Change of Mode of Procurement
4421-50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	2,000.00	2,000.00		Change of Mode of Procurement
4421-3I-50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	10,000.00	10,000.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	77,500.00	77,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	285,400.00	285,400.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	350,650.00	350,650.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	4,000.00	4,000.00		Change of Mode of Procurement
4421-3I-50205040	Animal and Zoological Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	7,800.00	7,800.00		Change of Mode of Procurement
4421-3I-50213040	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	8,635.00	8,635.00		Change of Mode of Procurement
4421-3I-50213040	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	36,215.00	36,215.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	42,400.00	42,400.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	68,000.00	68,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	87,500.00	87,500.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	107,500.00	107,500.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	139,200.00	139,200.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	265,700.00	265,700.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	107,850.00	107,850.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	173,725.00	173,725.00		Change of Mode of Procurement
4421-3R-50299990	1 piece LED Street light 150w, water proof, wall mounted	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	8,400.00	8,400.00		Change of Mode of Procurement
4421-3I-50213050	1 set Power Sprayer set with induction motor, 1.5HP (belt driven)	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	11,500.00	11,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2I-50203090	20 liters coolant, 1L, ready to use and 16 bottle engine oil, 4L/bottle	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	28,800.00	28,800.00		Change of Mode of Procurement
4421-3R-50203090	1 lot diesel fuel	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	65,000.00	65,000.00		Change of Mode of Procurement
4421-3R-50203080	1 jar Coplin Staining Jar, glass, 5 slides	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	156,000.00	156,000.00		Change of Mode of Procurement
4421-3R-50203080	30 pcs. Elastic Bandage (size 2"x5) and 18 others	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	224,650.00	224,650.00		Change of Mode of Procurement
4421-3R-50203070	200 tabs Azithromycin 500mg/tabs and 21 others	Mabinay Medicare Community Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	376,650.00	376,650.00		Change of Mode of Procurement
4421-3R-50203010	10 reams bond paper, A4 subs.20 and 29 others	Mabinay Medicare Community Hospital	No	Shopping	September	September	N/A	October	GoP	79,920.00	79,920.00		Change of Mode of Procurement
4421-3R-50213060	1 set brake lining for Nissan Urvan (ambulance)	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	5,200.00	5,200.00		Change of Mode of Procurement
4421-3I-50213060	2 set brake pad, DB-2525-GCT for transport van - Toyota	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	7,200.00	7,200.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50213060	1 piece wiper motor assembly for Toyota Hi Ace Van	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	16,700.00	16,700.00		Change of Mode of Procurement
4421-3R-50203080	Reagents: Heliix 720 3 bots. diluent w/ detergent, 20L & 3 others	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	124,350.00	124,350.00		Change of Mode of Procurement
4421-3R-50203080	4 boxes Dengue NS1m Ag, 25's test kit & 7 others	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	135,300.00	135,300.00		Change of Mode of Procurement
4421-3R-50203070	50 amps Furosemide 10mg/ml 2ml amp & 17 others	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	232,550.00	232,550.00		Change of Mode of Procurement
4421-3I-50203020	180 pads Accountable Form 51 and 2 pcs. General Form 103 - Cash Book	Mabinay Medicare Community Hospital	No	NP-53.5 Agency-to-Agency	October	October	N/A	December	GoP	55,160.00	55,160.00		Change of Mode of Procurement
4421-3R-50213060	2 pieces tires 195/ r15 – Nissan Urvan and 2 others	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	23,000.00	23,000.00		Change of Mode of Procurement
4421-3R-50203080	14 packs plaster Leukoplast tape cloth, 5cmx5mtr and 4 others	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	37,200.00	37,200.00		
4421-3R-50203070	100 cyl medical oxygen refill, 5.941cyl	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	60,000.00	60,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203070	800 bottle Plain NSS 1000ml (0.9%NaCl) and 3 others	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	177,200.00	177,200.00		
4421-3R-10705110	1 unit Hematology Analyzer	Mabinay Medicare Community Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	600,000.00		600,000.00	
4411I-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Direct	July	July	N/A	August	GoP	2,520,000.00	2,520,000.00		Change of Mode of Procurement
4411I-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Direct	July	July	N/A	August	GoP	21,000.00	21,000.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	25,000.00	25,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	35,500.00	35,500.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	40,400.00	40,400.00		Change of Mode of Procurement
4411-DXI-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	67,880.00	67,880.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-12(24)/4411R-16(24)-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	80,000.00	80,000.00		Change of Mode of Procurement
4411R-18(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	96,200.00	96,200.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	106,000.00	106,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	419,000.00	419,000.00		Change of Mode of Procurement
4999-02A-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	426,567.60	426,567.60		Change of Mode of Procurement
4411I-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	432,272.00	432,272.00		Change of Mode of Procurement
4999-02A-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	530,430.00	530,430.00		Change of Mode of Procurement
4411I-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	535,205.00	535,205.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411I-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	779,805.00	779,805.00		Change of Mode of Procurement
4411I-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	992,928.00	992,928.00		Change of Mode of Procurement
4411-DXI-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	July	July	N/A	August	GoP	1,082,070.00	1,082,070.00		Change of Mode of Procurement
4411R-16(24)/4411R-12(24)-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	July	July	N/A	August	GoP	116,400.00	116,400.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Direct	July	July	N/A	August	GoP	28,966.00	28,966.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	25,000.00	25,000.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	25,000.00	25,000.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	25,000.00	25,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	36,000.00	36,000.00		Change of Mode of Procurement
4411R-06A(24)-10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	80,000.00	80,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	216,000.00	216,000.00		Change of Mode of Procurement
4411R-07C(24)-10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	250,000.00		250,000.00	Change of Mode of Procurement
4411R-21B(23)-10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	349,999.98		349,999.98	Change of Mode of Procurement
4411R-21A(23)-10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	350,000.00		350,000.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-06(24)-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	450,000.00	450,000.00		Change of Mode of Procurement
4421-24(22)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	520,000.00	520,000.00		Change of Mode of Procurement
4411R-24(22)-10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	July	July	N/A	August	GoP	600,000.00	600,000.00		Change of Mode of Procurement
4411-DXI-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	66,000.00	66,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Direct	August	August	N/A	September	GoP	2,520,000.00	2,520,000.00		Change of Mode of Procurement
4411-DXI-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	8,000.00	8,000.00		Change of Mode of Procurement
4411R-13(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	21,000.00	21,000.00		Change of Mode of Procurement
4411R-15(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	22,500.00	22,500.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	36,000.00	36,000.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	39,550.00	39,550.00		Change of Mode of Procurement
4411R-15(24)-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	40,000.00	40,000.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	40,000.00	40,000.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	58,750.00	58,750.00		Change of Mode of Procurement
4411R-07B(24)-10705990	Other Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00	60,000.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	70,000.00	70,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411I-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	70,400.00	70,400.00		Change of Mode of Procurement
4411R-07(24)-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	90,000.00	90,000.00		Change of Mode of Procurement
4411R-07(24)-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,080.00	100,080.00		Change of Mode of Procurement
4411I-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	133,811.40	133,811.40		Change of Mode of Procurement
4411R-06(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	162,500.00	162,500.00		Change of Mode of Procurement
4411R-18(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	171,000.00	171,000.00		Change of Mode of Procurement
4411R-16(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	186,000.00	186,000.00		Change of Mode of Procurement
4411R-07(24)-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	210,000.00	210,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	275,975.00	275,975.00		Change of Mode of Procurement
4411I-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	438,078.00	438,078.00		Change of Mode of Procurement
4411I-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	700,000.00	700,000.00		Change of Mode of Procurement
4411I-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	749,810.00	749,810.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	822,546.50	822,546.50		Change of Mode of Procurement
4411I-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	989,408.00	989,408.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	272,700.00	272,700.00		Change of Mode of Procurement
4411R-06(24)-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	August	August	N/A	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-DXI-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	August	August	N/A	September	GoP	363,500.00	363,500.00		Change of Mode of Procurement
4411-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	August	August	N/A	September	GoP	392,000.00	392,000.00		Change of Mode of Procurement
4411-50299020	Printing and Publication	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	1,245.00	1,245.00		Change of Mode of Procurement
4411R-08(24)-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	15,486.00	15,486.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	33,500.00	33,500.00		Change of Mode of Procurement
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	36,000.00	36,000.00		Change of Mode of Procurement
4411R-07(24)-50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	38,000.00	38,000.00		Change of Mode of Procurement
4999-02A-50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-13(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	109,300.00	109,300.00		Change of Mode of Procurement
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	144,000.00	144,000.00		Change of Mode of Procurement
4411R-07(24)-50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	560,580.00	560,580.00		Change of Mode of Procurement
4411R-08(24)-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	997,905.60	997,905.60		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	4,637,500.00	4,637,500.00		Change of Mode of Procurement
4411R-50213050	To furnish labor & materials for the Preventive maintenance for quarter ending Sept 2024 for three (3) units reverse osmosis machine at the Hemodialysis Section of NOPH	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	August	August	N/A	September	GoP	40,683.60	40,683.60		Change of Mode of Procurement
4411R-17(24)-50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Shopping	August	August	N/A	September	GoP	25,000.00	25,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203070	One (1) Lot Drugs and Medicines for the use at Pharmacy Section of NOPH	Negros Oriental Provincial Hospital	EPA	Competitive Bidding	August	August	N/A	September	GoP	15,132,520.25	15,132,520.25		
4411R-50203080	2,650 pcs Newborn Screening Kit, Expanded for the use at the CSR Section of NOPH	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	4,637,500.00	4,637,500.00		
4411R-50203080	One (1) Lot Laboratory Supplies for the use at the Laboratory Section of NOPH	Negros Oriental Provincial Hospital	No	Competitive Bidding	August	August	N/A	September	GoP	3,173,400.00	3,173,400.00		
4411I-50203010	3 cartridge Pristine PR2150TCB (toner for Fuji film Apeos)	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	15,300.00	15,300.00		Change of Mode of Procurement
4411I-50213050	To furnish labor for Preventive Maintenance of one (1) unit Microbiological Safety Cabinet at Laboratory Section of NOPH.	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4411R-07(24)-50203010	4 pieces ink for blue digital duplicator and 5 others	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	82,350.00	82,350.00		Change of Mode of Procurement
4411R-50203080	3 box Diluent 20L and 4 others (for Hemaline – Hematology)	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	230,550.00	230,550.00		Change of Mode of Procurement
4411-DXI-50213050	1 unit Probe (only) Natus Echo Screen III for Newborn Hearing Screener NATUS (Echo-Screen III)	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	260,000.00	260,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-DXI-50213050	1 unit Probe (only) Natus-R Echo Screen III for Newborn Hearing Screener NATUS (Echo-Screen III)	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	260,000.00	260,000.00		Change of Mode of Procurement
4411I-50203010	1 piece Sharp BP-FV200 and 7 others	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	467,800.00	467,800.00		Change of Mode of Procurement
4411R-50203080	2 set Mission control 30 x 1.8ml and 4 others (for AUDICOM AC9800 machine)	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	570,000.00	570,000.00		Change of Mode of Procurement
4411R-50203080	5 box Coagulation control succeder 12 x 1 ml and 4 others (for SUCCEEDER Coagulation Machine)	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	757,000.00	757,000.00		Change of Mode of Procurement
4411R-50203080	60 box CRP, test kit, 25 cartridge/box with control and 70 box HbA1c, test kit, 25 cartridge/box	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	1,212,500.00	1,212,500.00		Change of Mode of Procurement
4411R-08(24)-50203080	21 box Diluent DxH 500, 10L and 4 others	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	1,702,000.00	1,702,000.00		Change of Mode of Procurement
4411R-50203080	15 bot ABX PENTRA ALP CP 125 test/30ml bottle and 18 others	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	2,132,015.00	2,132,015.00		Change of Mode of Procurement
4411R-50203080	10 box Basolyse I 5L 1 box and 8 others	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	2,371,953.00	2,371,953.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203070	40,000 cubic m. Liquid Oxygen	Negros Oriental Provincial Hospital	No	Direct	September	September	N/A	October	GoP	2,520,000.00	2,520,000.00		Change of Mode of Procurement
4411R-50213060	3 tanks Acetylene 3.5kgs and 6 tanks Industrial Oxygen 1800 PSI	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	12,000.00	12,000.00		Change of Mode of Procurement
4411R-07(24)-50213050	To furnish materials for the in-house repair and maintenance airconditioning unit of Vaccine Room/cold Room including replacement of parts/spare parts as the need arises for use at Technical Section of IPHO	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	13,800.00	13,800.00		Change of Mode of Procurement
4411R-16(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	24,000.00	24,000.00		Change of Mode of Procurement
4411R-50213040	Provision of labor and materials for the installation of brown aluminum frame bronze glass 1/4 sliding counter at the Radiology Section of NOPH	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	25,000.00	25,000.00		Change of Mode of Procurement
4411-DXI-50203990	Lot Purchase – 2 pack cable tie 5mm x 300mm, 100's per pack and 20 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	35,795.00	35,795.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	1 liter Aldehyde-Free, non-alcohol based disinfectant concentrate for surgical instruments, floors, walls and other surfaces and 11 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	77,409.00	77,409.00		Change of Mode of Procurement
4411R-50203080	1 liter Aldehyde-free, non-alcohol based disinfectant concentrate for surgical instruments, floors, walls & other surfaces & 11 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	77,409.00	77,409.00		Change of Mode of Procurement
4411DXI-50203990	15 roll Parchment paper, non-stick paper 5 mtr x 3cm and 5000 pieces Pathology Specimen container, screw type, 60ml, per sample	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	104,500.00	104,500.00		Change of Mode of Procurement
4411R-16(24)-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	106,000.00	106,000.00		Change of Mode of Procurement
4411-DXI-50203080	Lot Purchase – 60 vial Anti-A (AB01) 50 tests/ 10ml/vial and 2 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	111,000.00	111,000.00		Change of Mode of Procurement
4411-DXI-50203990	20 gallon Odor kill Plus	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	120,000.00	120,000.00		Change of Mode of Procurement
4411-04(24)GA D-50202010	Training	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	214,800.00	214,800.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	4 boxes Monofilament, blue, double ended #5-0 (Prolene 5-0 round) for fistula 36" and 2 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	281,100.00	281,100.00		Change of Mode of Procurement
4411R-50203080	200 pcs. Drain PFM Soft Flat, Active 4 x 10mm, 80cm L, 20cm, 150cc, sterile	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	396,000.00	396,000.00		Change of Mode of Procurement
20401010-903-50203050	7 lots – Various food supplies (1600 pcs. bread, freshly baked bread and others) (for use at Talay Rehabilitation Center (BCC))	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	399,735.00	399,735.00		Change of Mode of Procurement
4411R-17(24)-50203070	200 boxes Mefenamic Acid 500mg, 100pcs/box and 4 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	400,000.00	400,000.00		Change of Mode of Procurement
4411R-17(24)-50203080	5 pcs. Topical Anesthesia cream, 50grams and 6 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	400,000.00	400,000.00		Change of Mode of Procurement
4411-DXI-50203080	2 kit Glucose and 18 others (for Mindray Chemistry Machine)	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	474,640.00	474,640.00		Change of Mode of Procurement
4411-DXI-04(23)-10705110	1 unit Fully Automated Electrolyte Analyzer	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	500,000.00	500,000.00		Change of Mode of Procurement
4411I-50203010	106 cartridge printer toner Hp laser jet pro P1102 – 85A and 80 cartridge printer toner compatible to Canon Laser LBP6030 CRG325	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	542,000.00	542,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-DXI-01(23)-10705110	1 Unit (-20) Freezer	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	600,000.00	600,000.00		Change of Mode of Procurement
4411DXI-50203990	Lot Purchase – 100 mtrs. Cloth, repellent, dark green 60” and 8 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	606,525.00	606,525.00		Change of Mode of Procurement
4411R-50203080	2 packs Choc II + HB & 44 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	636,548.00	636,548.00		Change of Mode of Procurement
4411-DXI-03(23)-10705110	3 Units Clinical Centrifuge, 24 - placer with specs	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	750,000.00	750,000.00		Change of Mode of Procurement
4411I-50203990	Lot Purchase – 45 bottles air freshener, spray Lemon, 330ml and 50 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	751,745.00	751,745.00		Change of Mode of Procurement
4411R-50203080	Lot Purchase – 5 box Polyglycolide Lactide, Braided, Coated Absorbable surgical suture 0, Round 37 – Novosyn 0 HR 37 x 36’s and 14 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	786,210.00	786,210.00		Change of Mode of Procurement
4411R-50213040	Lot Purchase – 5 pieces Gate Valve #1” and 84 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	795,580.25	795,580.25		Change of Mode of Procurement
4411I-50203990	Lot Purchase – 45 bottle air freshener spray Lemon, 330ml and 56 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	894,380.00	894,380.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	Lot Purchase – 50 gals. Povidone Iodine Cleanser, 7.6% concentrated, rich lather and in a strong thick and 3 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	947,250.00	947,250.00		Change of Mode of Procurement
4411R-50203080	Lot Purchase – 350 set Glucose Strips with pricker, 50 strips, 50 lancet and 500 pcs Drain Suction Set, Poole, CH 24x310 cm	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	947,500.00	947,500.00		Change of Mode of Procurement
4411I-50203050	15 kgs. ampalaya and 46 others (for Dietary Section use)	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	957,490.00	957,490.00		Change of Mode of Procurement
4411R-50203080	80 boxes trop I test kit / 25 cartridge/box with control	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	960,000.00	960,000.00		Change of Mode of Procurement
4411R-50203080	Lot Purchase – 20 boxes Needles, disposable, G19x1x100 and 18 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	960,440.00	960,440.00		Change of Mode of Procurement
4411I-50203050	15 kgs. Ampalaya and 45 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	970,585.00	970,585.00		Change of Mode of Procurement
4411I-50203990	Lot Purchase – 150 mtrs. Cloth, repellent, dark green 60” and 13 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	975,175.00	975,175.00		Change of Mode of Procurement
4411I-50203990	150 meters cloth, repellent, dark green 60”and 13 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	975,425.00	975,425.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	120 kit Dengue Duo, (Ag IgG & 11gm) 10 test/kit, Rapid Test	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	984,000.00	984,000.00		Change of Mode of Procurement
4411R-50203070	Lot Purchase – 1500 vial Ceftriaxone Ig powder for injection vial + 10ml Diluent and 2 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	989,500.00	989,500.00		Change of Mode of Procurement
4411-DXI-50203080	1 Unit Densi check standard & 50 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	991,816.00	991,816.00		Change of Mode of Procurement
4411-DXI-50203990	Lot Purchase - 30 bottles air freshener spray Lemon, 330ml and 39 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	999,805.00	999,805.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Negotiated Emergency	September	September	N/A	October	GoP	13,983,700.50	13,983,700.50		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Negotiated Emergency	September	September	N/A	October	GoP	15,990,375.00	15,990,375.00		Change of Mode of Procurement
4411-DXI-50203010	Lot Purchase – 50 rolls adding machine tape and 67 others	Negros Oriental Provincial Hospital	No	Shopping	September	September	N/A	October	GoP	678,354.00	678,354.00		Change of Mode of Procurement
4411R-50203070	One (1) Lot Drugs and Medicines for the use at Pharmacy Section of NOPH	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	October	November	GoP	15,142,152.20	15,142,152.20		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-11-50203080	6 bots. Lysc per 500ml & 4 others	Negros Oriental Provincial Hospital	No	Negotiated (SVP)	September	September	N/A	October	GoP	212,728.00	212,728.00		Change of Mode of Procurement
4411-DXI-05(23)-10705110	1 Unit Fully Automated ABG Machine	Negros Oriental Provincial Hospital	No	Competitive Bidding	September	September	October	November	GoP	1,000,000.00		1,000,000.00	
4411-I-50203010	6 cartridge Pristine PR2150TCB (toner for Fuji Film Apeos)	Negros Oriental Provincial Hospital	No	Direct	October	October	N/A	November	GoP	30,600.00	30,600.00		Change of Mode of Procurement
4411-DXI-50213050	1 piece Incandescent Bulb 230-25aV BR125, Infrared, double reflector system, splash water resistance	Negros Oriental Provincial Hospital	No	Direct	October	October	N/A	November	GoP	12,000.00	12,000.00		Change of Mode of Procurement
4411R-17(24)-50203990	25 pcs To printing and reproduction of Jacket vests w/ embroidered logo for the use in Dental Health Program including labor & materials	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4411R-07(24)-50213050	To furnish materials for the in-house repair & maintenance of 1 unit generator set & airconditioning unit of the vaccine room/ cold room including replacement of parts/ spareparts at IPHO	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	46,700.00	46,700.00		Change of Mode of Procurement
4411-DXI-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	105,000.00	105,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-DXI-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	140,000.00	140,000.00		Change of Mode of Procurement
4411-DXI-50213050	To furnish labor and materials for the repair of one (1) UNIT 718400 C-Armlmage Intensifier BVVectra (Portable X-Ray Machine) at Diagnostic Section of NOPH	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	178,215.71	178,215.71		Change of Mode of Procurement
4411-DXI-50213050	To furnish labor and materials for the repair of one (1) unit 795218 Affiniti 30 Ultrasound Machine at Diagnostic Section of NOPH	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	467,030.70	467,030.70		Change of Mode of Procurement
4411R-12(24)-50203990	1500 pcs Concrete toilet bowl & 1 other	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	500,000.00	500,000.00		Change of Mode of Procurement
4411I-50203050	246 packs chicken longganisa and 6 others (food supplies for NOPH patients)	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	920,900.00	920,900.00		Change of Mode of Procurement
4411-DXI-50203080	2 kit Vitek 2 GN 10x20's & 16 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	983,000.00	983,000.00		Change of Mode of Procurement
4411R-17(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	22,500.00	22,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421R-19(24)-50203080	30 bots Isoprophyll alcohol, 70% solution, 500ml & 3 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	44,400.00	44,400.00		Change of Mode of Procurement
4411R-19(24)-50203070	50 tube Bethamethasone, 0.1% cream 5g/ tube & 3 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	50,000.00	50,000.00		Change of Mode of Procurement
4411-DXI-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	105,000.00	105,000.00		Change of Mode of Procurement
4411R-09(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	276,150.00	276,150.00		Change of Mode of Procurement
4411R-10(24)-50203080	1 box HBSAG QUAL II CAL-ARC, 2x8ml and 19 others	Negros Oriental Provincial Hospital	No	Direct Contracting	October	October	N/A	December	GoP	1,800,755.00	1,800,755.00		Change of Mode of Procurement
4411I-50203060	To furnish labor and materials of one (1) unit Mitsubishi L300 Injection Assembly for calibration of the Transport Section of NOPH, Dumaguete City.	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	14,800.00	14,800.00		Change of Mode of Procurement
4411R-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	25,555.00	25,555.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-16(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	32,800.00	32,800.00		Change of Mode of Procurement
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	281,500.00	281,500.00		Change of Mode of Procurement
4411R-50203070	Lot Purchase -250 amp Fentanyl amp 50 mcg/ml, 2mlw bioequivalence and 3 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	510,200.00	510,200.00		Change of Mode of Procurement
4411R-08(24)-50203010	10 piece sign pen , blue liquid/gen 0.5mm needle tip (good quality) and 6 others	Negros Oriental Provincial Hospital	No	Shopping	October	October	N/A	December	GoP	70,632.00	70,632.00		Change of Mode of Procurement
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	32,900.00	32,900.00		Change of Mode of Procurement
4411-DXI-50203050	To furnish labor and materials for the Preventive Maintenance of three (3) units Reverse Osmosis Machine for the period covered October to December, 2024 at Hemodialysis Section of NOPH.	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	89,400.00	89,400.00		Change of Mode of Procurement
4411-DXI-50203990	Lot Purchase – 100 mtrs. Cloth, repellent, dark green 60” and 8 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	602,300.00	602,300.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	Lot Purchase – 2 pack CHOC II + HB and 44 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	636,548.00	636,548.00		Change of Mode of Procurement
4411R-10(24)-50203080	Purchase of Medical, Dental & Laboratory Supplies for the use of PHO Technical Division, Dumaguete City, Province of Negros Oriental.	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	November	December	GoP	2,037,342.00	2,037,342.00		
	1 Unit Platelet Agitator w/ Incubator	Negros Oriental Provincial Hospital	No	Competitive Bidding	October	October	November	December	GoP	1,100,000.00	1,100,000.00		
4411R-24(24)-10705110	One (1) unit Platelet Agitator with Incubator	Negros Oriental Provincial Hospital	No	Competitive Bidding	November	November	December	December	GoP	1,100,000.00		1,100,000.00	
4411R-50203080	7 box HbA1c, test kit, 25 cartridge/box	Negros Oriental Provincial Hospital	No	Direct Contracting	November	November	December	December	GoP	61,250.00	61,250.00		
4411R-50203010	10 cartridge Riso Ink E type A, 1000ml, S-7125A and 4 others	Negros Oriental Provincial Hospital	No	Direct Contracting	November	November	December	December	GoP	71,370.00	71,370.00		
4411-DXI-50203010	1 piece Sharp BP-FV 200 and 7 others	Negros Oriental Provincial Hospital	No	Direct Contracting	November	November	December	December	GoP	135,550.00	135,550.00		
4411R-50203080	5 boxes control 3x5x2ml and 3 boxes calibrator 3x4x2ml	Negros Oriental Provincial Hospital	No	Direct Contracting	November	November	December	December	GoP	160,000.00	160,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	1 box Multisensor (electrode) 2 pcs per box and 10 boxes EZ cleaning 0.13gx2+10ml	Negros Oriental Provincial Hospital	No	Direct Contracting	November	November	December	December	GoP	232,000.00	232,000.00		
4411R-50203080	5 boxes M-6 LD diluent 1L and 2 others	Negros Oriental Provincial Hospital	No	Direct Contracting	November	November	December	December	GoP	310,000.00	310,000.00		
4411R-50203080	5 boxes M-6 FD Dye 12ml and 2 others	Negros Oriental Provincial Hospital	No	Direct Contracting	November	November	December	December	GoP	365,000.00	365,000.00		
4411R-50203080	5 kit Bilirubin direct and 5 others (for Mindray Chemistry Machine)	Negros Oriental Provincial Hospital	No	Direct Contracting	November	November	December	December	GoP	455,695.00	455,695.00		
4411R-01(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	26,000.00	26,000.00		
4411R-17(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	26,250.00	26,250.00		
4411I-50203030	To furnish labor and materials for Out Patient Department (Pediatric, Minor Surgery & Tetanus Vaccinations) Logbook, 200 pages back to back for OPD section of NOPH.	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	28,000.00	28,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	10 set LIS bar codesticker,2.685 stickers per set	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	40,000.00	40,000.00		
4411R-06(24)-50203990	Job services for the printing and reproduction of tote bags, planner with ballpen and customized coffee mug for the use during the PHO PIR.	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	50,000.00	50,000.00		
4411-04(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	54,600.00	54,600.00		
4411R-01(24)GAD-50203090	1 lot diesel fuel (for use of PHO vehicles)	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	72,000.00	72,000.00		
4411R-09(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	133,000.00	133,000.00		
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	148,200.00	148,200.00		
4411R-01(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	151,400.00	151,400.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203990	30 tanks LPG (dietary) 50 kg (for use at dietary section)	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	156,000.00	156,000.00		
4411R-50203080	25 box HCV40 test/box, rapid test	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	157,500.00	157,500.00		
4411R-01(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	182,000.00	182,000.00		
4411R-07(24)-50206020	44 units wireless speaker, Bluetooth, built-in USB MP3 player, digital display, mic input with karaoke function, size 315x315x850mm and 1 unit Smart TV, display size 32 inches, HD picture quality, screen type: Flat	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	200,000.00	200,000.00		
4411R-01(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	203,200.00	203,200.00		
4411-DXI-50213050	2pcs. ADV/TS maintenance kit and 2 pcs. LI-ion battery, 10.8V 7.8Ah	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	266,830.00	266,830.00		
4411R-01(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	296,600.00	296,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-01(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	296,650.00	296,650.00		
4411R-24(24)-10705110	2 units Biological Binocular Microscope	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	300,000.00	300,000.00		
4411R-50203070	1000 bottle Dextrose 5% LR liter and 3000 bottle plain LR 1L	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	389,000.00	389,000.00		
4411R-09(24)GAD-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	389,600.00	389,600.00		
4411R-06(24)-50299990	Provision of 1 lunch for 90 days in connection with the Supplementary Feeding Program among pregnant women in the Municipality of Tayasan.	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	499,500.00	499,500.00		
4411R-24(24)-10705110	1 unit Plasma Thawing System	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	600,000.00		600,000.00	
4411R-50203070	5,129 vI Cefuroxime 750mg and 1000 vI Omeprazole 40mg, vI	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	691,352.00	691,352.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203070	Lot purchase – 2000 vial Metronidazole 500mg vial in rubberized seal and 2 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	959,620.00	959,620.00		
4411R-50203070	2,675 v. Ceftriaxone 1g powder for injection vial +10ml Diluent	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	976,375.00	976,375.00		
	To furnish labor and equipment for the Hauling, Transport, Treatment and Disposal of 700,000 kgs. of Infectious and Hazardous Hospital Waste at the Negros Oriental Provincial Hospital, Province of Negros Oriental.	Negros Oriental Provincial Hospital	EPA	Competitive Bidding	November	November	December	December	GoP	16,000,000.00	16,000,000.00		
4411R-50203080	1box Coagulation Control succeder 12 x 1mland 3 others	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	233,000.00	233,000.00		
4411R-50213050	To furnish labor and materials for quarterly Preventive Maintenance of seven (7) units BBRAUN Dialysis Machines at the Dialysis Section of NOPH	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	266,000.00	266,000.00		
4411R-50213050	2 pieces SP000215 – loader Assy - trolley	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	309,283.52	309,283.52		
4411R-50203080	40 box HbA1c, test kit, 25 cartridge/box	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	350,000.00	350,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	8 box ABX Pentra ALT CP 250 test/70ml bottle and 17 others	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	1,062,167.00	1,062,167.00		
4411R-50203080	14 box Basolyse I 5L 1 box and 8 others	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	1,407,361.00	1,407,361.00		
20201010-12-50213050	To furnish labor and materials for the repair, including replacement of parts/spare parts and calibration of Applied Biosystems 7500 Real time PCR System as the need arises for the use of Molecular Laboratory of IPHO/NOPH	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	Trust Fund	1,591,595.80	1,591,595.80		
4411R-50203070	40000 cubic m. Liquid oxygen	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	2,520,000.00	2,520,000.00		
4411R-50203070	40,000 cubic m. Liquid Oxygen	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	2,520,000.00	2,520,000.00		
4411R-50203080	40000 cubic m liquid oxygen	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	2,520,000.00	2,520,000.00		
4411R-50203080	5 kit glucose and 21 others	Negros Oriental Provincial Hospital	No	Direct Contracting	December	December	N/A	December	GoP	2,680,620.00	2,680,620.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203020	25 box Official Receipts, Accountable Forms #51, continuous and 3 box General Form No. 103- Cash Book, 328 pages	Negros Oriental Provincial Hospital	No	NP-53.5 Agency-to-Agency	December	December	N/A	December	GoP	271,200.00	271,200.00		
4411I-50203020	73 box Official Receipts, Accountable forms #51, continuous and 15 box General Form No. 103- Cash Book, 328 pages	Negros Oriental Provincial Hospital	No	NP-53.5 Agency-to-Agency	December	December	N/A	December	GoP	797,208.00	797,208.00		
4411I-50213060	To furnish labor for computer diagnostic and fix wire connections of Nissan NV350 ambulance with plate no. F3G673 for the use at the Transport Section of NOPH	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	5,570.00	5,570.00		
4411R-14(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	26,400.00	26,400.00		
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	30,000.00	30,000.00		
4411R-16(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	32,000.00	32,000.00		
4411I-50203010	2 pcs, executive chair, good quality and 2 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	36,000.00	36,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-07(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	36,000.00	36,000.00		
4999-043D(19)GAD-10705110	2 pcs. infant weighing scale (Detecto)	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	44,500.00		44,500.00	
4411I-50213060	To furnish labor and materials for aircondition repair of three (3) vehicles Mitsubishi Strada Plate No. SKL 162, Toyota HI-Ace Ambulance Plate No. P7S844 and Nissan NV-350 ambulance late no. NGO 4952 for Transport Section of NOPH	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	52,500.00	52,500.00		
4411I-50203010	10 pcs. plastic monoblock chair with backrest, 4seaters, good quality	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	68,000.00	68,000.00		
4411I-50203050	30 sacks commercial rice 50kgs. per sack, good quality (not well milled) (for use of NOPH patients)	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	75,000.00	75,000.00		
4411R-50203990	To furnish labor and materials for the re-upholstery of two (2) pieces Cleopatra Bench and one (1) sala set for the use at Accounting Section of NOPH	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	91,900.00	91,900.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-DXI-50203990	6 pcs. extra large full size deep aluminum sheet pan, thick, durable and 16 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	117,100.00	117,100.00		
20401010-904H-10705020	1 unit television set 50" inches crystal uhd 4K smart tv and 1 unit speaker (all-in-one column PA with built-in mixer and Bluetooth streaming)	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	Trust Fund	120,000.00		120,000.00	
4411R-50213050	10 pcs. spirolgy flow sensor (dragger ventilator)	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	125,000.00	125,000.00		
4411R-14(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	144,000.00	144,000.00		
4411R-50203990	30 tanks LPG(dietary_ 50kg	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	156,000.00	156,000.00		
20401010-904-H-50203990	150 pcs. monoblock chairs – no arm chair and 10pcs. ;outdoor plastic foldable table, 4ft, heavy duty	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	Trust Fund	160,000.00	160,000.00		
4411I-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	175,000.00	175,000.00		
4411R 16(24)-50202010	Training	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	241,800.00	241,800.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50213050	To furnish labor for the repair of Anesthesia Machine Drager Primus Serial Number ASJL-0252 for use at Operating Room Section of NOPH	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	279,000.00	279,000.00		
4411-DXI-50213050	5 boxes arrow T-59 wire insulated and 20 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	372,100.00	372,100.00		
4411I-50213060	2 set brake pads - Toyota Hi-Ace and 18 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	418,330.00	418,330.00		
4411R-50203080	Lot Purchase – 20 rack blue top, Citrated Protime tube, 50's/rack and 12 others	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	934,800.00	934,800.00		
4411R-50203070	2,660 Ceftriaxone 1g powder for injection vial – 10ml diluent	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	970,900.00	970,900.00		
4411R-50203070	2.665vial Ceftriaxone 1g powder for injection vial + 10ml Diluent	Negros Oriental Provincial Hospital	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	972,725.00	972,725.00		
4411I-50203010	Lot Purchase – 50 rolls adding machine tape and 67 others	Negros Oriental Provincial Hospital	No	Shopping	December	December	N/A	December	GoP	676,300.00	676,300.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To furnish labor for Janitorial Services and to provide cleaning tools, equipment and cleaning supplies to clean and to maintain the hospital wards, offices, comfort rooms, lobbies and corridors of the areas, sections and facilities of the Negros Oriental Provincial Hospital for 365 days in a year sixty (60) personnel to perform duties from January 01, 2025 to September 30, 2025.	Negros Oriental Provincial Hospital	EPA	Competitive Bidding	December	December	January	February	GoP	13,669,806.45	13,669,806.45		
1021-01(24)-10705990	Purchase of LED Wall with Installation and its Accessories for use at Session Hall of the Office of the Secretary to the SP, Province of Negros Oriental	Office of the Secretary to the SP	No	Competitive Bidding	July	July	August	September	GoP	1,700,000.00		1,700,000.00	
1021-01(24)-10705990	LED Wall with Installation and its Accessories for use at Session Hall of the Office of the Secretary to the SP, Province of Negros Oriental	Office of the Secretary to the SP	No	Competitive Bidding	August	August	N/A	September	GoP	1,700,000.00		1,700,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1022-50299010	For publication of SP Resolution/Ordinance in three (3) consecutive issues of the Newspaper in general circulation: - Resolution No. 759, Ordinance No. 110 Series 2024 Ordinance amending resolution No.65, Otherwise Known as “An Ordinance institutionalizing the Medical Scholarship and service program (MSSP) of Negros Oriental”, specifically Section 7, Subparagraphs 2,6,7 and 8 and Section 11 Subparagraph of Article 1 and Article IV thereof; - Resolution No. 621A, Ord. No.108 Series 2024, Ordinance Ratifying the 1st amendment to the term loan agreement dated Feb 16, 2024, executed by the Province of Negros Oriental with the Development Bank of the Philippines specifically under 2.03 use of Loan proceeds thereof.	Office of the Secretary to the SP	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	October	October	N/A	December	GoP	20,000.00	20,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1022-50299010	For publication of SP Resolution/Ordinance in three (3) consecutive issues of the Newspaper in general circulation: Resolution No.625, Ordinance No. 32, Series 2024 Ordinance amending resolution No. 434, Series of 2016, Enacting provincial Ordinance No. 14, Otherwise Known as the Revenue Code of the Province of Negros Oriental, Specifically Chapter III, Articles D to Q and Chapter VV, Section 7.03 thereof.	Office of the Secretary to the SP	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	October	October	N/A	December	GoP	120,000.00	120,000.00		Change of Mode of Procurement
1022-50203010	2 box toner cartridge MX-561 FT and 2 others	Office of the Secretary to the SP	No	Direct Contracting	October	October	N/A	December	GoP	71,000.00	71,000.00		Change of Mode of Procurement
1022-50203990	20 pcs. adhesive (instant glue-3g)and 19 others	Office of the Secretary to the SP	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	104,378.00	104,378.00		Change of Mode of Procurement
1022-50203010	50 pieces arch file TM (good quality-blue) and 26 others	Office of the Secretary to the SP	No	Shopping	October	October	N/A	December	GoP	124,875.00	124,875.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 lots – Enhancement of Legislative Management, Codification, Tracking and Information System For Vice-Governor’s and Office of the Secretary to Sangguniang Panlalawigan (Lot 1-Upgrading and Enhancement of Legislative Management, Codification, Tracking and Information System; Lot 2-Enhancement of Web-Based Legislative Tracking System)	Office of the Secretary to the SP	No	Direct Contracting	November	November	December	December	GoP	1,660,000.00	1,660,000.00		
1022-50213050	2 pcs. N150 maintenance free battery, super heavy duty, good quality	Office of the Secretary to the SP	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	36,000.00	36,000.00		
1999-104(24)GAD-50202010	Training	PESO	No	Negotiated (SVP)	July	July	N/A	August	GoP	67,500.00	67,500.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	Negotiated (SVP)	July	July	N/A	August	GoP	112,500.00	112,500.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	Negotiated (SVP)	July	July	N/A	August	GoP	36,000.00	36,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-104(24)GAD-50202010	Training	PESO	No	Negotiated (SVP)	August	August	N/A	September	GoP	300,000.00	300,000.00		Change of Mode of Procurement
1999-104(24)GAD-50203010	Office Supplies	PESO	No	Shopping	August	August	N/A	September	GoP	19,338.00	19,338.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	Negotiated (SVP)	August	August	N/A	September	GoP	34,505.00	34,505.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	Negotiated (SVP)	August	August	N/A	September	GoP	44,000.00	44,000.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	Negotiated (SVP)	September	September	N/A	October	GoP	22,500.00	22,500.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	Negotiated (SVP)	September	September	N/A	October	GoP	49,500.00	49,500.00		Change of Mode of Procurement
1999-336(24)-10706010	1 Unit 4x4 Pick-up Vehicle	PESO	No	Competitive Bidding	September	September	October	November	GoP	1,496,000.00		1,496,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-104(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,250.00	30,250.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,250.00	30,250.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	82,500.00	82,500.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	49,500.00	49,500.00		Change of Mode of Procurement
1999-104(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-05(24)-50213040	2 lots – (Lot 1) -1 set 6mmx2 10ms1.95m tinted glass double swing door with lockset & analok framing (includes delivery & installation) and 2 others; (Lot 2) – 5 shts. 10mmx4’x8’ marine plywood and 7 others	PESO	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	93,169.00	93,169.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-101(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-104(24)GAD-50203010	10 ream paper, multcopy, 80 gsm, size: 216mm x 330mm long and 27 others	PESO	No	Shopping	October	October	N/A	December	GoP	21,025.00	21,025.00		Change of Mode of Procurement
1999-104(24)GAD-50299990	8 piece stand file box, 15x9.5x4.5 inches and 7 others	PESO	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	34,061.00	34,061.00		
1999-104(24)GAD-50299990	8 piece stand file box, 15 x 9.5 x 4.5 inches and 7 others	PESO	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	34,061.00	34,061.00		
1999-104(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	75,000.00	75,000.00		
1999-79(24)-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	110,000.00	110,000.00		
	2set desktop computer set and 2 unit A4 wifi all-in-one ink tank printer with ADF	PESO	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	130,000.00	130,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-79(24)-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	165,000.00	165,000.00		
1999-104(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	360,000.00	360,000.00		
1999-104(24)GAD-50202010	Training	PESO	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	375,000.00	375,000.00		
3999S-13(24)-50203110	Purchase of books for Division-wide distribution at the district level and to be used as Learning Support Materials for Grade 4 and Grade 7 Students, Provincial School Board, Office of the Governor, Province of Negros Oriental	PGO-DepEd	No	Competitive Bidding	September	September	October	November	GoP	19,999,998.00	19,999,998.00		
1999-89(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	147,000.00	147,000.00		Change of Mode of Procurement
1999-85(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	169,500.00	169,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	36,000.00	36,000.00		Change of Mode of Procurement
1999-88A(23)-10706010	Purchase of One (1) unit 4x4 Pick-up Vehicle for Administration and Management of ENRD Programs for delivery of field inputs; transportation support to ENRD staff, management of community-based watershed, transportation support during the conduct of monitoring and evaluation of environmental programs and projects	PGO-Environment and Natural Resources Division	No	Competitive Bidding	July	July	August	September	GoP	1,600,000.00		1,600,000.00	

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1999-87(24)-50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	147,500.00	147,500.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	160,000.00	160,000.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	80,000.00	80,000.00		Change of Mode of Procurement
1999-84(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1999-84(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	126,000.00	126,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-87(24)-50203100	1550 pcs VArrious fruit trees (not grafted & atleast 1 ft.) Nangka, marang, guyabano, avocado	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	155,000.00	155,000.00		Change of Mode of Procurement
1999-88(24)-50203100	600 pcs. Jackfruit & 3 others	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	300,000.00	300,000.00		Change of Mode of Procurement
1999-85(24)-50203100	650 pcs Durian & 3 others	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	399,940.00	399,940.00		Change of Mode of Procurement
1999-88A(23)-10706010	One (1) unit 4x4 Pick-up Vehicle	PGO-Environment and Natural Resources Division	No	Competitive Bidding	September	September	October	November	GoP	1,600,000.00		1,600,000.00	
1999-89(24)-50203100	Agricultural aand Marine Supplies	PGO-Environment and Natural Resources Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	300,000.00	300,000.00		Change of Mode of Procurement
1999-88(24)-50203990	2 boxes Chloride test strips and 4 others (for water quality monitoring use)	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-91(24)-50203990	1 piece office table with center and side drawers, good quality and 5 others (for office use and sand and gravel monitoring)	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	113,625.00	113,625.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-87(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	136,750.00	136,750.00		Change of Mode of Procurement
1999-90(24)-50203090	1 lot Diesel Fuel	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	750,000.00	750,000.00		Change of Mode of Procurement
1999-86(24)-50203990	40 pieces certificate holder, A4 size and 7 others	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	17,000.00	17,000.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	25,000.00	25,000.00		Change of Mode of Procurement
1999-84(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	27,000.00	27,000.00		Change of Mode of Procurement
1999-84(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	27,000.00	27,000.00		Change of Mode of Procurement
1999-84(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	27,000.00	27,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-84(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	54,000.00	54,000.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	173,000.00	173,000.00		Change of Mode of Procurement
1999-88(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	198,250.00	198,250.00		Change of Mode of Procurement
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	221,000.00	221,000.00		Change of Mode of Procurement
1999-89(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	40,000.00	40,000.00		
1999-87(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	266,000.00	266,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-86(24)-50299990	IEC Campaign materials for Ordinance No. 28 (Provincial Single-use Plastic Regulation and Prohibition Ordinance: 25 sets Tarpaulin with aluminum stand 2.5 x 5 feet & 11 others	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	629,140.00	629,140.00		
1999-90(24)-50213050	To furnish labor and materials for the repair of 1 unlit printer, EPSON L3100 of ENRD Office	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	2,500.00	2,500.00		
1999-90(24)-50213060	16 pieces oil filter	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	7,200.00	7,200.00		
1999-86(24)-50203990	24 pcs. long sleeve protective dri-fit shirt with print and 24 pcs. heavy-duty rubber gloves, 45cm, anti-skid latex(Personal Protective Equipment for garbage segregators)	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	14,520.00	14,520.00		
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	30,000.00	30,000.00		
7611-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	40,000.00	40,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-90(24)-50213090	120 bottles engine oil, 1 liter	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	42,000.00	42,000.00		
1999-84(24)-50203990	100 pieces IEC Campaign t-shirt for Coastal Resource Management Program, full sublimation with print	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	47,500.00	47,500.00		
1999-85(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	67,500.00	67,500.00		
1999-90(24)-50213060	4 pcs. tire 265/65 R17 for Toyota Hi-Lux Z7 Q511	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	72,000.00	72,000.00		
1999-226(24)POP-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	90,000.00	90,000.00		
1999-91(24)-50202010	Training	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	93,000.00	93,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-86(24)-50299990	50 packs A4 size special paper, cream or ivory color, 185 GSM (10 sheets/pack) and 110 others (IEC campaign materials for Ordinance No. 28 Provincial Single-use Plastic Regulation and Prohibition Ordinance)	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	151,850.00	151,850.00		
1999-84B(24)-10705990	3 sets scuba equipment (3 pcs. pocket buoy 152cm x14 cm, pink and 11 others)	PGO-Environment and Natural Resources Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	298,347.00		298,347.00	
1999-97A(24)GAD-10801010	Purchase of 50 set Upgraded Chicken Layer @ 48 heads/set for Livelihood assistance to different farmer's association provincewide	PGO-Gadlivelihood	No	Competitive Bidding	July	July	August	September	GoP	3,000,000.00		3,000,000.00	
1999-97(24)GAD-50202010	Training	PGO-Gadlivelihood	No	Negotiated (SVP)	September	September	N/A	October	GoP	69,000.00	69,000.00		Change of Mode of Procurement
1999-97(24)GAD-50202010	Training	PGO-Gadlivelihood	No	Negotiated (SVP)	September	September	N/A	October	GoP	35,200.00	35,200.00		Change of Mode of Procurement
1999-98B(24)GAD-10705030	1 unit printer	PGO-GADRCC	No	Negotiated (SVP)	September	September	N/A	October	GoP	20,000.00		20,000.00	Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-98A(24)GAD-10705030	1 set desktop computer	PGO-GADRCC	No	Negotiated (SVP)	September	September	N/A	October	GoP	50,000.00		50,000.00	Change of Mode of Procurement
1999-98C(24)GAD-10705030	1 set projector with screen	PGO-GADRCC	No	Negotiated (SVP)	September	September	N/A	October	GoP	60,000.00		60,000.00	Change of Mode of Procurement
1999-98(24)GAD-50203090	1 lot diesel fuel	PGO-GADRCC	No	Negotiated (SVP)	September	September	N/A	October	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1999-97(24)GAD-50202010	Training	PGO-GADRCC	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	10,000.00	10,000.00		
1999-98(24)GAD-50203990	5 bottle dishwashing liquid, 495ml and 11 others	PGO-GADRCC	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	19,989.20	19,989.20		
1999-94(24)GAD-50202010	Training	PGO-GADRCC	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	29,999.90	29,999.90		
1999-(24)GAD-50202010	Training	PGO-GADRCC	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	45,000.00	45,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-93(24)GAD-50202010	Training	PGO-GADRCC	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	61,000.00	61,000.00		
1999-98(24)GAD-50203010	15 bottle alcohol (ethyl 70% solution) 500ml and 47 others	PGO-GADRCC	No	Shopping	November	November	December	December	GoP	39,992.05	39,992.05		
1999-98(24)GAD-50213050	To furnish labor and materials for the repairs and maintenance of machinery and equipment of GADRCC (toner TN116 and 6 others)	PGO-GADRCC	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	42,200.00	42,200.00		
1999-98(24)GAD-50213060	2 set brake pad and 3 others	PGO-GADRCC	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00	100,000.00		
1999-22(24)-50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	10,300.00	10,300.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	19,953.00	19,953.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	20,000.00	20,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	30,000.00	30,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	49,000.00	49,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	55,000.00	55,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	82,500.00	82,500.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1999-22(24)-50205030	Hosting and Domain Subscription	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	36,000.00	36,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	55,000.00	55,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	122,500.00	122,500.00		Change of Mode of Procurement
9998-01(24)-50203990	Other Supplies and Materials	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	July	July	N/A	August	GoP	260,000.00	260,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-38(23)-10705090	Purchase of One (1) Lot Establishment of DDRM/CCA Response & Emergency Operation Center for response capabilities improved, PDRRMC, PGO, Province of Negros Oriental	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	July	July	August	September	GoP	6,000,000.00		6,000,000.00	
9998-18(24)-10705090	One (1) Lot Purchase and Installation of Water Purification System for 6 pilot Barangays to be used in evacuation centers in the Barangays to mitigate water shortage during emergency situations and disasters, PDRRMC, PGO, Province of Negros Oriental	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	July	July	August	September	GoP	3,600,000.00		3,600,000.00	
	Purchase of Six (6) Units Water Purification Machines For Local Disaster Risk Reduction and Management Division to be used in response operations to mitigate water shortage during emergency situations and disasters and other related activities	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	July	July	August	September	GoP	9,000,000.00		9,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401020-2021-2023(07)2T	Purchase of Six (6) Units DRRM/CCA Multihazard Emergency Response Vehicle (Patient Transport Vehicle Type) to be used for emergency response, capability enhance, hazard mapping, geotagging, vulnerability and risk assessment as well as other DRRM related activities	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	July	July	August	September	Trust Fund	18,000,000.00		18,000,000.00	
	Purchase of Three (3) Units DRRM/CCA Multihazard Emergency Response Vehicle (Patient Transport Vehicle Type) to be used for emergency response, capability enhance, hazard mapping, geotagging, vulnerability and risk assessment as well as other DRRM related activities	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	July	July	August	September	GoP	9,000,000.00		9,000,000.00	
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	16,910.00	16,910.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	32,500.00	32,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	82,500.00	82,500.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	175,000.00	175,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	55,000.00	55,000.00		Change of Mode of Procurement
1999-22(24)-50213060	Repairs and Maintenance - Transportation Equipment	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	69,870.00	69,870.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	August	August	N/A	September	GoP	82,500.00	82,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-31(24)-10705090	Thirty (30) units DRRM-CCA Multihazard Response Vehicle to be used for Emergency Response, Capability Enhance as well as other DRRM related activities, PDRRMC, PGO, Province of Negros Oriental	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	Trust Fund	30,000,000.00		30,000,000.00	
	(Six) 6 units Water Purification Machines to be used in response operations to mitigate water shortage during emergency situations and disasters and other related activities, PDRRMC, PGO, Province of Negros Oriental	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	August	August	N/A	September	Trust Fund	9,000,000.00		9,000,000.00	
9998-28(24)-10705090	30 units purchase of handheld radio (for use in DRRM/CCA communication at LDRRMD command center during emergency an disaster response	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	600,000.00		600,000.00	Change of Mode of Procurement
9998-02(24)-50299990	Rent	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	20,000.00	20,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	30,000.00	30,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	66,000.00	66,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	82,500.00	82,500.00		Change of Mode of Procurement
1999-22(24)-50213060	To furnish labor and materials for the maintenance of DRRM/emergency Response Vehicle (Kia 2500 box type) with plate no. XOG-740 to be used a transportation facility for disaster prevention and mitigation, preparedness, response and recovery activities, as well as other DRRM related activities.	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	84,400.00	84,400.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-22(24)-50213060	To furnish labor and materials for the maintenance of DRRM/emergency Response Vehicle (Montero) with plate no. NN5956 to be used a transportation facility for disaster prevention and mitigation, preparedness, response and recovery activities, as well as other DRRM related activities.	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	129,735.00	129,735.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	165,000.00	165,000.00		Change of Mode of Procurement
9998-24(24)-10705090	1 unit purchase and installation of 1 unit base radio	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	200,000.00		200,000.00	Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	Negotiated (SVP)	September	September	N/A	October	GoP	570,000.00	570,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401020-2021-2023(07)3 T-10705090	Purchase of Three (3) units DRRM/Emergency Response Vehicle (4x4 Open-Type) w/ Accessories (Brand New)	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	September	September	October	November	GoP	7,500,000.00		7,500,000.00	
9998-24(24)-10705090	One (1) unit DRRM/Emergency Response Vehicle (4x4 Close Van Box-Type) w/ Accessories (Brand New)	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	September	September	October	November	GoP	2,500,000.00		2,500,000.00	
1999-21(24)-50203090	1 lot fuel, oil and lubricants - Diesel	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	200,000.00	200,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	110,000.00	110,000.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	165,000.00	165,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998 02(24)- 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	22,500.00	22,500.00		Change of Mode of Procurement
9998 02(24)- 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	55,000.00	55,000.00		Change of Mode of Procurement
9998 02(24)- 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	88,000.00	88,000.00		Change of Mode of Procurement
9998 02(24)- 50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	99,000.00	99,000.00		Change of Mode of Procurement
9998- 20(24)- 10705030	1 Lot Purchase and installation of radio communications network	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	November	November	December	December	GoP	3,000,000.00		3,000,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-14(24)-10705030	Purchase and Installation of Radio Communications Network for use in DRRM/CCA Satellite Response and Emergency Operations Centers in 13 Health Facilities, PDRRMC, PGO, Province of Negros Oriental.	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	November	November	December	December	GoP	6,500,000.00		6,500,000.00	
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	20,000.00	20,000.00		
1999-22(24)-50213060	To furnish labor and materials for the maintenance of DRRM/Emergency Response Vehicle (Mitsubishi Strada) with Plate No. 070101 to be used as a transportation facility for disaster prevention and mitigation, preparedness, response and recovery activities as well as other DRRM related activities	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	22,060.00	22,060.00		
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	45,000.00	45,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(24)-50202010	25 ream long size bond paper (substance 20) good quality and 16 others	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	48,755.00	48,755.00		
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	82,500.00	82,500.00		
1999-22(24)-50213050	2 lots – (Lot 1)- To furnish labor and materials for the repair of Outboard (40HP Engine) for disaster prevention and mitigation, preparedness, response and recovery activities, as well as other DRRM related activities; (Lot2)- To furnish labor and materials for the repair of Outboard (150HP Engine) for disaster prevention and mitigation,preparedness, response and recovery activities, as well as other DRRM related activities	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	264,011.25	264,011.25		
9998-35(24)-50203990	200 units folding beds	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.2 Emergency Cases	December	December	N/A	December	GoP	1,400,000.00	1,400,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	30,000.00	30,000.00		
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	39,000.00	39,000.00		
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	39,000.00	39,000.00		
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	39,000.00	39,000.00		
1999-22(24)-50213050	To furnish labor and materials for the repair and maintenance of two (2) units drones to be used for DRRM related activities in the office of LDRRMD	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	44,475.00	44,475.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	52,000.00	52,000.00		
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	65,000.00	65,000.00		
9998-02(24)-50202010	Training	PGO-Local Disaster Risk Reduction and Mangement Division	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	84,500.00	84,500.00		
1012-50203070	Drugs and Medicines	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	49,574.00	49,574.00		Change of Mode of Procurement
1012-50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	759,291.00	759,291.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1012-50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	759,291.00	759,291.00		Change of Mode of Procurement
1012-50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	821,500.00	821,500.00		Change of Mode of Procurement
1012-50213060	To furnish labor and materials in general overhauling, injection pump calibration, sanding of journals to mirror finish, resleeving or reboring, line bore housing to crankshaft, grinding boring and restandard, V-seat ring cutting and setting. Valve guide replace and honing, Turbo wash, steam wash and calibration ;of prisoner van vehicle KIA 2700 – EG6724 .	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	September	September	N/A	October	GoP	68,470.00	68,470.00		Change of Mode of Procurement
1012-50203050	1.890 kgs. fish and 25 others	PGO-Negros Oriental Detention and Rehabilitation Center	No	Negotiated (SVP)	September	September	N/A	October	GoP	159,291.00	159,291.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1012-50202010	Training	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	34,100.00	34,100.00		Change of Mode of Procurement
1012-50203070	30 boxes Cefalexin 500mg cap and 10 others (for use of NODRC)	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	49,366.00	49,366.00		Change of Mode of Procurement
1012-50203050	1890 kgs. fish and 25 others(for inmates of PGO-NODRC)	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	759,291.00	759,291.00		Change of Mode of Procurement
1012-50203050	310 sacks rice, 50gs. (good quality) (for inmates of PGO-NODRC)	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	821,500.00	821,500.00		Change of Mode of Procurement
1012-50203070	30 boxes Cefalexin 500mg cap and 8 others	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	49,345.00	49,345.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1012-50203010	14 ream paper bond, legal size and 29 others	PGO-Negros Oriental Detention and Rehabilitation Center	No	Shopping	November	November	December	December	GoP	49,939.00	49,939.00		
1012-50203060	1 set glucometer with strips and 17 others	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	19,619.00	19,619.00		
1012-50203070	62 boxes Cefuroxime 500mg, tab and 9 others (for use of NODRC)	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	49,585.00	49,585.00		
1012-50203050	1890 kgs. fish and 25 others (for inmates of NODRC)	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	759,291.00	759,291.00		
1012-50203050	2,077 kgs. fish and 25 others (for use in inmates at of PGO-NODRC)	PGO-Negros Oriental Detention and Rehabilitation Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	849,784.00	849,784.00		
1999-26(24)-50202010	Training	PGO-Negros Oriental Invesment Board and Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	219,450.00	219,450.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-26(24)-50203990	Other Supplies and Materials	PGO-Negros Oriental Investment Board and Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	149,600.00	149,600.00		Change of Mode of Procurement
1999-26(24)-50203010	Office Supplies	PGO-Negros Oriental Investment Board and Center	No	Shopping	July	July	N/A	August	GoP	99,995.00	99,995.00		Change of Mode of Procurement
1999-269(24)	5 piece bulletproof vest-level III-A (large) and 5 piece Kevlar helmet – Level III-A	PGO-Negros Oriental Police Provincial Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	500,000.00	500,000.00		Change of Mode of Procurement
1999-220(24)-50203990	3 piece canopy and 5 piece steel cabinet	PGO-NOPPO	No	Negotiated (SVP)	September	September	N/A	October	GoP	200,000.00	200,000.00		Change of Mode of Procurement
3999-01(24)-50299050	Rent	PGO-Nosdep	No	Negotiated (SVP)	July	July	N/A	August	GoP	150,000.00	150,000.00		Change of Mode of Procurement
3999-11(24)-50299990	Other Maintenance and Operating	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	39,450.00	39,450.00		Change of Mode of Procurement
3999-11(24)-50299990	Other supplies and materials expenses for Negros Oriental SAGAR Sports Duathlon 2024 – Marketing and Advertising	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	100,000.00	100,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999-01(24)-50299010	12 pcs, 8ft x 8ft tarpaulin and 4 others	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	101,080.00	101,080.00		Change of Mode of Procurement
3999-11(24)-50203990	81 pieces trophies (for use in Negros Oriental SAGAR Sports Duathlon 2024)	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	121,500.00	121,500.00		Change of Mode of Procurement
3999-14(24)-50203990	Other supplies and materials expenses for Governor's Cup Inter-town volleyball tournament on Sept to December 2024 medals 45 pcs champion, first, second, third placer	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	25,500.00	25,500.00		Change of Mode of Procurement
3999-14(24)-50203990	Other supplies and materials expenses for Governor's cup inter-town volleyball tournament on Sept to December 2024 trophies champion, first, second, third place, MVP awards	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	22,200.00	22,200.00		Change of Mode of Procurement
3999-12(24)-50299050	Provision of service/ rental sound system, lights, live feed & led wall for the Sagar International Negros Oriental Marathon @ Capitol, Dgte City on Oct. 6, 2024	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	260,000.00	260,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999-12(24)-50299990	Provision of packed meals AM snacks, breakfast & PM snacks "Sagar International Negros Oriental Marathon on Oct 6, 2024 @ Capitol ground	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	460,684.00	460,684.00		Change of Mode of Procurement
3999-12(24)-50203990	150 pcs. t-shirts for Organizers, Nosdep, Road Marshal, Responders, Radio communicators for the International Marathon with Province Logo. (to be used for the SAGAR International Negros Oriental Marathon 2024)	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	45,000.00	45,000.00		Change of Mode of Procurement
3999-12(24)-50203990	1000 pcs. singlet for the International Marathon (to be used for the SAGAR International Negros Oriental Marathon 2024)	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	48,000.00	48,000.00		Change of Mode of Procurement
3999-12(24)-50203990	1000 pieces finisher medals (to be used for the SAGAR International Negros Oriental Marathon 2024)	PGO-NOSDEP	No	Negotiated (SVP)	September	September	N/A	October	GoP	48,000.00	48,000.00		Change of Mode of Procurement
3999-12(24)-50203990	Other Supplies and Materials for Sagar International Negros Oriental Marathon 2024 24 pcs trophies & tarpaulins	PGO-NOSDEP	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	76,330.00	76,330.00		Change of Mode of Procurement
3999-14(24)-50299990	Other Maintenance and Operating	PGO-NOSDEP	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	12,500.00	12,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999-14(24)-50299990	Other Maintenance and Operating	PGO-NOSDEP	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	18,700.00	18,700.00		Change of Mode of Procurement
3999-02(24)-50299990	Other Maintenance and Operating	PGO-NOSDEP	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	38,750.00	38,750.00		
3999-03(24)-50203990	636 pcs. medals customized acrylic medal and 700 pcs medals ordinary medal	PGO-NOSDEP	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	119,280.00	119,280.00		
3999-04(24)-50203990	2 pcs. basketball ball and 5 others	PGO-NOSDEP	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	119,779.00	119,779.00		
3999-02(24)-3999-04(24)-50203990	Other Supplies and Materials	PGO-NOSDEP	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	151,320.00	151,320.00		
3999-01(24)-3999-03(24)-50203990	Other Supplies and Materials	PGO-NOSDEP	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	431,030.00	431,030.00		
3999-14(24)-50203010	2 pcs. printer ink T664 (black) compatible for Epson and 11 others	PGO-NOSDEP	No	Shopping	December	December	N/A	December	GoP	9,995.00	9,995.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-104(24)GAD-50202010	Training	PGO-PESO	No	Negotiated (SVP)	September	September	N/A	October	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1999-248(24)POP-50203090	1 lot diesel fuel	PGO-PIA	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	5,000.00	5,000.00		
1999-248(24)POP-50203090	1 lot diesel fuel	PGO-PIA	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	5,000.00	5,000.00		
1999-248(24)POP-50203010	1 piece Epson 003 black ink and 14 others	PGO-PIA	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	14,994.00	14,994.00		
1999-251(24)POP-50203010	1 piece 704 black HP ink and 14 others	PGO-PIA	No	Shopping	December	December	N/A	December	GoP	9,999.00	9,999.00		
1999-258(24)POP-50203090	1 lot diesel fuel	PGO-PIA	No		December	December	N/A	December	GoP	10,000.00	10,000.00		
1999-248(24)POP-50203010	1 piece Epson 003black ink and 14 others	PGO-PIA	No	Shopping	December	December	N/A	December	GoP	14,994.00	14,994.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-258(24)POP-50203010	1 piece 704 black HP ink and 16 others	PGO-PIA	No	Shopping	December	December	N/A	December	GoP	29,938.00	29,938.00		
1011-09(24)-10705990	Purchase of Four (4) units Mirrorless Camera for Provincial Information Division Office use, Provincial Governor's Office, Province of Negros Oriental	PGO-Provincial Information Office	No	Competitive Bidding	October	October	November	December	GoP	1,014,000.00		1,014,000.00	
1011-20(24)-10705030	One (1) unit Large Format printer for Tarpaulin 10 ft for Office use	PGO-Provincial Information Office	No	Competitive Bidding	November	November	December	December	GoP	1,025,000.00		1,025,000.00	
1999-02(24)-50202010	Training	PGO-Provincial Information Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	72,000.00	72,000.00		
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	658,380.00	658,380.00		Change of Mode of Procurement
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	107,708.50	107,708.50		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-107(24)GAD-50203010	Office Supplies	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	161,308.32	161,308.32		Change of Mode of Procurement
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	167,561.00	167,561.00		Change of Mode of Procurement
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	September	September	N/A	October	GoP	99,196.00	99,196.00		Change of Mode of Procurement
1999-264C(23)-10706010	1 unit vehicle with manual transmission	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	September	September	N/A	October	GoP	600,000.00		600,000.00	Change of Mode of Procurement
1999-264C(23)-10706010	1 unit vehicle with automatic transmission	PGO-Provincial Integrated Skills Training Center	No	Negotiated (SVP)	September	September	N/A	October	GoP	600,000.00		600,000.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	30,000.00	30,000.00		
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	52,020.00	52,020.00		
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	91,300.50	91,300.50		
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	362,366.00	362,366.00		
1999-260(24)POP-50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	July	July	N/A	August	GoP	3,750.00	3,750.00		Change of Mode of Procurement
1999-218(24)POP-50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	July	July	N/A	August	GoP	75,000.00	75,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-218(24)PO P-50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	July	July	N/A	August	GoP	55,000.00	55,000.00		Change of Mode of Procurement
1999-206(24)PO P-50203010	Office Supplies	PGO-Provincial Peace and Order Council	No	Shopping	July	July	N/A	August	GoP	99,900.00	99,900.00		Change of Mode of Procurement
9998-02(24)-50202010	Training	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	August	August	N/A	September	GoP	9,000.00	9,000.00		Change of Mode of Procurement
1999-233(24)PO P-50203010	10 piece plastic folding table (6ft) 180x74x74cm and 170 plastic chairs, monoblock	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	September	September	N/A	October	GoP	140,000.00	140,000.00		Change of Mode of Procurement
1999-233(24)-50203050	100 sacks rice, good quality, 50 kilos and 4 others	PGO-Provincial Peace and Order Council	No	Negotiated (SVP)	September	September	N/A	October	GoP	340,000.00	340,000.00		Change of Mode of Procurement
1999-210(20)PO P-50203010	48 packs Vellum Board (long) 220 gsm and 6 others	PGO-Provincial Peace and Order Council	No	Shopping	September	September	N/A	October	GoP	49,260.00	49,260.00		Change of Mode of Procurement
1999-260(24)-50202010	100 ream bondpaper A4 sub 20 gsm and 5 others	PGO-Provincial Peace and Order Council	No	Shopping	September	September	N/A	October	GoP	98,750.00	98,750.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-259(24)POP-50202010	Training	PGO-Provincial Peace and Order Council	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	4,500.00	4,500.00		Change of Mode of Procurement
1999-206(24)POP-50203090	1 lot diesel fuel	PGO-Provincial Peace and Order Council	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	10,000.00	10,000.00		
1999-210(24)POP-50203090	3 brand new printer	PGO-Provincial Peace and Order Council	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	45,000.00	45,000.00		
1999-254(24)POP-50203120	12 pcs Dog short leash (5 mtrs) & 10 others	PGO-Provincial Peace and Order Council	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	100,000.00	100,000.00		
1999-206(24)-POP-50203990	3 unit brand new aircon 1.5 HP	PGO-Provincial Peace and Order Council	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	149,997.00	149,997.00		
1999-28(24)POP-50202010	Training	PGO-Provincial Peace and Order Council	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	399,000.00	399,000.00		
1999-233(24)-50203090	Fuel, Oil and Lubricants	PGO-Provincial Peace and Order Council Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	320,000.00	320,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-256(24)PO P-50203090	1 lot diesel fuel	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	15,000.00	15,000.00		
1999-256(24)PO P-50203090	1 lot diesel fuel	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	15,000.00	15,000.00		
1999-259(24)PO P-50203090	1 lot diesel fuel	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	25,000.00	25,000.00		
1999-259(24)PO P-50203090	1 lot diesel fuel	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	25,000.00	25,000.00		
1999-260(24)PO P-50203990	Other Supplies and Materials	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00		100,000.00	
1999-208(24)PO P-50203010	Various 003 Epson Ink (41 pcs. cyan, 41 pcs. magenta, 41 pcs. yellow, 41 pcs. black) and Bond Papers (80 reams A4sub 20 gsm, and 80 reams long sub 20gsm)	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	97,200.00	97,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-267(22)PO P-10705030	Information and Communication Technology Equipment	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	66,900.00	66,900.00		
1999-267(24)PO P-10705030	1 unit tablet 11"/wifi 128GB and 1 unit laptop intel core 8/8GB SSD	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	131,000.00		131,000.00	
50203090	92 sack rice, good quality, 50 kilos and 4 others	PGO-Provincial Peace and Order Council Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	349,250.00	349,250.00		
3999S-08(24)	Provision of 1 meal and 2 snacks on October 30, 2024 and 3 meals and 2 snacks with accommodation on November 6, 7, 8, 9, 2024 for the 2024 Young Leaders Capacity Building for Future Governance.	PGO-Provincial School Board	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	561,000.00	561,000.00		Change of Mode of Procurement
399S-02-24	Provision of meals and snacks on November 20, 2024 for Program Implementation Review of the Basic Education Research Agenda at Capitol Building, Dumaguete City.	PGO-Provincial School Board	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	25,000.00	25,000.00		
399S-09(24)-50202010	Training	PGO-Provincial School Board	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	450,000.00	450,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-01(24)-50299990	314 bottle Epson Ink 003, black and 3 others	PGO-Provincial School Board	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	500,000.00	500,000.00		
3999S-01(2)	Two (2) sets of Portable Led Wall at the NOHS and Division Office of Negros Oriental, Provincial School Board, PGO, Province of Negros Oriental	PGO-Provincial School Board	No	Competitive Bidding	November	November	December	December	GoP	3,400,000.00		3,400,000.00	
3999S-02-24-50202010	Training	PGO-Provincial School Board	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	75,000.00	75,000.00		
3392S-01(25)-50202010	Training	PGO-Provincial School Board	No	Competitive Bidding	December	December	January	February	GoP	1,800,000.00	1,800,000.00		
1013-12(24)-50203990	Other Supplies and Materials	PGO-Provincial Tourism Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	49,700.00	49,700.00		Change of Mode of Procurement
1013-50299010	Advertising	PGO-Provincial Tourism Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	17,000.00	17,000.00		Change of Mode of Procurement
1013-50299010	Advertising	PGO-Provincial Tourism Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	62,500.00	62,500.00		Change of Mode of Procurement
1013-50299010	Advertising	PGO-Provincial Tourism Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	80,000.00	80,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-50299010	Advertising	PGO-Provincial Tourism Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1013-50299010	Advertising	PGO-Provincial Tourism Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	165,000.00	165,000.00		Change of Mode of Procurement
1013-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	7,500.00	7,500.00		Change of Mode of Procurement
1013-50203010	Office Supplies	PGO-Provincial Tourism Office	No	Shopping	August	August	N/A	September	GoP	143,586.00	143,586.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	15,000.00	15,000.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	28,000.00	28,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	28,000.00	28,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	62,500.00	62,500.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	62,500.00	62,500.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	70,000.00	70,000.00		Change of Mode of Procurement
1013-23(24)-50299010	Advertising	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	70,000.00	70,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	80,000.00	80,000.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	120,000.00	120,000.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	120,000.00	120,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	165,000.00	165,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	165,000.00	165,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	28,000.00	28,000.00		Change of Mode of Procurement
1013-08(24)-50202010	Training	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	21,500.00	21,500.00		Change of Mode of Procurement
1013-08(24)-50202010	Training	PGO-Provincial Tourism Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	23,000.00	23,000.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	21,000.00	21,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	28,000.00	28,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	28,000.00	28,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-07(24)-50202010	Training	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	37,500.00	37,500.00		Change of Mode of Procurement
1013-07(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	49,000.00	49,000.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	62,500.00	62,500.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	62,500.00	62,500.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	62,500.00	62,500.00		Change of Mode of Procurement
1013-06(24)-50203990	Other Supplies and Materials	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	109,500.00	109,500.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	120,000.00	120,000.00		Change of Mode of Procurement
1013-23(24)-50299050	Rent	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	120,000.00	120,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	120,000.00	120,000.00		Change of Mode of Procurement
1013-07(24)-50202010	Training	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	165,000.00	165,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	165,000.00	165,000.00		Change of Mode of Procurement
1013-23(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	165,000.00	165,000.00		Change of Mode of Procurement
1013-09A(24)-50299050	Rent	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	500,000.00	500,000.00		Change of Mode of Procurement
1013-09A(24)-50299050	Rent	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	800,000.00	800,000.00		Change of Mode of Procurement
1013-09(24)-50203990	Other Supplies and Materials	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	418,750.00	418,750.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-09A(24)-50299050	Rent	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	500,000.00	500,000.00		Change of Mode of Procurement
1013-084(24)-50299050	Rent	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	800,000.00	800,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1013-09A(24)-5029990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	54,000.00	54,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1013-08(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	80,000.00	80,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	110,000.00	110,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	110,600.00	110,600.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	120,000.00	120,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	130,000.00	130,000.00		Change of Mode of Procurement
1013-06(24)-50203990	30 pieces ghost chairs-41x40x91cm, transparent cristan acrylic clear	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	165,000.00	165,000.00		Change of Mode of Procurement
1913-09(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	170,000.00	170,000.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	267,840.00	267,840.00		Change of Mode of Procurement
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	401,960.00	401,960.00		Change of Mode of Procurement
1013-09(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	450,000.00	450,000.00		Change of Mode of Procurement
1013-09(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	500,000.00	500,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-09A(24)-50299990	Other Maintenance and Operating	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	600,000.00	600,000.00		Change of Mode of Procurement
	Labor and materials for the fabrication and installation of various Christmas decorations for the Pasko sa Sidlakang Negros Celebration festivities at the Capitol building and Freedom Park.	PGO-Provincial Tourism Office	No	Competitive Bidding	October	October	November	December	GoP	2,765,000.00	2,765,000.00		
	Labor and materials for the fabrication and installation of various Christmas decorations for the Pasko sa Sidlakang Negros Celebration festivities at the Capitol Building and the Freedom Park, Dumaguete City, Office of the Provincial Tourism, Province of Negros Oriental.	PGO-Provincial Tourism Office	No	Competitive Bidding	November	November	December	December	GoP	2,765,000.00	2,765,000.00		
1013-13(24)-10705030	1 unit graphics design and animation laptop (editing for motion graphics laptop)	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	100,000.00		100,000.00	
1013-06(24)-50203990	24 cans insecticide, aerosol spray, 500mml and 20 others	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	141,700.00	141,700.00		
1013-06(24)-50203990	24 cans insecticide,aerosolspray,500mml and 20 others	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	141,700.00	141,700.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-14(24)-10705030	4 unit photo/video editing laptop	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	280,000.00		280,000.00	
1013-50299010	Job services for Tourism Promotions through broadcasts in Philippine Cable Television, free-to-air digital TV in airports and seaports nationwide and on-board boats/vessels.	PGO-Provincial Tourism Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	December	December	N/A	December	GoP	990,000.00	990,000.00		
1013-50202010	Training	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	53,000.00	53,000.00		
	Provision of outdoor pyromusical display and pyrotechnicians for the New Year's Eve countdown of the Province of Negros Oriental during the Pasko sa Negros Oriental Celebration on December 31, 2024 at Capitol Grounds and Freedom Park.	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	70,000.00	70,000.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1013-23(24)-50299050	Provision of production of services for the conceptualization, design and conduct to include performances for the Garbo sa Kabisay-an; Negros Oriental Year-end Tourism Roadshow 2024 Part1 on Friday, December 13, 2024 at Freedom Park and the Capitol Grounds as part of the tourism, culture & the arts promotional activities of the province.	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	150,000.00	150,000.00		
1013-50299010	Job services for video and photo documentation with video production featuring the tourism products in the Municipality of Dauin, one of the major tourism destinations in Negros Oriental	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	250,000.00	250,000.00		
	Labor and materials for the fabrication and installation of Entrance site Designs of the Freedom Park, Dumaguete City for the Pasko sa Sidlakang Negros Celebration 2024 festivities.	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	400,000.00	400,000.00		
	40shts. Marine plywood (1/2) x 4x8 and 36 others	PGO-Provincial Tourism Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	449,968.20	449,968.20		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor and materials for the fabrication and installation of Negros Oriental Capitol Bldg. Christmas Decoration 2024 for the Pasko sa Sidlakang Negros Celebration 2024, Office of the Provincial Tourism, Province of Negros Oriental.	PGO-Provincial Tourism Office	EPA	Competitive Bidding	December	December	January	February	GoP		965,000.00		
	Labor and materials for the fabrication and installation of Entrance Site Designs of the Freedom Park, Dumaguete City for the Pasko sa Sidlakang Negros Celebration 2024 festivities, Office of the Provincial Tourism, Province of Negros Oriental	PGO-Provincial Tourism Office	EPA	Competitive Bidding	December	December	January	February	GoP		300,000.00		
	Labor and materials for the fabrication and installation of Negros Oriental Capitol Bldg. Christmas Decoration 2024 for the Pasko sa Sidlakang Negros Celebration 2024, Office of the Provincial Tourism, Province of Negros Oriental.	PGO-Provincial Tourism Office	EPA	Competitive Bidding	December	December	December	December	GoP		800,000.00		
1999-108(24)GAD-50202010	Training	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	144,000.00	144,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-108(24)GAD-50202010	Training	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	July	July	N/A	August	GoP	237,392.00	237,392.00		Change of Mode of Procurement
1999-106(24)GAD-50213060	Repairs and Maintenance - Transportation Equipment	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	58,272.00	58,272.00		Change of Mode of Procurement
1999-108(24)GAD-50202010	Training	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	90,000.00	90,000.00		Change of Mode of Procurement
1999-108(24)GAD-50202010	Training	PGO-Technology and Livelihood Development Center	No	Negotiated (SVP)	August	August	N/A	September	GoP	146,920.00	146,920.00		Change of Mode of Procurement
1999-108(24)GAD-50202010	Training	PGO-Technology and Livelihood Development Center	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	40,000.00	40,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-108(24)GAD-50202010	Training	PGO-Technology and Livelihood Development Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	54,000.00	54,000.00		
1999-108(24)GAD-50202010	Training	PGO-Technology and Livelihood Development Center	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	79,579.99	79,579.99		
1999-106(24)GAD-50203010	8 gallons alcohol, isoprophyl, 70% solution, scented, 3.5L/gallon and 19 others	PGO-Technology and Livelihood Development Center	No	Shopping	December	December	N/A	December	GoP	37,720.00	37,720.00		
1081-50203990	Other Supplies and Materials	Provincial Accountant's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	45,500.00	45,500.00		Change of Mode of Procurement
1081-50203990	Other Supplies and Materials	Provincial Accountant's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	37,450.00	37,450.00		Change of Mode of Procurement
1081-50203010	Office Supplies	Provincial Accountant's Office	No	Shopping	August	August	N/A	September	GoP	163,000.00	163,000.00		Change of Mode of Procurement
1081-50203990	1000 pieces employees Index Card (Salary) and 500 pieces Cash Advance Index Card	Provincial Accountant's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	14,750.00	14,750.00		Change of Mode of Procurement
1081-50203990	1 piece wireless access point and 6 others	Provincial Accountant's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	27,725.00	27,725.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1081-50203010	100 pieces folder long and 17 others	Provincial Accountant's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	50,995.00	50,995.00		Change of Mode of Procurement
1081-03(23)-10705030	1 unit LQ2190 DOT Matrix 24 in wide carriage printer	Provincial Accountant's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	70,000.00		70,000.00	Change of Mode of Procurement
1081-01(17)-10705030	4 sets computer desktop and 2 unit laptop	Provincial Accountant's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	278,000.00	278,000.00		Change of Mode of Procurement
8711-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	15,600.00	15,600.00		Change of Mode of Procurement
20201050-01(32)14T	Rent	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	Trust Fund	16,000.00	16,000.00		Change of Mode of Procurement
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	17,550.00	17,550.00		Change of Mode of Procurement
20201050-01(32)14T	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	Trust Fund	20,000.00	20,000.00		Change of Mode of Procurement
20201050-01(32)14T	Training	Provincial Agriculture's Office	No	Direct	July	July	N/A	August	Trust Fund	22,400.00	22,400.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	52,500.00	52,500.00		Change of Mode of Procurement
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	52,500.00	52,500.00		Change of Mode of Procurement
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	52,500.00	52,500.00		Change of Mode of Procurement
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	52,500.00	52,500.00		Change of Mode of Procurement
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	52,500.00	52,500.00		Change of Mode of Procurement
20201050-01(32)14T-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	Trust Fund	79,987.00	79,987.00		Change of Mode of Procurement
20201050-01(32)14T	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	Trust Fund	60,000.00	60,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(32)14T	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	Trust Fund	139,851.00	139,851.00		Change of Mode of Procurement
8713-02-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	975,000.00	975,000.00		Change of Mode of Procurement
8711-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	No	Negotiated Agency to Agency	August	August	N/A	September	GoP	2,052,000.00	2,052,000.00		Change of Mode of Procurement
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	52,500.00	52,500.00		Change of Mode of Procurement
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	92,000.00	92,000.00		Change of Mode of Procurement
8711-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	14,000.00	14,000.00		Change of Mode of Procurement
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	21,044.00	21,044.00		Change of Mode of Procurement
8711-50202010	Training	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	30,000.00	30,000.00		Change of Mode of Procurement
8711-07(24)-50202010	Training	Provincial Agriculture's Office	No	NP-53.5 Agency-to-Agency	November	November	December	December	GoP	22,400.00	22,400.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-50213060	To furnish labor for the machinery works for government vehicle KIA SGW 892 of the Office of the Provincial Agriculturist.	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	17,000.00	17,000.00		
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	30,000.00	30,000.00		
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	31,500.00	31,500.00		
8711-07(24)-50202010	Training	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	42,600.00	42,600.00		
8711-50299020	Risograph Printing of Office Supplies and Booklets (2 reams Personal Data Sheet, long size, back to back and 11 others)	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	45,820.00	45,820.00		
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	75,000.00	75,000.00		
8711-07(24)-50202010	Training	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	108,000.00	108,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-50202010	Training	Provincial Agriculture's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	150,000.00	150,000.00		
11101-02C(24)GAD-10705010	2 set heavy duty canopy/tent with printed office name size 3x4.5M/3x6M	Provincial Assessor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	10,189.40	10,189.40		Change of Mode of Procurement
1101-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Assessor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	45,724.00	45,724.00		Change of Mode of Procurement
20401010-02(42)T	Other Supplies and Materials	Provincial Assessor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1101-04(24)-10705030	5 units laptop	Provincial Assessor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	349,000.00		349,000.00	Change of Mode of Procurement
1101-02(24)-10706010	Sixteen (16) units 125 Dual Sports Motorcycle	Provincial Assessor's Office	No	Competitive Bidding	September	September	October	November	GoP	1,328,000.00		1,328,000.00	
1101-50203010	120 pieces white board marker, blue and 14 others	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	53,105.00	53,105.00		Change of Mode of Procurement
1101-50203990	2 pcs. scientific calculator and 13 others	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	93,047.00	93,047.00		Change of Mode of Procurement
1101-01(24)-50202010	Training	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	15,000.00	15,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101-01(24)-50202010	Training	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	84,500.00	84,500.00		Change of Mode of Procurement
1101-02(21)-10705990	6 unit humidifier heavy duty	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	13,200.00		13,200.00	
1101-50202010	33 set Kit-Brown envelope, blue pen, red pen and 5 others	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	15,000.00	15,000.00		
1101-01(14)-240	2 unit electric stand fan heavy duty and 1 unit window type 1.0 HP inverter air condition	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	28,000.00	28,000.00		
1101-13(24)-50203010	20 bundle paper for PPC, short, 8.5#x11", 70gsm and 4 others	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	41,224.00	41,224.00		
1101-01(24)-50202010	Training	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	42,250.00	42,250.00		
1101-02(16)-223	1 unit desktop computer	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	54,000.00	54,000.00		
1101-01(16)-222	2 sets sala set compose of one long couch and 2 single chair with pillows, durable and heavy duty 90X38X34 inches	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	58,000.00	58,000.00		
1101-01(21)-10705020	1 unit sheet fed scanner heavy duty	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	62,000.00		62,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101-01(19)-10705020	1 unit A3 multifunction printer copier with feeder	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	70,000.00		70,000.00	
1101-50202010	Training	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	88,000.00	88,000.00		
1101-03(18)-10705990	4 unit humidifier tower type for archives, storing books and documents, heavy duty	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	96,000.00		96,000.00	
1101-02(16)-223	3 unit 32 inches monitor 2560X1440 QHS, VA, 175Hz, free sync, HDMI, play port tilt, glossy	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	99,000.00	99,000.00		
1101-50203990	36 pcs. hard hat good quality white color and 6 others	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	147,112.00	147,112.00		
1101-10(21)-10705030	2 unit flatbed scanner – A3	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	180,000.00		180,000.00	
1101-50203010	20 bundle paper for PPC, short, 8.5" x 11" 70gsm and 3 others	Provincial Assessor's Office	No	Shopping	November	November	December	December	GoP	19,601.50	19,601.50		
1101-50202010	Training	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	28,000.00	28,000.00		
1101-50202010	Training	Provincial Assessor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	112,000.00	112,000.00		
1071-50299020	Job services for (704 pages) book bindings with hard bound cover in the Provincial Budget Office.	Provincial Budget Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	1,000.00	1,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1071-50213050	1 bag developer, black	Provincial Budget Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	4,850.00	4,850.00		
1071-50203990	3 can disinfectant spray aerosol 510g and 12 others	Provincial Budget Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	14,549.55	14,549.55		
1071-50203990	1 unit sheet Fed scanner, 35ppm, 50 sheets, 3.7kg	Provincial Budget Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	49,000.00	49,000.00		
1071-50203010	5 bottle toner 2501(MP2001/2501L/MP2505P)	Provincial Budget Office	No	Shopping	November	November	December	December	GoP	13,552.00	13,552.00		
1071-50203010	20 box clip backfold 32mm and 18 others	Provincial Budget Office	No	Shopping	November	November	December	December	GoP	77,666.85	77,666.85		
8918-035(24)	To hire contractor to provide materials, labor and equipment for the "Construction of River Control Dike in Barangay Hibaiyo, Guihulngan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	4,900,000.00		4,900,000.00	
8918-037(23)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation/Improvement/Upgrading of San Francisco-Hingles Provincial Road, Santa Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	9,800,000.00		9,800,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-014(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road, Barangay Dunggo-an, Municipality of Manjuyod, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	7,350,000.00		7,350,000.00	
8918-040(24)	To hire contractor to provide materials, labor and equipment for the "Construction of Shoreline Protection-Poblacion to Siwagon, Municipality of Sibulan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	14,700,000.00		14,700,000.00	
8918-063(23)	To hire contractor to provide materials, labor and equipment for the "Construction of Farm-to-Market at So. Bonbon Hinakpan, Guihulngan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	2,946,939.23		2,946,939.23	
8918-008(24)	To hire contractor to provide materials, labor and equipment for the "Concreting/Improvement of Farm-to-Market Road (Intermittent) at So. Patic, Barangay Tambulan to So. Mang-igot, Barangay Pinocawan, Municipality of Tayasan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	4,900,000.00		4,900,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1918-011(22)	To hire contractor to provide materials, labor and equipment for the "Construction of Deck Roofing at Municipal Hall Annex Building, Sibulan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	2,450,000.00		2,450,000.00	
8918-019(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road from Boundary of Barangay Azagra National Highway Municipality of Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	3,920,000.00		3,920,000.00	
8918-118(22)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road San Antonio Provincial Road, From Elvies Drilon Residence, Purok 2, Brgy. San Antonio to Tomas D. Catan, Sitio Bayog, Brgy. San Antonio, Sibulan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	4,900,000.00		4,900,000.00	
8918-045(23)	To hire contractor to provide materials, labor and equipment for the "Improvement of Road at Sitio Terong, Barangay Narra, Bayawan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	4,900,000.00		4,900,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-39(22)	To hire contractor to provide materials, labor and equipment for the "Construction/Improvement of Isolation Facility, Mabinay District Hospital, Mabinay, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	3,430,000.00		3,430,000.00	
9998-22(22)	To hire contractor to provide materials, labor and equipment for the "Construction of Multipurpose Evacuation Center Barangay Salong Bindoy, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	3,234,000.00		3,234,000.00	
8751-105(22)	1 lot automotive diesel fuel and 1 lot unleaded fuel	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	9,408.00	9,408.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	12,500.00	12,500.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	21,760.00	21,760.00		Change of Mode of Procurement
3999S-02A(22)	1 lot automotive diesel fuel and 1 lot unleaded gasoline for improvement of perimeter fence at Sacsac E/S, Manuyod, Manjuyod Negros Oriental	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	59,845.80		59,845.80	Change of Mode of Procurement
8751-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	85,235.00	85,235.00		Change of Mode of Procurement
8751-50202010	Training	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	120,000.00	120,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	186,500.00	186,500.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	263,350.00	263,350.00		Change of Mode of Procurement
3999S-02A(22)	4 lots construction materials for improvement of perimeter fence at Sacsac E/S, Manuyod, Manjuyod Negros Oriental	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	326,872.39		326,872.39	Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	356,895.00	356,895.00		Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	450,000.00	450,000.00		Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Shopping	July	July	N/A	August	GoP	71,090.00	71,090.00		Change of Mode of Procurement
8751-50203010	Office Supplies	Provincial Engineer's Office	No	Shopping	July	July	N/A	August	GoP	451,389.00	451,389.00		Change of Mode of Procurement
4421-6R-01(21)003	1 lot automotive diesel fuel (repair/renovation of CLLMMH delivery room Cong. Lamberto L. Macias Memorial Hospital, Siaton Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	5,650.00		5,650.00	Change of Mode of Procurement
7999-20(22)003	1 lot automotive diesel fuel	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	10,868.00		10,868.00	Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-02C(22)-003	1 lot automotive diesel fuel and 1 lot unleaded gasoline (for use in improvement of school stage at Malongcay Dacu High School, Dauin, Neg. Or.)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	12,866.00		12,866.00	Change of Mode of Procurement
4421-6R-04(20)GAD-003	1 lot automotive diesel fuel and 1 lot unleaded gasoline (for use in implementation of Newborn Screening Program (GAD)- Renovation of NBS Hearing Room Siaton, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	13,568.00		13,568.00	Change of Mode of Procurement
3999S-02A(23)	1 lot automotive diesel fuel and 1 lot unleaded gasoline	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	23,820.00	23,820.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	30,700.00	30,700.00		Change of Mode of Procurement
7999-20(22)001	4 lots – various construction materials (for construction of waiting shed for Senior Citizens, Bindoy District Hospital)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	64,698.00		64,698.00	Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	72,500.00	72,500.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	117,175.00	117,175.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R-01(21)-001	5 lots – various construction materials (for use in the repair\renovation of CLLMMH Delivery Room Cong. Lamberto L. Macias Memorial Hospital, Siaton, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	119,840.05		119,840.05	Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	196,600.00	196,600.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	201,415.00	201,415.00		Change of Mode of Procurement
4421-6R-04(20)GA D-001	7 lots - various construction materials (for use in implementation of Newborn Screening Program –(GAD) – Renovation of NBS Hearing Room, Siaton, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	216,858.45		216,858.45	Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	393,600.00	393,600.00		Change of Mode of Procurement
3999S-02A(23)	5 lots - 1 sht. 8'x8' tarpaulin with print & eyelet and others (for construction of school stage at TanJay City Special Science Elementary School, Tanjay City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	410,521.00	410,521.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-027(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Capitan Ponso and Mabini Municipal Streets with Canal, Municipality of Dauin, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	14,700,000.00		14,700,000.00	
8751-83(22)-10705990	Purchase of One (1) Lot Airconditioning Units for the Appropriation for Additional Airconditioning System for Negros Oriental Provincial Hospital, Dumaguete City	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	4,947,000.00		4,947,000.00	
8918-063(23)	To hire contractor to provide materials, labor and equipment for the "Construction of Farm-to-Market Road at So. Bonbon, Barangay Hinakpan, Guihulngan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	2,946,939.23		2,946,939.23	
8918-014(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road, Barangay Dunggo-an, Municipality of Manjuyod, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	7,350,000.00		7,350,000.00	
4411R-75(22)GAD	To hire contractor to provide materials, labor and equipment for the "Construction of Waiting Lounge-(GAD), Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	July	July	August	September	GoP	1,470,000.00		1,470,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-104(22)	Fuel, Oil and Lubricants	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	46,690.05	46,690.05		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	277,780.00	277,780.00		Change of Mode of Procurement
3999S-02C(22)-002	6 lots various construction materials (for improvemet of School Stage at Malongcay Dacu High School, Dauin, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	301,052.00		301,052.00	Change of Mode of Procurement
3999S-02A(22)	4 lots various construction materials(for improvement of perimeter fence at Sacsac E/S, Manjuyod)	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	326,872.39		326,872.39	Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	423,640.00	423,640.00		Change of Mode of Procurement
8918-164(28)-003	1 lot automotive diesel fuel and 1 lot unleaded gasoline	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	38,518.35	38,518.35		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	568,200.00	568,200.00		Change of Mode of Procurement
8918-164(28)-001	4 lots – various construction materials	Provincial Engineer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	644,723.30	644,723.30		Change of Mode of Procurement
4918-03(24)	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Completion of NOPH Ramp at the Central Block Building NOPH, Dumaguete City	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	735,000.00		735,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To hire contractor to provide materials, labor and equipment for the "Installation of Filtration Facility for the Municipality of Amlan Waterworks, Amlan, Negros Oriental	Provincial Engineer's Office	EPA	Competitive Bidding	August	August	N/A	September	GoP	14,700,000.00		14,700,000.00	
8751-104(22)	To hire contractor to provide materials, labor and equipment for the "Improvement/Repair of Luz-Sikatuna Community Primary Hospital, Guihulgan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	5,405,036.14		5,405,036.14	
1918-010(24)	To hire contractor to provide materials, labor and equipment for the "Construction of Multipurpose Building Beside the Municipal Hall, Poblacion, Muicipality of Basay, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	14,700,000.00		14,700,000.00	
8918-064(23)	To hire contractor to provide materials, labor and equipment for the "Construction of Farm-to-Market Road at Barangay Aya, La-Libertad, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	9,800,000.00		9,800,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-96(22)	To hire contractor to provide materials, labor and equipment for the "Improvement/Repair of Bayawan District Hospital, Bayawan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	8,951,529.74		8,951,529.74	
20401020-2017-2021(07)7 T	To hire contractor to provide materials, labor and equipment for the "Rehabilitation of New Namangka Footbridge, Namangka, Mabinay, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	5,880,000.00		5,880,000.00	
9998-24(23)	To hire contractor to provide materials, labor and equipment for the "Construction of Multiple Box Culvert at So. Calangag, Barangay Bonawon, Siaton, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	14,700,000.00		14,700,000.00	
8918-007(24)	To hire contractor to provide materials, labor and equipment for the "Concreting/Improvement of Farm-to-Market Road, (Intermittent) at Proper Pinocawan to So. Mabigo, Brgy. Lag-it, Municipality of Tayasan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,900,000.00		4,900,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-004(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Access Road at Barangay Cabang to Barangay Tamao Municipality of Jimalalud, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,900,000.00		4,900,000.00	
8918-003(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Access Road at Barangay Apanangon Municipality of Jimalalud, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,900,000.00		4,900,000.00	
8918-011(24)	To hire contractor to provide materials, labor and equipment for the "Road Concreting in So. Mabais-So. Tonggo, Barangay Danawan, Municipality of Bindoy, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,900,000.00		4,900,000.00	
8918-036(24)	To hire contractor to provide materials, labor and equipment for the "Construction of Flood/River Control, Barangay Pacuan, Municipality of La-Libertad, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,900,000.00		4,900,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To hire contractor to provide materials, labor and equipment for the "Construction of NOPH Watcher's of Patients Facility, Dumaguete City, Negros Oriental	Provincial Engineer's Office	EPA	Competitive Bidding	August	August	N/A	September	GoP	4,900,000.00		4,900,000.00	
8918-093(22)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation/Improvement of So. Cabatangan Farm-to-Market Road Barangay Nangka, Bayawan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	2,058,000.00		2,058,000.00	
1918-007(22)	To hire contractor to provide materials, labor and equipment for the "Improvement of Multipurpose Evacuation Center Barangay Inapoy, Mabinay, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	2,940,000.00		2,940,000.00	
1918-024(21)	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Construction of Multipurpose Building/Evacuation Center at Barangay IV, Siaton, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	1,960,000.00		1,960,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-006(24)	To hire contractor to provide materials, labor and equipment for the "Concreting/Improvement of Farm-to-Market Road at So. Inayawan, Barangay Dalaupon, Municipality of Tayasan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	1,960,000.00		1,960,000.00	
8918-020(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road at Sitio Bugang, Poblacion, Municipality of Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	3,920,000.00		3,920,000.00	
8918-009(24)	To hire contractor to provide materials, labor and equipment for the "Concreting/Improvement of Farm-to-Market Road at Proper Pinalubngan Municipality of Tayasan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	2,940,000.00		2,940,000.00	
1918-009(24)	To hire contractor to provide materials, labor and equipment for the "Completion of Evacuation Center at Bugay Proper, Bayawan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	2,940,000.00		2,940,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-105(22)	To hire contractor to provide materials, labor and equipment for the "Enhancement of NOPH Water Supply, Drilling of Deepwell and Installation of Submersible Pump, NOPH, Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	2,156,000.00		2,156,000.00	
8918-030(24)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation of Casalaan Footbridge, Barangay Casalaan, Municipality of Siaton, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	6,860,000.00		6,860,000.00	
8751-07(23)	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Construction of Warehouse/Production Facility of the Negros Oriental Native Chicken Production, Canlaon City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	1,960,000.00		1,960,000.00	
8918-069(22)	To hire contractor to provide materials, labor and equipment for the "Road Improvement of So. Tampasanun to So. Paginuman Farm-to-Market Road, Brgy. Bahian, Tanjay City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	2,450,000.00		2,450,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-97(22)	To hire contractor to provide materials, labor and equipment for the "Improvement of Mabinay Medicare Memorial Hospital, Mabinay, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	5,735,940.00		5,735,940.00	
8918-104(22)	5 Lots Const. Materials for the Improvement of Waterworks System at So. Bolo, So. Mayongcao and So. Camansi, Barangay Bantolinao, Manjuyod, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	1,481,563.11		1,481,563.11	
1918-033(21)	To hire contractor to provide materials, labor and equipment for the "Construction of Slaughterhouse at Sitio Malubog, Barangay Datagon, Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	7,840,000.00		7,840,000.00	
	To hire contractor to provide materials, labor and equipment for the "Construction of Doctors and Nurses Dormitory Nabilog Community Primary Hospital, Tayasan, Negros Oriental	Provincial Engineer's Office	EPA	Competitive Bidding	August	August	N/A	September	GoP	4,410,000.00		4,410,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To hire contractor to provide materials, labor and equipment for the "Construction of Doctors and Nurses Dormitory Dawis Community Primary Hospital, Bayawan City, Negros Oriental	Provincial Engineer's Office	EPA	Competitive Bidding	August	August	N/A	September	GoP	4,410,000.00		4,410,000.00	
8751-102(22)	To hire contractor to provide materials, labor and equipment for the "Improvement/Repair of Amio Community Primary Hospital, Sta. Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	3,920,000.00		3,920,000.00	
	To hire contractor to provide materials, labor and equipment for the "Construction of Doctors and Nurses Dormitory Inapoy Community Primary Hospital Mabinay, Negros Oriental	Provincial Engineer's Office	EPA	Competitive Bidding	August	August	N/A	September	GoP	4,410,000.00		4,410,000.00	
8918-045(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Barangay Road, Poblacion, Municipality of Basay, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,900,000.00		4,900,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-034(24)	To hire contractor to provide materials, labor and equipment for the "Improvement of Valencia Water works System Municipality of Valencia, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,900,000.00		4,900,000.00	
8751-129(22)	To hire contractor to provide materials, labor and equipment for the "Repair/Renovation of Provincial Planning and Development Office Conference Room (Including Furniture & Fixture) Capitol Area, Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	1,470,000.00		1,470,000.00	
8918-021(24)	To hire contractor to provide materials, labor and equipment for the "Improvement of Road at Hinutungan River Going to Brgy. Datagon Municipality of Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	2,940,000.00		2,940,000.00	
	To hire contractor to provide materials, labor and equipment for the Housing Program Phase 1 for former rebels, Basay, Neg. Or (Design and Build)	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	20,000,000.00		20,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To hire contractor to provide materials, labor and equipment for the Housing Program Phase 1 for former rebels, Basay, Neg. Or (Design and Build)	Provincial Engineer's Office	No	Competitive Bidding	August	August	N/A	September	GoP	20,000,000.00		20,000,000.00	
8918-005(24)	To hire contractor to provide labor, materials and equipment for the Concreting of access road to Barangay Talamban to Barangay Aglaahug, Municipality of Jimalalud, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	4,900,000.00		4,900,000.00	
8918-109(22)	To hire contractor to provide labor, materials and equipment for the Construction of Panayawan Spillway - 2 Barangay Bago, Tayasan, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	1,960,000.00		1,960,000.00	
8751-99(22)	To hire contractor to provide materials, labor and equipment for the Improvement/ repair of Dawis Community Primary Hospital Bayawan City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	4,900,000.00		4,900,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-042(22)	To hire contractor to provide labor, materials and equipment for the Rehabilitation/ Improvement/ Upgrading of Paniabonan-Luyang-Panciao-Cabcaban-Nalundan-Nabilog-Tambulan-Pinalubngan-Guincalaban-Eli-Owacan-Guihob (H-2000) Provincial Roaad, Mabinay-La Libertad, Neg, Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	15,680,000.00		15,680,000.00	
8918-041(24)	To hire contractor to provide materials, labor and equipment for the Construction of River control - Sitio Talay, Barangay San Isidro, Tanjay City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	9,800,000.00		9,800,000.00	
4421-1R-05(23)GA D-003	1 lot automotive diesel fuel and 1 lot unleaded gasoline	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	8,294.39		8,294.39	Change of Mode of Procurement
8751-50203990	1 unit cellphone (for ofice use and field inspection)	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	25,000.00	25,000.00		Change of Mode of Procurement
8918-103(23)	1 lot automotive diesel fuel	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	26,119.52		26,119.52	Change of Mode of Procurement
4421-5R-02(23)GA D-003	1 lot automotive diesel fuel and 1 lot unleaded gasoline	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	28,896.00		28,896.00	Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50203990	To furnish labor & materials for the making of 38 pieces Safety Vest with namecloth and for making of 49 pieces Safety Vest without namecloth	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	42,275.00	42,275.00		Change of Mode of Procurement
8751-28(22)-003	1 lot automotive diesel fuel	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	43,672.00		43,672.00	Change of Mode of Procurement
8751-50213050	20 ps. Hacksaw blade and 6 others	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	110,200.00	110,200.00		Change of Mode of Procurement
8751-50213060	4 pcs, outer casing tubeless #265/65 R17 all terrain and 3 others	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	177,600.00	177,600.00		Change of Mode of Procurement
4421-1R-05(23)GA D-001	3 lots - Various construction materials (for additional appropriation for the const. of one (1) unit breastfeeding room at Hospital, Canlaon District Hospital, Canlaon City, Negros Oriental)	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	233,472.00		233,472.00	Change of Mode of Procurement
4421-5R-02(23)GA D-001	4 lots – Various construction materials (for construction of one (1) unit waiting area, Bais District Hospital (GAD), Bais City, Negros Oriental	Provincial Engineer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	296,897.55		296,897.55	Change of Mode of Procurement
1999-L-01(24)	To hire contractor to provide materials, labor and equipment for the "Design & Build for the Construction of the Negros Oriental Medical City, Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	borrowing/ Loan	3,300,000,000.00		3,300,000,000.00	

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-103(22)	2 Lots Construction Materials for the Improvement of Manjuyod Water Works System, Manjuyod, Negros Oriental.	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	2,545,662.00		2,545,662.00	
8918-005(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Access Road at Barangay Talamban to Barangay Aglahug, Municipality of Jimalalud, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	4,900,000.00		4,900,000.00	
8918-109(22)	To hire contractor to provide materials, labor and equipment for the "Construction of Panayawan Spillway-2 Barangay Bago, Tayasan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	1,960,000.00		1,960,000.00	
8751-99(22)	To hire contractor to provide materials, labor and equipment for the "Improvement/Repair of Dawis Community Primary Hospital Bayawan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	4,900,000.00		4,900,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-042(22)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation/Improvement/Upgrading of Paniabonan-Luyang-Panciao-Cabcaban-Nalundan-Nabilog-Tambulan-Pinalubngan-Guinalaban-Eli-Owacan- Guihob (H-2000) Provincial Road, Mabinay-La-Libertad, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	15,680,000.00		15,680,000.00	
8918-041(24)	To hire contractor to provide materials, labor and equipment for the "Construction of River Control-Sitio Talay, Barangay San Isidro, Tanjay City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	9,800,000.00		9,800,000.00	
8918-061(22)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation & Improvement of Crossing Datagon-Sta. Agueda-Magsusunog- Enrique Villanueva-Dobdob- Tamlang- Talalak-Nagbagang Provincial Road, Pamplona-Santa Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	10,094,000.00		10,094,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(14) 39 CT	To hire contractor to provide materials, labor and equipment for the "Construction/Upgrading/Expansion/Repair and Renovation of Canlaon District Hospital Canlaon City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	3,366,000.00		3,366,000.00	
4918-02(24)	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Completion of NOPH Annex Isolation Building NOPH, Dumaguete City	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	2,940,000.00		2,940,000.00	
8751-28(22)	One (1) Lot Various Construction Materials for Expansion of Waterworks System Bacong, Negros Oriental.	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	4,446,800.00		4,446,800.00	
6918-07(22)	To hire contractor to provide materials, labor and equipment for the "Installation of Streetlighting System from Sitio Napit-an to Bayawan City Waste Management & Ecology Center (BCWMEC), Bayawan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	4,900,000.00		4,900,000.00	

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To hire contractor to provide materials, labor and equipment for the "Construction of Doctors and Nurses Dormitory Amio Community Primary Hospital, Sta. Catalina, Negros Oriental	Provincial Engineer's Office	EPA	Competitive Bidding	September	September	October	November	GoP	4,655,000.00		4,655,000.00	
8918-107(22)	To hire contractor to provide materials, labor and equipment for the "Improvement of Municipal Waterworks System (Phase 2), Dauin, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	14,700,000.00		14,700,000.00	
1918-033(21)	To hire contractor to provide materials, labor and equipment for the "Construction of Slaughterhouse at Sitio Malubog, Barangay Datagon, Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	September	September	October	November	GoP	7,840,000.00		7,840,000.00	
8918-044(23)	To hire contractor to provide materials, labor and equipment for the Improvement of road at Lower Pusi-on, Brgy. Maninihon, Bayawan City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	4,900,000.00		4,900,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-065(22)	To hire contractor to provide materials, labor and equipment for the Rehabilitation/ improvement/ upgrading of Bunsod - Amio Provincial Road, Santa Catalina, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	7,840,000.00		7,840,000.00	
8918-110(22)	To hire contractor to provide materials, labor and equipment for the Flood prevention program of Tanjay River, Tanjay City, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	9,800,000.00		9,800,000.00	
8751-50213060	1 set outer casing with inner tube 110/90-17, rear and 13 others	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	39,360.00	39,360.00		Change of Mode of Procurement
8751-50213050	2 pieces AC magnetic contactor and 14 others	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	179,580.00	179,580.00		Change of Mode of Procurement
8751-50213050	10 meters airhose – compressor #5/6" and 3 others (for use of various equipment in the equipment pool of PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	15,780.00	15,780.00		Change of Mode of Procurement
8751-50203990	1 unit DSLR Camera (for office use and field inspection)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	42,373.00	42,373.00		Change of Mode of Procurement
1918-023(18)	1 lot automotive diesel fuel and 1 lot unleaded gasoline	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	55,300.00	55,300.00		Change of Mode of Procurement
8751-50213060	8 pcs. leaf spring – bushing and 12 others (for use of various service vehicle assigned in PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	64,310.00	64,310.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	1 piece chain block 1.5 tons and 3 others (for use of various equipment in the equipment pool)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	103,200.00	103,200.00		Change of Mode of Procurement
8751-50213050	2 pcs. end bit and 3 others (for use of various equipment in the equipment pool)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	215,800.00	215,800.00		Change of Mode of Procurement
8751-50203060	12 pcs. tire 265/65/18for Toyota Fortuner (ZST-737, Z75-642, Z7E-124)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	301,800.00	301,800.00		Change of Mode of Procurement
8751-50213090	One (1) lot various oils, lubricants & fluids (1 drum CAT TOTO 30 (No.126266) and 7 others	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	349,400.00	349,400.00		Change of Mode of Procurement
8751-50213050	2 groups – (group 1) - 8 pieces chain #3/8 (6 mtrs. Each) with hook at both ends and 5 others; (group 2) -2 pcs. drill bit #3/4" and 7 others (for use of various equipment in the equipment pool of PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	366,300.00	366,300.00		Change of Mode of Procurement
8751-50213090	1 lot diesel fuel	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	600,000.00	600,000.00		Change of Mode of Procurement
8751-01(24)-50203090	1 Lot Automotive diesel fuel	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	900,000.00	900,000.00		Change of Mode of Procurement
8751-50203010	38 piece ballpen, black, hi-quality and 64 others	Provincial Engineer's Office	No	Shopping	October	October	N/A	December	GoP	372,688.00	372,688.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-08(24)-50203090	1 lot gasoline	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
8751-08(24)-50213030	One (1) Lot Const. Materials for the Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges) / (Including Work/Other Work or Expenses)	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	1,995,000.00	1,995,000.00		
8751-08(24)-50203090	One (1) Lot Automotive Diesel Fuel for the Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges) / (Including Work/Other Work or Expenses)	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	2,000,000.00	2,000,000.00		
8918-042(22)	Rehabilitation/Improvement/Upgrading of Paniabonan-Luyang-Panciao-Cabcaban-Nalundan-Nabilog-Tambulan-Pinalubngan-Guinalaban-Eli-Owacan- Guihob (H-2000) Provincial Road, Mabinay-La-Libertad, Negros Oriental"	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	15,680,000.00		15,680,000.00	
8918-041(24)	To hire contractor to provide materials, labor and equipment for the "Construction of River Control-Sitio Talay, Barangay San Isidro, Tanjay City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	9,800,000.00		9,800,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To hire contractor to provide materials, labor and equipment for the "Construction of Multipurpose Hall/Evacuation Center, Brgy. Maloh, Siaton, Negros Oriental	Provincial Engineer's Office	EPA	Competitive Bidding	October	October	November	December	GoP	5,809,768.52		5,809,768.52	
8751-08(24)-50203090	One (1) Lot Automotive Diesel Fuel for the Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) / (Including Work/Other Work or Expenses).	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	1,750,000.00	1,750,000.00		
8918-082(22)	To hire contractor to provide materials, labor and equipment for the "Construction/Improvement of Roads Mother Rita Housing Project Barangay Candau-ay, Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	2,058,000.00		2,058,000.00	
9998-27(24)	To hire contractor to provide materials, labor and equipment for the "Construction of Footbridge in Barangay Nagbalaye, Sta. Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	3,920,000.00		3,920,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-075(23)	To hire contractor to provide materials, labor and equipment for the "Construction of River Control at Barangay 3, Canaway River, Siaton, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	14,700,000.00		14,700,000.00	
	To hire contractor to provide materials, labor and equipment for the "Construction of Multi-purpose Hall/Evacuation Center, Barangay San Francisco, Santa Catalina , Negros Oriental	Provincial Engineer's Office	EPA	Competitive Bidding	October	October	November	December	GoP	5,809,770.48		5,809,770.48	
8918-028(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Municipal Streets, Poblacion, Municipality of Zamboanguita, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	14,700,000.00		14,700,000.00	
8918-033(23)	To hire contractor to provide materials, labor and equipment for the "Construction of Box Culvert at Bangculutan River at Purok 4 connecting upper Maglinte-So. Arabi, Barangay Mayabon, Zamboanguita, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	9,800,000.00		9,800,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-80(22)	To hire contractor to provide materials, labor and equipment for the "Waterworks Project, Mabinay Central Business District, Mabinay, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	8,305,720.50		8,305,720.50	
4411R-55(22)	To hire contractor to provide materials, labor and equipment for the "Renovation and Expansion of NOPH Laboratory (NOPHO), Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	1,176,000.00		1,176,000.00	
8918-087(22)	To hire contractor to provide materials, labor and equipment for the "Construction/ Improvement of Interior Roads, (Intermittent Sections), Brgy. Looc, Dumaguete City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	2,009,000.00		2,009,000.00	
1999-338(24)-001	Purchase of Polyethylene Pipes (Various Sizes), Province of Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	30,000,000.00		30,000,000.00	
8751-08(24)-50203090	One (1) Lot Automotive Diesel Fuel for the Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) / (Including Work/Other Work or Expenses).	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	1,755,000.00	1,755,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To hire contractor to provide materials, labor and equipment for the Deped Negros Oriental improvement of school facilities project for Public Schools	Provincial Engineer's Office	No	Competitive Bidding	October	October	November	December	GoP	58,800,000.00		58,800,000.00	
1918-032(21)/1 1918-004(23)/8 1912-02(24)	3 Lots To hire contractor to provide materials, labor and equipment for the Construction of dormitory type building, Mabinay, Neg. Or	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	19,600,000.00		19,600,000.00	
1918-023(18)	Seven (7) Lots. Const. Materials for Construction of Male and Female Comfort Room at Proposed Market Building, Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	1,295,736.50		1,295,736.50	
1999-259(23)/1 999-270(24)POP	To hire contractor to provide materials, labor and equipment for the "Housing Program Phase 1 for Former Rebels, Basay, Negros Oriental (Design & Build)"/ To hire contractor to provide materials, labor and equipment for the "Housing Program Phase 2 for Former Rebels, Basay, Negros Oriental (Design & Build)"	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	20,000,000.00		20,000,000.00	
8751-50213060	1 meter sand paper #120 and 18 others	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	104,430.00	104,430.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	10 pcs. headlight bulb H1 100 watts 24V and 7 others (for use of various equipment in the equipment pool of PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	181,850.00	181,850.00		
3999S-01A(22)	6 lots – construction materials (additional appropriation for the construction of 1 unit 1CL School Building at Lanot E/S Brgy. Pantao, Mabinay, Neg. Or.)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	261,093.20	261,093.20		
8751-50213050	2 packs plastic tie and 17 others	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	369,660.00	369,660.00		
1999-338(24)-001	Polyethylene Pipes (Various Sizes), Province of Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	30,000,000.00		30,000,000.00	
4421-13-01(24)	To hire contractor to provide materials, labor and equipment for the "Construction of Doctors and Nurses Dormitory Pacuan Community Primary Hospital, La Libertad, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	3,430,000.00		3,430,000.00	
4421-9-01(24)	To hire contractor to provide materials, labor and equipment for the "Construction of Doctors and Nurses Dormitory, Kalumboyan Community Primary Hospital, Bayawan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	3,430,000.00		3,430,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-042(24)	To hire Contractor to provide materials, labor and equipment for the "Construction of River Control at Sitio Sto. Niño, Barangay San Pedro, Municipality of Santa Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	4,900,000.00		4,900,000.00	
9998-021(20)	To hire contractor to provide materials, labor and equipment for the "Construction of River Control Along Kamandayon River Brgy. Kamandayon, Jimalalud, Negros Orianta	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	1,960,000.00		1,960,000.00	
4421-12-01(24)	To hire contractor to provide materials, labor and equipment for the "Construction of Doctors and Nurses Dormitory Nabilog Community Primary Hospital, Tayasan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	4,410,000.00		4,410,000.00	
	Labor and materials for the fabrication and installation of various Christmas decorations for the Pasko sa Sidlakang Negros Celebration festivities at the Capitol Building and the Freedom Park, Dumaguete City, Office of the Provincial Tourism, Province of Negros Oriental.	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	1,500,000.00	1,500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-01(22)/44 21-3R-02(22)/44 21-3R-03(22)/44 21-3R-04(22)	To hire contractor to provide materials, labor and equipment for the "Construction in Progress-Parking Area for Ambulance, Mabinay, Negros Oriental"; To hire contractor to provide materials, Labor and equipment for the "Construction of Doctor's Quarters with Own CR, Mabinay, Negros Oriental"; To hire contractor to provide materials, labor and equipment for the "Covered Pathways-New OPD to ER/Main Building, Mabinay, Negros Oriental"; To hire contractor to provide materials, labor and equipment for the "Expansion/Construction of Pharmacy, Clinical Laboratory Room and Central Supply Room, Mabinay, Neg.or.	Provincial Engineer's Office	No	Competitive Bidding	November	November	December	December	GoP	5,292,000.00		5,292,000.00	
8751-50203010	2 bottle toner BP-FT20BA and 3 others	Provincial Engineer's Office	No	Direct Contracting	December	December	N/A	December	GoP	60,250.00	60,250.00		
3999S-01A(22)	1 lot automotive diesel fuel	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	8,400.00	8,400.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50203050	45 pcs.. cutting disc #105 x 1.0 x16mm and 2 others (for use of various equipment in the equipment pool of PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	31,700.00	31,700.00		
8918-035(23)	1 lot unleaded gasoline	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	47,041.40		47,041.40	
8751-50213060	2 pcs. shock absorber –rear and 4 others (for use of various service vehicles assigned in PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	65,000.00	65,000.00		
8751-06(24)-10705030	1 unit laptop core i7	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	80,000.00		80,000.00	
8751-50203060	1 piece fan belt #SPK-1500 and 30 others (for use of various service vehicle assigned in PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	87,650.00	87,650.00		
8751-08(24)-50203090	1 lot gasoline (for repair & maintenance – infrastructure assets (Provincial Roads & Bridges)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	90,670.00	90,670.00		
8751-50203090	1 lot diesel fuel (for use in the equipment pool of PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	150,000.00	150,000.00		
8751-50203060	4 sets tire, tubeless #265/70 R16, all terrain and 2 others (for use of various service vehicles assigned in PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	150,400.00	150,400.00		
8918-035(23)	1 lot automotive diesel fuel	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	178,120.87	178,120.87		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213060	2 sets leaf spring assy (leaf and right) and 7 others (for use of various service vehicles assigned in PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	211,900.00	211,900.00		
8751-50213050	1 length G.I.pipe #3 ½ schedule 20 and 16 others	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	290,400.00	290,400.00		
8751-11(24)	To furnish labor and materials for the repainting of the Capitol Building's East Façade, the main walls of the North and South façade.	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	300,000.00		300,000.00	
8751-50213060	2 Groups- (Group 1) - 3 sets tie rod end #SE-7841 and 23 others; (Group 2) – 2 sets Cetrix bolt with nut, suspension lower and 10 others (for use of various service vehicle of PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	386,574.00	386,574.00		
8751-50203050	2 Groups – () -1 piece mechanism switch- power window (double switch) and 7 others; (Group 2) - 40ft.hydraulic hose 4wire #5/8" and 13 others (for use of various equipment in the equipment pool of PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	578,910.00	578,910.00		
8751-08(24)-50203090	1 lot automotive diesel fuel (for repair & maintenance – infrastructure assets (Provincial Roads & Bridges)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	600,000.00	600,000.00		
8751-50203090	One (1) lot various oils, lubricants & fluids (3drums ISO HM 68 and 5 others)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	695,200.00	695,200.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213060	12 sets tire, tubeless #265 R17, all Terrain and 2 others (for use of various service vehicle of PEO)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	792,000.00	792,000.00		
8751-08(24)-50213030	2 lots construction materials – (for repair & maintenance – infrastructure assets (Provincial Roads & Bridges)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	809,330.00	809,330.00		
8751-50203050	36 sets tire, outer casing with inner tube & flap #12.00-20, 18 or 20 ply, lug type (for big yellow 265 dump truck (DT-51, DT-53, DT-55 use) and for Sinotruk HOWO dump truck ((DT-69, DT-70, DT-71 use)	Provincial Engineer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	954,000.00	954,000.00		
8918-022(24)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road leading to Swine Multiplier and Techno Demo Farm at Tambojangin, Municipality of Amlan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	5,880,000.00		5,880,000.00	
8918-035(23)	Five (5) Lots Construction Materials for the Improvement of Road at Sitio Sumaliring Beach, Brgy. Sumaliring, Siaton, Negros Oriental.	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	1,784,362.00		1,784,362.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-270(24) POP/1999-259(23)	To hire contractor to provide materials, labor and equipment for the "Housing Program Phase 1 for Former Rebels, Basay, Negros Oriental" (Design and Build) / "Housing Program Phase 1 for Former Rebels, Basay, Negros Oriental"(Design and Build)	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	40,000,000.00		40,000,000.00	
8918-046(24)	To hire contractor to provide materials, labor and equipment for the "Concreting/Improvement of Barangay Pinucauan Proper Farm-to-Market Road, Vallehermoso, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	4,900,000.00		4,900,000.00	
1999-204(24)EG	To hire contractor to provide materials, labor and equipment for the "Road Concreting of Proper Brgy. Sta. Agueda, Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	980,000.00		980,000.00	
8918-054(23)	To hire contractor to provide materials, labor and equipment for the "Improvement of Waterworks System for Omanod Small Farmer's Association (OSFA) at So. OmanodBrgy. San Pedro, Santa Catalina, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	1,960,000.00		1,960,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-002(24)	To hire contractor to provide materials, labor and equipment for the "Local Road Construction/Development at Barangay Talaon to Crossing Aya, Municipality of La-Libertad, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	14,700,000.00		14,700,000.00	
8918-050(23)	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Improvement of Pamplona Waterworks System, Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	7,840,000.00		7,840,000.00	
8918-051(23)	To hire contractor to provide materials, labor and equipment for the "Improvement of Waterworks System at Barangay Jantianon, Amlan, Negros Oriental"	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	9,404,763.06		9,404,763.06	
8751-96(22)	To hire contractor to provide materials, labor and equipment for the "Improvement/Repair of Bayawan, District Hospital, Bayawan City, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	8,951,529.74		8,951,529.74	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-037(24)	To hire contractor to provide materials, labor and equipment for the "Construction of Box Culvert at Barangay Sampiniton, Municipality of Jimalalud, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	9,800,000.00		9,800,000.00	
1918-004(22)/1918-013(23)	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Construction of Multipurpose Building, La-Playa Poblacion, Vallehermoso, Negros Oriental" / To hire contractor to provide materials, Labor and equipment for the "Improvement of La-Playa Multi Purpose Building, at Poblacion, Vallehermoso, Negros Oriental"	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	12,740,000.00		12,740,000.00	
1918-008(24)	To hire contractor to provide materials, labor and equipment for the "Completion of Covered Court, Barangay Apo Island, Municipality of Dauin, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	4,900,000.00		4,900,000.00	
1999-365(24)	To hire contractor to provide materials, labor and equipment for the "Purchase and Installation of Elevator for Hall of Justice, Dumaguete City	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	9,800,701.81		9,800,701.81	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-109(24)GAD-50203990	One (1) Lot Purchase of Jetmatic Hand Pumps with Complete Accessories for Water Supply Distribution Project-Purchase of Hand Pumps with Complete Accessories and PE Pipes with Fittings	Provincial Engineer's Office	No	Competitive Bidding	December	December	December	December	GoP	488,000.00	488,000.00		
1999-109(24)GAD-50203990	One (1) Lot Purchase of PE Pipes with Fittings for Water Supply Distribution Project-Purchase of Hand Pumps with Complete Accessories and PE Pipes with Fittings	Provincial Engineer's Office	No	Competitive Bidding	December	December	December	December	GoP	924,000.00	924,000.00		
1999-109(24)GAD-50203990	One (1) Lot Purchase of PE Pipes with Fittings for Water Supply Distribution Project-Purchase of Hand Pumps with Complete Accessories and PE Pipes with Fittings	Provincial Engineer's Office	No	Competitive Bidding	December	December	December	December	GoP	693,000.00	693,000.00		
1999-109(24)GAD-50203990	One (1) Lot Purchase of PE Pipes with Fittings for Water Supply Distribution Project-Purchase of Hand Pumps with Complete Accessories and PE Pipes with Fittings	Provincial Engineer's Office	No	Competitive Bidding	December	December	December	December	GoP	869,050.00	869,050.00		
1999-204(24)EG	To hire contractor to provide materials, labor and equipment for the "Road Concreting of Proper Brgy. Sta. Agueda, Pamplona, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	980,000.00		980,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1918-002(24)	To hire contractor to provide materials, labor and equipment for the "Safe Closure and Rehabilitation of Municipal Dumpsite at Jugno, Mun. of Amlan, Negros Oriental	Provincial Engineer's Office	No	Competitive Bidding	December	December	January	February	GoP	3,920,000.00		3,920,000.00	
1061-50203990	Other Supplies and Materials	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	57,240.00	57,240.00		Change of Mode of Procurement
1061-01(24)-50203090	Fuel, Oil and Lubricants	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	632,000.00	632,000.00		Change of Mode of Procurement
1061-01(24)-50203090	Fuel, Oil and Lubricants	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	647,400.00	647,400.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	651,531.06	651,531.06		Change of Mode of Procurement
1061-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	17,540.00	17,540.00		Change of Mode of Procurement
1061-50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	54,860.00	54,860.00		Change of Mode of Procurement
1061-50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Service Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	56,100.00	56,100.00		Change of Mode of Procurement
1061-50212020	Janitorial Services	Provincial General Service Office	No	Competitive Bidding	July	July	August	September	GoP	4,981,918.50	4,981,918.50		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-03(24)-50213040	Repair and Maintenance of Two (2) units Passenger Elevator at the Negros Oriental Convention Center, Dumaguete City, Negros Oriental	Provincial General Service Office	No	Competitive Bidding	July	July	August	September	GoP	1,970,000.00	1,970,000.00		
1061-50212030	Security Services	Provincial General Service Office	No	Competitive Bidding	July	July	August	September	GoP	16,860,627.26	16,860,627.26		
1061-50213040	30 pails Calcium Hypochlorite 70% (40kgs/pail)	Provincial General Service Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	300,000.00	300,000.00		Change of Mode of Procurement
1061-50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Services Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	10,326.80	10,326.80		Change of Mode of Procurement
1061-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial General Services Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	330,205.00	330,205.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Services Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	661,988.80	661,988.80		Change of Mode of Procurement
1061-50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Services Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	128,850.00	128,850.00		Change of Mode of Procurement
1061-01(24)-50203090	One (1) Lot Diesel Fuel for use in various government equipment, vehicles and generators, PGSO, Province of Negros Oriental	Provincial General Services Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,650,806.00	4,650,806.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50213060	1 box Category 6 / CAT 6 cable (305mtrs/box) and 2 others	Provincial General Services Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	19,620.00	19,620.00		Change of Mode of Procurement
1061-50213060	To furnish labor and materials for the fabrication and machining works of 1 piece cylinder block sleeve back to standard (Pajero SKZ-226) and 8 others.	Provincial General Services Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	24,390.00	24,390.00		Change of Mode of Procurement
1061-50213060	1 piece air cleaner hose (Pajero #SHC 827) and 20 others	Provincial General Services Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	90,976.00	90,976.00		Change of Mode of Procurement
1061-01(24)-50203090	1 lot Unleaded Gasoline	Provincial General Services Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	200,000.00	200,000.00		Change of Mode of Procurement
1061-50213040	14 rolls Carpet, DK Grey (2yrds x 35m/roll)	Provincial General Services Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	508,200.00	508,200.00		Change of Mode of Procurement
1061-50213040	12 pcs. air fresh cool, orange 60g and 93 others	Provincial General Services Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	671,723.00	671,723.00		Change of Mode of Procurement
1061-50213060	5 pcs. tire outer casing tubeless 195 R14 8PR (L300 SFK 248) and 15 others	Provincial General Services Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	776,860.00	776,860.00		Change of Mode of Procurement
1061-01(21)-10705030	5 units desktop computer	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	200,000.00		200,000.00	Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50203090	1 lot Unleaded Gasoline	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	200,000.00	200,000.00		Change of Mode of Procurement
1061-01(24)-50203090	5 liter 2T power and 13 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	550,200.00	550,200.00		Change of Mode of Procurement
1061-50213040	30 pieces all around sealant (75ml/pc) and 80 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	625,898.00	625,898.00		Change of Mode of Procurement
1061-50213060	3pcs/mechanic's creeper with caster wheels and 8 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	33,872.00	33,872.00		Change of Mode of Procurement
1061-50213050	2 sets rack service with 2 spool insulator and 9 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	61,282.50	61,282.50		Change of Mode of Procurement
1061-50203990	1unit sanitary horizontal septic tank 2,000L and 4 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	112,895.00	112,895.00		Change of Mode of Procurement
1061-50213010	7 cans air freshener, aerosol, 500ml and 65 others	Provincial General Services Office	No	Shopping	October	October	N/A	December	GoP	166,950.00	166,950.00		Change of Mode of Procurement
1061-50203090	Fuel, Oil and Lubricants	Provincial General Services Office	No	Competitive Bidding	October	October	November	December	GoP	2,800,000.00	2,800,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Two (2) units 18' Diameter Magnesium Alloy Blades High Volume Low Speed Fan for Amlan Gymnasium Evacuation Center, PGSO, Province of Negros Oriental.	Provincial General Services Office	No	Competitive Bidding	October	October	November	December	GoP	950,000.00		950,000.00	
	Security Services	Provincial General Services Office	EPA	Competitive Bidding	November	November	December	December	GoP	18,216,065.62	18,216,065.62		
	Janitorial Services	Provincial General Services Office	EPA	Competitive Bidding	November	November	December	December	GoP	4,756,845.60	4,756,845.60		
1061-06(24)-10705990	Purchase of Two (2) units 18' Diameter Magnesium Alloy Blades High Volume Low Speed Fan for Amlan Gymnasium Evacuation Center, PGSO, Province of Negros Oriental	Provincial General Services Office	EPA	Competitive Bidding	November	November	December	December	GoP	950,000.00		950,000.00	
1061-50213050	4 pcs. fan belt 3570n(fountain motor- Freedom Park) and 4 pcs. fan belt 3560, (fountain motor – Freedom Park)	Provincial General Services Office	No		November	November	December	December	GoP	11,280.00	11,280.00		
1061-50203990	20 can air freshener,320ml and 12 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	28,440.00	28,440.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50213060	1 Lot To furnish labor and materials for the Calibration and Machining works of the following "Injection main pump and setting for spare and supply for Mitsubishi, L-300 (SFK 248)	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	32,000.00	32,000.00		
1061-50213060	8 pcs Rocker arm adjuster, (Pajero SHC-827) & 3 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	56,750.00	56,750.00		
1061-50213040	5-gals Algaecide (Gal) & 107 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	985,700.80	985,700.80		
1061-50213040	5 gals Algaecide (Gel)and 7 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	985,700.80	985,700.80		
1061-50213060	1 roll automotive wire 18 (for motor pool use) and 25 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	18,920.00	18,920.00		
1061-50213060	1roll automotive wire 18 (for motor pool use) and 25 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	18,920.00	18,920.00		
1061-50203990	5 sets hammer drill HP1630K and 10 kgs. welding rod#6013 2.5mm(3/32)	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	32,382.00	32,382.00		
1061-50213050	25 length cable duct, PVC (2'x6ft/lght) and 3 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	68,700.00	68,700.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50213050	25 length cable duct PVC(2"x6ft./lght) and 3 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	68,700.00	68,700.00		
1061-50213060	1 set overhauling gasket 4D56V-T (L200 SKK-509) and 15 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	102,000.00	102,000.00		
1061-50213060	25 pieces aircon outlet 20A, 1-G and 21 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	177,669.60	177,669.60		
	To furnish labor and materials for the landscaping of the Capitol Building specifically the forecourt areas and to the left and right sides of the Capitol Building steps, the rotunda, the northwest side (from Capitol Building to Legislative Building/NOHS), the flagpole area, the frontage area, the frontage of the L>M> Macias Sports and Cultural Center.	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	200,000.00	200,000.00		
3361-02-50203990	15 lghts angle bar 5mm x 25mm x 25mmand 5 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	364,759.00	364,759.00		
1061-50213060	1 piece accelerator cable scrum.(Multicab 090801) and 81 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	402,650.00	402,650.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50213050	30 pieces access valve and 35 others (for the repair and maintenance of various government machineries and equipment)	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	512,610.00	512,610.00		
3361-04-50213040	96 pcs. cut-off wheel 4" superthin and 43 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	733,978.00	733,978.00		
1061-50213040	1 apron leather for welding and 146 others (for use of repair and maintenance of government buildings and facilities)	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	880,216.30	880,216.30		
	500 units black plastic chairs and 18 others	Provincial General Services Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	948,841.00	948,841.00		
4999-10(24)-50203070	Drugs and Medicines	Provincial Governor's Office	No	Competitive Bidding	July	July	August	September	GoP	3,740,881.60	3,740,881.60		
1999-252(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	4,500.00	4,500.00		Change of Mode of Procurement
1999-194(24)EG-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	25,000.00	25,000.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	26,625.00	26,625.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	68,325.00	68,325.00		Change of Mode of Procurement
1999-222(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	175,515.00	175,515.00		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	23,750.00	23,750.00		Change of Mode of Procurement
1999-221(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	250,000.00	250,000.00		Change of Mode of Procurement
4999-10(24)-50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	353,636.00	353,636.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	377,000.00	377,000.00		Change of Mode of Procurement
1011-22(22)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	487,000.00		487,000.00	Change of Mode of Procurement
1999-294(24)EG-50203990	3 box HBSAg reagent & 21 others	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	943,400.00		943,400.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	1,500.00	1,500.00		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	7,497.50	7,497.50		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	10,500.00	10,500.00		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	12,900.00	12,900.00		Change of Mode of Procurement
1011-50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	17,000.00	17,000.00		Change of Mode of Procurement
1999-214(24)POP-50203010	Office Supplies	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1011-50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	105,000.00	105,000.00		Change of Mode of Procurement
1999-111(24)EG07-50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	199,920.00	199,920.00		Change of Mode of Procurement
1999-214(24)-50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	200,000.00	200,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-104(24)GAD-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	202,500.00	202,500.00		Change of Mode of Procurement
1011-50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	221,050.00	221,050.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	265,500.00	265,500.00		Change of Mode of Procurement
1999-289(24)EG-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	700,000.00		700,000.00	Change of Mode of Procurement
1999-331(24)EG-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	800,000.00	800,000.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	995,000.00	995,000.00		Change of Mode of Procurement
1999-240(24)POP-50203990	2,757 sacks of 25 kilos per sack of Good Quality Rice for Rice Subsidy for CAFGU Active Auxiliary-II (CAA-II), Office of the Governor, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	August	August	September	October	GoP	3,721,950.00	3,721,950.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100(01)-50203990	11,320 sacks of 50 kilos per sack of Good Quality Rice - To help alleviate the Food Insecurity faced by many families in the Province, Office of the Governor, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	August	August	N/A	September	GoP	29,998,000.00	29,998,000.00		
1999-240(24)POP-50203990	847 sacks of 50 kilos per sack of Good Quality Rice for Rice Subsidy for CAFGU Active Auxiliary-II (CAA-II), Office of the Governor, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	August	August	N/A	September	GoP	2,244,550.00	2,244,550.00		
1011-26(24)	3,200 units Elite Compact Nebulizer for distribution to constituents of Negros Oriental, Office of the Governor, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	August	August	N/A	September	GoP	6,000,000.00	6,000,000.00		
1011-27(24)	800 units Aneroid Sphygmomanometer Apparatus BP- Standby Model with Wheels for distribution to constituents of Negros Oriental, Office of the Governor, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	August	August	N/A	September	GoP	4,000,000.00	4,000,000.00		
7611-03(24)-10705030	Twenty-Five (25) units Laptop Core i5 with Printer 3 in 1 with built-in CISS for the use in the Office of the Governor/To be distributed to the different LGU's of the Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	August	August	N/A	September	GoP	1,587,475.00		1,587,475.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-23(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	5,000.00	5,000.00		Change of Mode of Procurement
1011-14(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	5,000.00	5,000.00		Change of Mode of Procurement
1011-25(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	8,000.00	8,000.00		Change of Mode of Procurement
1011-22(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1011-13(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	16,000.00	16,000.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	16,000.00	16,000.00		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	8,500.00	8,500.00		Change of Mode of Procurement
1011-17(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1999-02(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	38,500.00	38,500.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-02(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	21,000.00	21,000.00		Change of Mode of Procurement
1011-11(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	48,000.00	48,000.00		Change of Mode of Procurement
1999-111(24)EG-50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	48,000.00	48,000.00		Change of Mode of Procurement
1999-214(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1011-16(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1011-06(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1999-321(24)EG-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	70,000.00		70,000.00	Change of Mode of Procurement
1999-317(24)EG 07-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	99,990.00	99,990.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-15(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	105,020.00	105,020.00		Change of Mode of Procurement
1011-12(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	120,000.00	120,000.00		Change of Mode of Procurement
50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	134,000.00	134,000.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	139,490.00	139,490.00		Change of Mode of Procurement
1011-19(24)-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	140,000.00	140,000.00		Change of Mode of Procurement
1999-231(24)POP-50203010	Office Supplies	Provincial Governor's Office	No	Shopping	August	August	N/A	September	GoP	150,000.00	150,000.00		Change of Mode of Procurement
1011-21(24)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	150,000.00		150,000.00	Change of Mode of Procurement
1999-02(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	152,400.00	152,400.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-340(24)EG-07-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	166,430.00	166,430.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	176,580.00	176,580.00		Change of Mode of Procurement
1999-165(24)EG-50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	199,500.00	199,500.00		Change of Mode of Procurement
1011-18(24)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	260,000.00	260,000.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	284,428.50	284,428.50		Change of Mode of Procurement
1999-320(24)EG-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	299,298.00	299,298.00		Change of Mode of Procurement
1999-335(24)EG-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	350,000.00		350,000.00	Change of Mode of Procurement
1011-10(24)-10705990	Other Machinery and Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	370,000.00		370,000.00	Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	399,050.00	399,050.00		Change of Mode of Procurement
1011-05(24)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	480,000.00		480,000.00	Change of Mode of Procurement
1999-189(24)EG-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	498,200.00	498,200.00		Change of Mode of Procurement
1999-269(24)-10705100	5 piece bullet proof vest level III-A (large) and 5 piece Kevlar helmet-level III-A, weight- 1.40, fit 54-60cm circumference	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	500,000.00		500,000.00	Change of Mode of Procurement
1011-07(24)-10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	760,000.00		760,000.00	Change of Mode of Procurement
1999-265L(23)-10706010	Motor Vehicle	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	886,950.00		886,950.00	Change of Mode of Procurement
1999-320(24)EG-50203010	Office Supplies	Provincial Governor's Office	No	Shopping	August	August	N/A	September	GoP	90,000.00	90,000.00		Change of Mode of Procurement
1999-320(24)EG-50203010	Office Supplies	Provincial Governor's Office	No	Shopping	August	August	N/A	September	GoP	199,300.00	199,300.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-111(24)EG-50203010	Office Supplies	Provincial Governor's Office	No	Shopping	August	August	N/A	September	GoP	249,900.00	249,900.00		Change of Mode of Procurement
1999-231(24)POP-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	350,000.00	350,000.00		Change of Mode of Procurement
1011-50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	8,050.00	8,050.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	16,000.00	16,000.00		Change of Mode of Procurement
1999-248(24)POP-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	30,000.00	30,000.00		Change of Mode of Procurement
1999-251(24)POP-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	34,650.00	34,650.00		Change of Mode of Procurement
1999-11(24)-50299050	Rent	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	38,720.00	38,720.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00	60,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	98,000.00	98,000.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	105,020.00	105,020.00		Change of Mode of Procurement
1999-362(24)EG-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	280,000.00	280,000.00		Change of Mode of Procurement
1999-111(24)EG-50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	299,999.00	299,999.00		Change of Mode of Procurement
1999-360(24)EG-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	400,000.00	400,000.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	402,334.00	402,334.00		Change of Mode of Procurement
1999-282(24)EG-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	502,200.00	502,200.00		Change of Mode of Procurement
1999-361(24)EG-50203990	Other Supplies and Materials	Provincial Governor's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	900,000.00	900,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50299990	Provision of labor and materials of 2 pcs. tarpaulin 3ft X4ft to be used in the Provincial Government of Negros Oriental Scholarship Grants and Other Students Assistance Services.	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	780.00	780.00		Change of Mode of Procurement
1011-14-(24)-50203990	1 unit Manual Flash for DSLR+	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	4,400.00	4,400.00		Change of Mode of Procurement
1011-50210030	Provision of one (1) AM snack to be served for the Coordination Meeting Re Conduct Simultaneous Nationwide Distribution of Comprehensive Government Assistance on September 10, 2024 to be held at the Office of the Governor, Capitol Building, Dumaguete City.	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	5,000.00	5,000.00		Change of Mode of Procurement
1011-23(24)-50203990	1 unit wifi router	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	5,000.00	5,000.00		Change of Mode of Procurement
1011-22(24)-50203990	1 unit drone batetry	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	7,800.00	7,800.00		Change of Mode of Procurement
1011-25(24)-50203990	1 unit solid full motion TV wall bracket for 43"-90"	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	8,000.00	8,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-13(24)-50203990	4 unit 128GB Extreme Pro MicroSD Card	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1011-17(24)-50203990	4 unit large camera backpack	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1011-50203990	1 unit Professional microphone dual channel, HD sound	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	20,150.00	20,150.00		Change of Mode of Procurement
1011-50293990	To furnish labor and materials for glass works at Capitol Building and Legislative Building, Capitol Area, Daro, Dumaguete City.	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	30,600.00	30,600.00		Change of Mode of Procurement
1999-02(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	33,600.00	33,600.00		Change of Mode of Procurement
1999-02(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	35,000.00	35,000.00		Change of Mode of Procurement
1999-23(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	40,625.00	40,625.00		Change of Mode of Procurement
1011-11(24)-50203990	2 unit battery and charger kit and 2 unit battery charger and battery FW type	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	41,600.00	41,600.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-16(24)-50203990	1 unit 3800-Lumen SGA DLP Projector	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	45,000.00	45,000.00		Change of Mode of Procurement
1011-50299990	Provision of services/rental of 3 LED wall, lights and sounds to be used for the Nationwide Distribution of Comprehensive Government Assistance on September 13,2024 to be held at Lamberto L. Macias Sports and Cultural Center, Capitol Area, Dumaguete City.	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	49,000.00	49,000.00		Change of Mode of Procurement
1999-363A(24)-10705990	1 unit DSLR Camera (for PAFES – NOAFEC Office use)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	60,000.00		60,000.00	Change of Mode of Procurement
1011-12-(24)-50203990	4 unit TRIPOD with padded carrying case	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1011-06(24)-50203990	3 unit 4 TB Portable SSD v2	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1999-314(24)EG-10705030	2 unit desktop computer (for donation to Barangay Bonawon, Siaton and Barangay Cawitan, Sta. Catalina)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	85,000.00		85,000.00	Change of Mode of Procurement
1999-04(24)-50203990	30 pcs Abaniko & 24 others	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	88,290.00	88,290.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-15-(24)-50203990	2 unit Gimbal Stabilizer	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1011-21(24)-10705990	1 unit Drone Quadcopter UAV	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	110,000.00		110,000.00	Change of Mode of Procurement
1999-326(24)EG-50203080	32 pcs. Glucometer, good quality(for distribution in the 3rd District)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	125,000.00	125,000.00		Change of Mode of Procurement
1999-03(24)-50203010	25 reams bond paper, long subs. 20 and 16 others	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	149,850.00	149,850.00		Change of Mode of Procurement
1011-50213060	5 pcs Tire 265/ 65R17 radar RT-Toyota Hilux S4x577 & 1 other	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	157,500.00	157,500.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	159,250.00	159,250.00		Change of Mode of Procurement
1999-111(24)EG-50203990	1 unit water dispenser and 6 others (for distribution to different barangay of the 1st District)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	174,000.00	174,000.00		Change of Mode of Procurement
1999-02(24)-50202010	Training	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	199,200.00	199,200.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-121(24)EG-50203990	12 roll service drop wire #6 (500m/roll) (for distribution to different brgys. in the 3rd district of Negros Or.)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	199,999.99	199,999.99		Change of Mode of Procurement
1999-163(24)EG-50203990	40 pcs. Jetmatic pumps (for distribution to different barangays in the 3rd District)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	200,000.00	200,000.00		Change of Mode of Procurement
1011-50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	221,050.00	221,050.00		Change of Mode of Procurement
1013-07(24)-50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	225,000.00	225,000.00		Change of Mode of Procurement
1999-327(24)EG-50203990	45 pieces Solar Lights (for distribution in the 3rd district)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	225,000.00	225,000.00		Change of Mode of Procurement
1011-18-(24)-50203990	2 unit A3 wi-fi duplex all-in-one ink tank printer and 2 unit A3+ wi-fi duplex wide-format all-in-one ink	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	230,000.00	230,000.00		Change of Mode of Procurement
1999-324(24)EG-50203990	466 pieces monoblock chairs(w/o arm (for distribution to different brgys. in the 3rd district)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	233,000.00	233,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-343(24)EG-50203990	113 sack regular milled rice (50kg) (for subsidy to the marginalized sector of the community in different brgy. of the 1st District of Negros Oriental)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	299,450.00	299,450.00		Change of Mode of Procurement
1999-229(24)POP-50203090	1 lot gasoline and 1 lot diesel	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	300,000.00	300,000.00		Change of Mode of Procurement
1001-10(24)-10705990	4 units camera lens	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	344,500.00		344,500.00	Change of Mode of Procurement
1999-325(24)EG-50203990	50 rolls PE pipes 1/2" / 300mtrs per roll PNS ISO 4427 2002 (for distribution in the 3rd district)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	400,000.00	400,000.00		Change of Mode of Procurement
1999-164(24)EG / 1999-323(24)EG-50203990	2 lots – (Lot 1)- 25 roll Polyethylene pipe ½" (300m/roll) PNS ISO 4427 2002; (Lot 2)- 29 roll Polyethylene pipe ½" (300m/roll) PNS ISO 4427 2002 (to be distributed to different Brgys. of the 3rd District)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	432,000.00	432,000.00		Change of Mode of Procurement
1011-05(24)-10705030	3 unit cellphone and 3 unit Smartphone Gimbal Stabilizer	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	443,700.00		443,700.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-04(24)-50201010	Provision of one (1) buffet meal and two (2) snacks (am and pm) to be served for Seminar-Workshop on Basic Customer Service Skills on October 3, 2024 at Dumaguete City.	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	490,000.00	490,000.00		Change of Mode of Procurement
1999-02(24)-50201010	Provision of one (1) buffet meals and two (2) am&pm snacks to be served for Personality Development Training for Public Servants on October 4, 2024 at Dumaguete City.	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	490,000.00	490,000.00		Change of Mode of Procurement
1999-344(24)EG-50203990	130 unit monoblock table 1.36" x W30"xH28" and 530 unit monoblock chair without arm	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	499,500.00	499,500.00		Change of Mode of Procurement
1999-363(24)-50203100	125sack Urea Fertilizer (46-0-0), 50 kg per sack and 125 sack Complete Fertilizer (14-14-14) 50kg/sack	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	500,000.00	500,000.00		Change of Mode of Procurement
1999-352(24)EG-10801010	121 goat (purchase of livestock for goat breeding stocker)	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	598,950.00		598,950.00	Change of Mode of Procurement
1011-07(24)-10705030	4 units laptop	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	719,000.00		719,000.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-08(24)-10705990	3 unit video camera	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	975,000.00		975,000.00	Change of Mode of Procurement
1011-50203010	12 pieces Toner TN116	Provincial Governor's Office	No	Shopping	September	September	N/A	October	GoP	41,250.00	41,250.00		Change of Mode of Procurement
1999-363(24)-50203010	15 rms. Bond paper long, 70 gsm, sub 20 and 26 others	Provincial Governor's Office	No	Shopping	September	September	N/A	October	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-06(24)-50203010	9 gallon 70% Alcohol anti-bacterial solution 1 gallon and 36 others	Provincial Governor's Office	No	Shopping	September	September	N/A	October	GoP	135,000.00	135,000.00		Change of Mode of Procurement
1011-50203010	120 piece ballpen, assorted, 0.5mm and 50 others	Provincial Governor's Office	No	Shopping	September	September	N/A	October	GoP	647,938.25	647,938.25		Change of Mode of Procurement
1011-20(24)-10705030	One (1) units Large Format Printer for Tarpaulin 10ft for Provincial Information Division Office use, Provincial Governor's Office, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	September	September	October	November	GoP	1,025,000.00		1,025,000.00	
1011-09(24)-10705990	Four (4) units Mirrorless Camera for Provincial Information Division Office use, Provincial Governor's Office, Province of Negros Oriental.	Provincial Governor's Office	No	Competitive Bidding	September	September	October	November	GoP	1,014,000.00		1,014,000.00	
	Fifteen (15) units Mini Dump Trucks for various use in the different LGU's in the Province, PEO, Province of Negros Oriental	Provincial Governor's Office	EPA	Competitive Bidding	September	September	October	November	GoP	33,750,000.00		33,750,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-320(24)EG-50203010	25 reams Bondpaper long, subs 20 195 & 5 others	Provincial Governor's Office	No	Shopping	September	September	N/A	October	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1999-265B(23)-10705030	1 Unit Laptop	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	50,000.00		50,000.00	Change of Mode of Procurement
1999-111(24)EG-50213060	1 Unit Laptop	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	96,000.00	96,000.00		Change of Mode of Procurement
1011-50210030	Provision of four (4) packed dinner good for 20 pax/ day "preparation & installation of the carpet at plenary hall, convention center in connection with the upcoming Buglasan activities celebration on Sept 23-26, 2024	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	November	GoP	12,000.00	12,000.00		Change of Mode of Procurement
1011-50210030	Provision of one (1) pica-pica (buffet) good for 50 pax Governor's meeting of NIR & RIRR" at Gov's Office, capitol Bldg, Dgte City on Oct. 1, 2024	Provincial Governor's Office	No	Negotiated (SVP)	September	September	N/A	December	GoP	10,000.00	10,000.00		Change of Mode of Procurement
1999-02(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	49,000.00	49,000.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2024

(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-111(24)EG-50203090	2,856 liters Diesel	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	199,920.00	199,920.00		Change of Mode of Procurement
4999-01(24)-50203080	20 boxes Lidocaine carpule + epinephrine & 8 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	205,560.00	205,560.00		Change of Mode of Procurement
1999-329(24)EG-50203990	193 sacks Commercial Rice 50kg pack	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	519,170.00	519,170.00		Change of Mode of Procurement
1999-354(24)-10706010	Motor Vehicle	Provincial Governor's Office	No	Competitive Bidding	October	October	November	December	GoP	2,350,500.00		2,350,500.00	Two (2) units Van/Utility 4x2 manual Transmission
1999-20(24)-50299990	Provision of one (1) PM snacks good for 50 pax "Press conference for the Cooperative month celebration & induction of PCDC Officers" on Oct 11, 2024 at Capitol Bldg, Dgte City	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	5,000.00	5,000.00		Change of Mode of Procurement
1999-243(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	66,000.00	66,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-20(24)-50299990	Provision of one (1) AM snacks and one (1) packed lunch to be served for the "Opening Activity for the Cooperative Month Celebration" to be held at ;the Capitol forecourt, Dumaguete City on October 12, 2024.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	75,000.00	75,000.00		Change of Mode of Procurement
1999-265H(23)-10705030	2 units laptop	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	130,000.00		130,000.00	Change of Mode of Procurement
1999-271(24)PO P-10705100	1 pc Hydraulic Spreader & 14 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	500,000.00		500,000.00	Change of Mode of Procurement
1999-320(24)EG-50203010	35 ream Bondpaper long, subs 195m & 5 others	Provincial Governor's Office	No	Shopping	October	October	N/A	December	GoP	60,000.00	60,000.00		Change of Mode of Procurement
1999-02(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	32,900.00	32,900.00		Change of Mode of Procurement
1011-05(22)-10705990	1 unit airconditioning unit, wall mounted, 2.0HP, Xpower Gold 3 hi-wall, inverter with installation	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	59,690.00		59,690.00	Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-111(24)EG-50203090	86 bottles oil5W-40-synthetic oil and 14 pieces oil filter	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
1999-02(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	105,000.00	105,000.00		Change of Mode of Procurement
1999-243(24)POP-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	120,000.00	120,000.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	155,250.00	155,250.00		Change of Mode of Procurement
1999-119(24)EG07-50203990	281 piece chairs, monoblock w/o armrest, color: white	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	199,510.00	199,510.00		Change of Mode of Procurement
1999-265K(23)-10705030	2 pieces Cellphone (smartphone) (referred to IT) CANCELLED	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	219,980.00		219,980.00	Change of Mode of Procurement
1999-316(24)EG-50203990	40 pieces basketball ball (size7) Youth Pu material (good quality) GG7X and 3 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	249,500.00	249,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-111(24)EG-50213060	1 lot diesel fuel	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	399,999.95	399,999.95		Change of Mode of Procurement
1999-331(24)EG-50203990	20 set/piece canopies (plain white): (10x10x10 FT)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	400,000.00	400,000.00		Change of Mode of Procurement
1999-119(24)EG-07-50203990	77 rolls polyethylene (PE) pipes, size 1/2, 150m/roll	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	446,600.00	446,600.00		Change of Mode of Procurement
1999-29A(24)-10705030	5 unit laptop- processor AMD Ryzen7 7000 series	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	450,000.00		450,000.00	Change of Mode of Procurement
1999-348(24)EG-1999-358(24)EG-50203990	2 lots – (Lot 1) -15 rolls service drop wires. 500 mtrs/roll #6, good quality; (Lot 2) - 1 rolls service drop wires. 500 mtrs/roll #6, good quality (for distribution in the 3rd district)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	500,000.00	500,000.00		Change of Mode of Procurement

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-346(24)EG 1999-359(24)EG-50203990	2 lots – (Lot 1) -20 rolls polyethylene (PE) pipes - PNS ISO 4427 2002, 3/4 inch diameter, color black, 150 mtrs/roll; (Lot 2) 45 rolls polyethylene (PE) pipes –PNS ISO 4427 2002, 1/2 inch diameter, color black, 300 mtrs/roll (for distribution in the 3rd district)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	510,000.00	510,000.00		Change of Mode of Procurement
1011-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	510,580.00	510,580.00		Change of Mode of Procurement
1999-50203990	222 sacks, 50 kilos per sack of good quality rice (to help alleviate to food insecurity faced by man families in the province)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	599,400.00	599,400.00		Change of Mode of Procurement
1999-28A(23)-10705030	11 unit laptop processor, AM Ryzen7 7000 series	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	990,000.00		990,000.00	Change of Mode of Procurement
1999-347(24)EG-50203010	50 ream bond paper long, 70gsm, subs.20 and11 others	Provincial Governor's Office	No	Shopping	October	October	N/A	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
	428 bags Portland Cement and 458 kgs. steel bar 10mm grade:3/8" diameter	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	199,990.00	199,990.00		Change of Mode of Procurement
1999-265K(23)-10705030	2 pcs. cellphone (smartphone) - armor aluminum frame with tougher drop and scratch resistance	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	219,980.00		219,980.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-319(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	764,750.00	764,750.00		Change of Mode of Procurement
1999-351(24)-10705990	4 units floor mounted split type air conditioners	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	944,625.00	944,625.00		Change of Mode of Procurement
1011-26(24)-50203080	Purchase of 8,000 units Elite Compact Nebulizer for distribution to constituents of Negros Oriental, Office of the Governor, Province of Negros Oriental.	Provincial Governor's Office	No	Competitive Bidding	October	October	November	December	GoP	6,000,000.00	6,000,000.00		
1011-27(24)	Purchase of 5,333 units Aneroid Sphygmomanometer Apparatus for distribution to constituents of Negros Oriental, Office of the Governor, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	October	October	November	December	GoP	3,999,750.00		3,999,750.00	
1011-50299010	Radio advertisements (scheduled to air twice a week from November 2024 to December 2024 for 3 strategic stations in the Province)	Provincial Governor's Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	November	November	December	December	GoP	261,338.00	261,338.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-07(24)-50299050	Provision of one(1) unit LED wall rental to be used for the search for the 2024 Timbayayong Award for Outstanding LGU and NGO/PO Partnership” at Plenary Hall, Capitol Building,Dumaguete City on December 18, 2024.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	25,000.00	25,000.00		
1999-258(24)POP-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	27,000.00	27,000.00		
1999-258(24)POP-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	33,000.00	33,000.00		
1999-07(24)-50299990	Provision of Video Production of Timbayayong finalist Inclusive of script writing footage gathering and Actual Production and Recording used for the search for the 2024 Timbayayong Award for Outstanding LGU and NGO/PO Partnership to be held at Plenary Hall, Capitol Building, Dumaguete City on December 18, 2024.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	45,000.00	45,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-07(24)-50203990	2 piece plaque (14"x9.9") and 4 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	59,215.00	59,215.00		
1999-259(24)POP 1999-256-(24)POP 1999-207(24)POP	To furnish labor and materials for 12 pcs. plaques, acrylic glass size 8.5x13 inches, 12 pcs. acrylic glass size 210x297 inches, 12 pcs. 148x210 inches and 35 pcs. acrylic glass size 105x148 inches use for the awarding under Capability Building for Barangay Anti-Drug Abuse Councils (BADACs) and including the Provision of incentives and Awards to Component ADACs, Capability Building Program through the conduct of search for Outstanding Barangay Peace and Other Committees (BPOC) and Outstanding Barangay Tanod Team including the Provision of OFM Incentives and Capability Development Lupong Tagapamayapa and Granting Incentive Awards to be held at Plenary Hall, Convention Center on December 4, 2024.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	64,974.00	64,974.00		
1011-50203990	20 bottle alcohol, 500 70% (pump) and 15 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	74,726.25	74,726.25		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	90,000.00	90,000.00		
1011-50203990	1 unit customized high quality waterproof heavy duty trapal (size 18x26) with 30 holes for nylon rope and 2 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	110,340.00	110,340.00		
1999-81(24)-10705990	1 unit LED Android TV 32" with WIFI ready with satellite disk and installation and 1 unit 1HP inverter aircon with installation.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	120,963.75		120,963.75	
1999-266(24)POP-10705030	2 unit laptop core I9 13900 H (for use in the Preration of the Provincial Drug Abuse Prevention Council)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	121,100.00		121,100.00	
1011-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	125,000.00	125,000.00		
1999-223(24)POP-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	125,000.00	125,000.00		
1999-216(24)POP-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	132,000.00	132,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-341(24)EG-50203990	30 pieces Jetmatic pumps	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	150,000.00	150,000.00		
1999-353(24)EG-50203990	30 rolls jetmatic pumps (to be distributed to different barangays in the 3rd district)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	150,000.00	150,000.00		
1999-252(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	200,000.00	200,000.00		
1999-111(24)EG-50203990	30 sets trophies and 2 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	200,000.00	200,000.00		
1999-263(24)POP-10705100	12 heads dog (Belgian)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	300,000.00		300,000.00	
1999-226(24)POP-50203080	3,412 piece drug testing kits (for use in the strengthening of Provincial Anti-Drug Abuse Council)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	309,980.20	309,980.20		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-07(24)-50299990	Provisio of two (2) snacks (AM/PM) and one (1) buffet lunch to be served for the "Recognition and Awarding Ceremony for 2024 Timbayayong Award for Outstanding LGU and NGO/PO Partnership" at Plenary Hall, Negros Oriental Convention Center, Capitol Area Dumaguete City on December 18, 2024.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	375,000.00	375,000.00		
1011-50203990	143 sack purchase of 50 kilos per sack of good quality rice	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	378,950.00	378,950.00		
1999-342(24)EG-50203990	50 rolls Polyethylene pipe 1/2"(300m/roll) PNS ISO 4427 2002	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	400,000.00	400,000.00		
50203990	3,500 pack Sando bag (medium)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	437,350.00	437,350.00		
1999-269(24)-10705100	10 piece bulletproof vest –level III-A large and 10 piece Kevlar helmet	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	500,000.00		500,000.00	
1999-356(24)EG-50203990	1000 pcs. monobloc chairs- without arm (for distribution to some government agencies, schools, Barangay and LGUs in the Province)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	600,000.00	600,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-253(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	699,600.00	699,600.00		
1999-252(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	804,000.00	804,000.00		
1999-252(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	855,000.00	855,000.00		
1999-252(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	855,000.00	855,000.00		
1999-252(24)-50299990	35,040 rounds ammunition (9mm) and 800 rounds blank ammunition (9mm)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	892,000.00	892,000.00		
1999-07(24)-50203010	35 packs special paper, long and 20 others	Provincial Governor's Office	No	Shopping	November	November	December	December	GoP	43,755.60	43,755.60		
1999-22(24)POP-50203010	82 ream bondpaper subs 20, short, good quality and 12 others	Provincial Governor's Office	No	Shopping	November	November	December	December	GoP	67,577.00	67,577.00		
1999-23(24)-50202010	Training	Provincial Governor's Office	No	Shopping	November	November	December	December	GoP	78,619.00	78,619.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	5 pcs Stamp pads No. 2 & 51 others	Provincial Governor's Office	No	Shopping	November	November	December	December	GoP	296,647.00	296,647.00		
100(01)-50203010	5 pieces stamp pads no.2 and 51 others	Provincial Governor's Office	No	Shopping	November	November	December	December	GoP	333,322.00	333,322.00		
1011-50203010	50 piece ballpen, assorted, good quality, 0.7mm and 44 others	Provincial Governor's Office	No	Shopping	November	November	December	December	GoP	595,800.00	595,800.00		
1999-246(24)PO P-50203990	1,059 sacks of 50 kilos per sack of Good Quality Rice for Rice Subsidy for Bantay Gubat, Office of the Governor, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	2,806,350.00	2,806,350.00		
1999-235(24)PO P-50299990-34	1,041 sacks of 50 kilos per sack of Good Quality Rice for Operational Support for the Procurement of Rice for CAFGU Active Auxiliary-I (CAA-I), CAFGU Active Auxiliary-II (CAA-II) Rice, Office of the Governor, Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	November	November	December	December	GoP	2,758,650.00	2,758,650.00		
399990-07(24)GA D-50203990	1 unit cellular phone (android)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	10,000.00	10,000.00		
1999-187(24)EG-50203990	5 pcs. electric fans (stand fan)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	19,998.75	19,998.75		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50213060	Provision of labor and materials for repair and repaint of one (1) unit Terra Vehicle with Plate No. SGA1173 to be used in the Office of the Governor.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	24,000.00	24,000.00		
1999-23(24)-50203990	2 unit printer 3in1 with built –in CISS	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	25,000.00	25,000.00		
1999-03(34)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	28,000.00	28,000.00		
1999-226(24)-50203990	4 bottle alcohol, 70%, 3.7L and 3 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	35,000.00	35,000.00		
1011-50299990	20 bag top breedadult,18% CP (20kg/bag)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	44,000.00	44,000.00		
1999-182(24)EG-50203990	13 sacks barley seeds	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	48,262.50	48,262.50		
1999-376(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	49,000.00	49,000.00		
1999-186(24)EG-50203990	526 packs HVCC- good quality high value commercial crops such as leafy and fruit vegetable (SEEDS)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	49,970.00	49,970.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-20(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	50,000.00	50,000.00		
1999-11C(24)EG-10705030	1 set computer desktop PC with printer	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	50,000.00		50,000.00	
1999-111B(24)EG-10705030	1 unit laptop PC	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	50,000.00		50,000.00	
1999-116(24)EG-50203990	100 pcs. monoblock chairs- without arm	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	50,000.00	50,000.00		
1999-379B(24)EG-10705030	1 unit LCD projector	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	51,523.00		51,523.00	
1999-185(24)EG-50203990	10 pcs. purchase of fabricated rabbit housing/cages with roof	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	87,500.00	87,500.00		
1999-111(24)EG-50213060	44 liters oil – 15W40 (synthetic) and 5 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	89,920.00	89,920.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-111G(24)EG-10705990	2 pcs. high end quality digital camera	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	91,198.00		91,198.00	
1999-183(24)EG-50299990	To purchase installation of 2 wifi signal set at Brgy. Sto. Niño and Brgy. Pal-ew, Tamjay.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	92,400.00	92,400.00		
1999-371(24)EG-50203990	12 roll Polyethylene pipe ½(300m/roll) (for distribution to different barangays in the 3rd District)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	96,000.00	96,000.00		
1011-50213050	7 box category 6 Non Plenum UTP Cable and 3 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	96,300.00	96,300.00		
399990-07(24)GAD-50203990	10 piece sign pen, black, 0.5 and 32 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	99,897.60	99,897.60		
1999-111(24)EG-50203990	20 pcs. basketball ball – good quality and 2 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	99,998.80	99,998.80		
1999-111(24)EG-50203090	2 liters engine oil and 2 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00	100,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-111(24)EG-50213060	4 pcs. All Terrain Tire 265/65r17	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00	100,000.00		
1999-266(24)POP-10705030	2 unit laptop core i7	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	101,300.00		101,300.00	
1011-50203990	3 customized high quality waterproof heavy duty trapal (size 18x26) with 30 holes for nylon rope and 2 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	110,340.00	110,340.00		
1011-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	119,000.00	119,000.00		
1999-260(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	122,500.00	122,500.00		
1999-260(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	122,500.00	122,500.00		
399990-07(24)GAD-50203990	2 unit printer L3210 and 1unit copier machine	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	124,000.00	124,000.00		
1999-82(24)-10705030	3 units laptop core i5 and 1 unit printer 3 in 1 with built-in CISS	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	135,812.50		135,812.50	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-82(24)-10705030	1 unit purchase of IT equipment and software for donation to barangays schools and other government offices in the Province.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	145,000.00		145,000.00	
1999-201(24)EG-10705990	2 unit aircon	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	150,000.00		150,000.00	
1999-06(24)-50299020	Provision of printing of 1,000 pcs.IEC materials for the promotion of accurate dissemination of Information about Negros Oriental's projects and activities for CY 2024.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	150,000.00	150,000.00		
1999-01(24)-50203990	88 pcs. rock plaque direct print, 11x7 inches and 28 pcs. wooden coated plaque laser engraved, 6x8 inches	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	177,600.00	177,600.00		
1999-93(24)GAD-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	189,000.00	189,000.00		
1999-368(24)EG-50203990	73 sacks rice – 50 kls	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	197,100.00	197,100.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-374(24)EG-50203990	75 bags rice (good quality)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	198,750.00	198,750.00		
1999-370(24)EG-50203990	12 roll service drop wire #16 (5000m/roll) for distribution to different barangays in the 3rd District)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	199,999.92	199,999.92		
1999-111(24)EG-50203090	1 lot diesel fuel	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	200,000.00	200,000.00		
1999-369(24)EG-50203990	40 roll jetmatic pumps – (for distribution to different barangays in the 3rd District)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	200,000.00	200,000.00		
3999-07(24)GAD-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	200,000.00	200,000.00		
1999-111(24)EG-50203990	208 pcs. round neck jersey t-shirt – free size and 2 others (for selected Brgys and Schools in the Province)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	200,000.00	200,000.00		
1999-379A(24)EG-10705030	1 unit Multifunction printer	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	215,000.00		215,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50206010	1 unit for renewal of existing Sophos Unified threat Management Appliance- 1 year to be used in the Office of the Governor, Sophos SG330 full Guard Bundle subscription – Renewal 1 Year.	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	215,000.00	215,000.00		
1999-265K(23)-10705030	2 piece cellphone	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	219,980.00		219,980.00	
1999-223(24)PO P-50203990	100 bottle alcohol with moisturizer 500ml and 17 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	234,560.00	234,560.00		
1999-357(24)EG-50203990	37 rolls PE pipes 1/2 inch by 300 meters –PNS ISO 4427 2002	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	295,981.50	295,981.50		
1999-357(24)EG-50203990	37 rolls PNS ISO4427 2002 Polyethylene (PE) pipes ½ inch by 300 meters	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	295,981.50	295,981.50		
1999-367(24)EG-50203010	4 pcs. 265x70x17 BF Goodrich AT (G28356) and 8 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	298,115.00	298,115.00		

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(Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-111(24)EG-50203010	20 pcs. masking tape 2" and 59 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	300,000.00	300,000.00		
1011-50213060	1 piece tire 265/60R18 110H	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	300,000.00	300,000.00		
1999-336(24)EG-50203990	10 pieces canopy tent	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	350,000.00	350,000.00		
1999-79(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	375,000.00	375,000.00		
1999-188(24)EG-50203100	450 bags organic fertilizers (for livelihood)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	391,500.00	391,500.00		
1999-373(24)EG-50203090	2900 liters fuel (diesel) and 200 bottle fully synthetic engine oil	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	396,500.00	396,500.00		
1999-184(24)EG-50203990	94 pcs. purchased of good quality plastic rakes for various LGU's	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	399,503.00	399,503.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-227(24)PO P-50203990	1 unit heavy duty paper shredder, 12 sheet cross cut shredder, security level P3, dual paper entry slot, 16 liter pull out waste bin, shreds CDs & credit cards, 4x25mm shred size and 13 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	400,000.00	400,000.00		
1011-50213060	1 lot (2 pcs. air filter 17801 0L040 and 51 others)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	401,061.00	401,061.00		
1999-256(24) 1999-259(24) 1999-207(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	434,700.00	434,700.00		
1999-318(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	500,000.00	500,000.00		
1999-145(24)EG-50203990	20 unit chainsaw	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	500,000.00	500,000.00		
372(24)EG-50203990	222 sacks commercial rice (50 kgs)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	599,400.00	599,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-71(24)-50203990	603 piece plastic chairs with back support without armrest, good quality, H37.6cm, W37.5cm and 5 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	611,947.50	611,947.50		
1999-02(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	661,050.00	661,050.00		
1999-181(24)EG-50203990	9500 bags Planting materials for Pamplona – 1999-372(23) – Banana seedlings(high breed Lacatan Tissue Culture 4-5 Leaves)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	855,000.00	855,000.00		
1011-50213060	1 lot various spare parts (1 piece 185R14C 8ply Prinx HVI tire (Thailand) and 63 others	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	893,523.00	893,523.00		
1999-01(24)-50203990	88 pcs. rock plaque direct print and 3 others (for service excellence awardee/for 30 years in service and retirees)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	967,200.00	967,200.00		
1999-01(24)-50203990	9 pieces customized ring, 8.5grms 14k for men and 16 pcs. customized ring, 7.5grms 14k for ladies (for service excellence awardee for 30 years in service an retirees)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	989,300.00	989,300.00		
1999-318(24)-50299990	250 pcs. volleyball, size 5 spherical/synthetic/leather(good quality) and 2 others. (for different youth organizations in the province)	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	999,125.00	999,125.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-376(24)-50202010	Training	Provincial Governor's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	999,600.00	999,600.00		
1999-111(24)EG-50203010	30 reams bond paper(legal size) sub 20 and 12 others	Provincial Governor's Office	No	Shopping	December	December	N/A	December	GoP	50,000.00	50,000.00		
1999-367(24)EG-50203010	2 bottles alcohol I(1 gallon)	Provincial Governor's Office	No	Shopping	December	December	N/A	December	GoP	68,900.00	68,900.00		
1999-111(24)EG-50203010	15 ream A3 bond paper and 34 others	Provincial Governor's Office	No	Shopping	December	December	N/A	December	GoP	130,135.00	130,135.00		
1999-216(24)PO P-50202010	Training	Provincial Governor's Office	No	Shopping	December	December	N/A	December	GoP	144,000.00	144,000.00		
1999-223(24)PO P-50203010	300 piece binder clip 19mm ¾" and 37 others	Provincial Governor's Office	No	Shopping	December	December	N/A	December	GoP	158,283.00	158,283.00		
1999-227(24)PO P-50203010	20 bottle 003 black refill-ink, comp to Epson, L-3110 and 32 others	Provincial Governor's Office	No	Shopping	December	December	N/A	December	GoP	200,000.00	200,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-111(24)EG-50203010	200 reams bond paper 70 gsm short subs 20 and others	Provincial Governor's Office	No	Shopping	December	December	N/A	December	GoP	350,000.00	350,000.00		
	Purchase of 7,333 sacks of 25 kilos per sack of Good Quality Rice for Program Alleviation Program of the Governor's Office, Province of Negros Oriental	Provincial Governor's Office	EPA	Competitive Bidding	December	December	December	December	GoP	9,899,550.00		9,899,550.00	
1121-50203990	Other Supplies and Materials	Provincial Internal Audit Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	2,700.00	2,700.00		Change of Mode of Procurement
1121-50213050	To furnish labor for the repair of Central Processing Unit (CPU) to be used in Provincial Internal Audit Service Office (PIASO).	Provincial Internal Audit Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	2,300.00	2,300.00		Change of Mode of Procurement
1121-01(24)-10705990	1 unit 4HP floor standing split type air conditioning unit, inverter	Provincial Internal Audit Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	132,000.00		132,000.00	Change of Mode of Procurement
1121-50203990	6 units liquid hand soap, 750ml, bottle and 7 others	Provincial Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	9,220.00	9,220.00		Change of Mode of Procurement
1131-05(24)-50203990	Other Supplies and Materials	Provincial Legal Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	15,000.00	15,000.00		Change of Mode of Procurement
1131-03(24)-50203990	Other Supplies and Materials	Provincial Legal Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	17,192.00	17,192.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1131-11(24)-50203990	Other Supplies and Materials	Provincial Legal Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	21,000.00	21,000.00		Change of Mode of Procurement
1131-50203990	Other Supplies and Materials	Provincial Legal Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	28,423.60	28,423.60		Change of Mode of Procurement
1131-07(24)-50203990	Other Supplies and Materials	Provincial Legal Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	41,800.00	41,800.00		Change of Mode of Procurement
1131-04(24)-50203990	Other Supplies and Materials	Provincial Legal Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
1131-12(24)-10705990	Other Machinery and Equipment	Provincial Legal Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00		60,000.00	Change of Mode of Procurement
1131-09(24)-10705990	Other Machinery and Equipment	Provincial Legal Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	79,739.65		79,739.65	Change of Mode of Procurement
1131-50203010	Office Supplies	Provincial Legal Office	No	Shopping	August	August	N/A	September	GoP	63,869.46	63,869.46		Change of Mode of Procurement
1131-08(24)-50203990	1 piece Single Door Refrigerator	Provincial Legal Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	20,000.00	20,000.00		Change of Mode of Procurement
1131-06(24)-50203990	1 piece Smart TV 55" with wall mount and installation	Provincial Legal Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	30,000.00	30,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1131-15(24)-50203990	1 unit printer	Provincial Legal Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	10,480.00	10,480.00		Change of Mode of Procurement
1131-16(24)-50203990	4 unit LED monitor with monitor desk mount stand	Provincial Legal Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	56,000.00	56,000.00		Change of Mode of Procurement
1131-14(24)-50203990	2 unit laptop	Provincial Legal Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	97,600.00	97,600.00		Change of Mode of Procurement
1131-10(24) 001 & 055	To furnish materials and miscellaneous & contingencies for 1 lot window blinds (8 units) with installation for the Office of Provincial Legal Office.	Provincial Legal's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	81,950.00	81,950.00		
1131-50203010	4 cart MP 2014 HS toner	Provincial Legal's Office	No	Shopping	November	November	December	December	GoP	14,800.00	14,800.00		
1131-50203010	8 ream A4 size, 210x297mm, bond paper, subs 20 and 45 others	Provincial Legal's Office	No	Shopping	November	November	December	December	GoP	47,996.83	47,996.83		
1041-01(24)-50202010	Training	Provincial Planning and Development	No	Negotiated (SVP)	September	September	N/A	October	GoP	137,500.00	137,500.00		Change of Mode of Procurement
1041-05(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	6,000.00	6,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-01(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	12,250.00	12,250.00		Change of Mode of Procurement
1041-01(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	12,250.00	12,250.00		
1041-06(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	16,500.00	16,500.00		
1041-02(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	19,250.00	19,250.00		
1041-07(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	19,250.00	19,250.00		
1041-05(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	74,250.00	74,250.00		
1999-79(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	110,000.00	110,000.00		
1041-04(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	208,000.00	208,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-01(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	12,250.00	12,250.00		
1041-(23)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	21,400.00	21,400.00		
1999-29(24)-50202010	Training	Provincial Planning and Development	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	78,100.00	78,100.00		
8751-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	12,250.00	12,250.00		Change of Mode of Procurement
1041-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	13,750.00	13,750.00		Change of Mode of Procurement
1041-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	37,620.00	37,620.00		Change of Mode of Procurement
1041-01(24)-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	3,500.00	3,500.00		Change of Mode of Procurement
1041-01(24)-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	12,250.00	12,250.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-01(24)-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	22,500.00	22,500.00		Change of Mode of Procurement
1041-01(24)-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	1,500.00	1,500.00		Change of Mode of Procurement
1041-01(24)-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	2,500.00	2,500.00		Change of Mode of Procurement
1041-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	8,800.00	8,800.00		Change of Mode of Procurement
1041-01(24)-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	15,750.00	15,750.00		Change of Mode of Procurement
1041-50202010	Training	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	20,250.00	20,250.00		Change of Mode of Procurement
1041-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	22,000.00	22,000.00		Change of Mode of Procurement
1141-50203010	Office Supplies	Provincial Prosecution Office	No	Shopping	August	August	N/A	September	GoP	162,650.00	162,650.00		Change of Mode of Procurement
1141-01(23)-10705990	1 unit inverter air conditioning unit, 5 tonners, floor standing	Provincial Prosecution's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	180,000.00		180,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-12(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	360,000.00	360,000.00		Change of Mode of Procurement
7611-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	12,500.00	12,500.00		Change of Mode of Procurement
7999-07(24)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	102,000.00	102,000.00		Change of Mode of Procurement
7999-36(24)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	126,000.00	126,000.00		Change of Mode of Procurement
7999-15(24)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	160,000.00	160,000.00		Change of Mode of Procurement
7999-41(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	192,000.00	192,000.00		Change of Mode of Procurement
7611-50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	198,991.40	198,991.40		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-12(24)-5029990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	204,675.00	204,675.00		Change of Mode of Procurement
7999-07(24)-50203090	Fuel, Oil and Lubricants	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	300,000.00	300,000.00		Change of Mode of Procurement
7999-42(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	50,050.00	50,050.00		Change of Mode of Procurement
7999-27(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	240,000.00	240,000.00		Change of Mode of Procurement
7999-27(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	240,000.00	240,000.00		Change of Mode of Procurement
7999-42(24)-50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Shopping	July	July	N/A	August	GoP	97,565.00	97,565.00		Change of Mode of Procurement
7999-26(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	17,600.00	17,600.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-26(24)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	47,600.00	47,600.00		Change of Mode of Procurement
7999-07(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	59,950.00	59,950.00		Change of Mode of Procurement
7999-07(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	210,000.00	210,000.00		Change of Mode of Procurement
7999-24(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	248,050.00	248,050.00		Change of Mode of Procurement
7999-27(24)-50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	252,000.00	252,000.00		Change of Mode of Procurement
7999-26(24)-50203010	Office Supplies	Provincial Social Welfare and Development Office	No	Shopping	August	August	N/A	September	GoP	50,000.00	50,000.00		Change of Mode of Procurement
7999-41(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	60,000.00	60,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-39(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	625,900.00	625,900.00		Change of Mode of Procurement
1041-01(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	2,500.00	2,500.00		Change of Mode of Procurement
7999-12(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	17,150.00	17,150.00		Change of Mode of Procurement
7999-34(24)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	30,000.00	30,000.00		Change of Mode of Procurement
7999-12(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	90,000.00	90,000.00		Change of Mode of Procurement
7999-40(24)-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	99,000.00	99,000.00		Change of Mode of Procurement
7611-50203010	27 pcs. alcohol (500ml), ethyl, 68% - 72% scented 500ml and 75 others	Provincial Social Welfare and Development Office	No	Shopping	September	September	N/A	October	GoP	198,789.05	198,789.05		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-34(24)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	15,000.00	15,000.00		Change of Mode of Procurement
7999-25A(23)-10705030	1 unit desktop computer	Provincial Social Welfare and Development Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	75,000.00		75,000.00	Change of Mode of Procurement
1999-242(24)POP-50203010	13 bos Alcohol (500 ml), 70% & 31 others	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	99,996.00	99,996.00		Change of Mode of Procurement
1999-319(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	November	GoP	201,600.00	201,600.00		Change of Mode of Procurement
7999-27(24)-50203990	60 pcs. plastic tables,6sitters-white, green, brown 30X40 inches and 360 pcs. plastic chairs with arm – white, green, brown – for children	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	468,000.00	468,000.00		Change of Mode of Procurement
7999-34(24)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	9,000.00	9,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-23(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	10,000.00	10,000.00		
1041-01(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	12,250.00	12,250.00		
7999-34(24)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	13,500.00	13,500.00		
7999-26(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	16,500.00	16,500.00		
7999-07(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	55,000.00	55,000.00		
7999-23(24)-50203990	15 pieces Plaque of Appreciation/Recognition and 2 others	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	70,000.00	70,000.00		
7999-36(24)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	90,000.00	90,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-28(24)-50203990	200 pcs. dry fit (sublimation) Advocacy t-shirt	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	100,000.00	100,000.00		
7999-43(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	200,000.00	200,000.00		
1061-01(24)-50203090	1 lot diesel fuel	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	200,000.00	200,000.00		
7999-27(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	341,000.00	341,000.00		
7999-12(24)-50203990	35 pieces good quality plastic big box with 6 wheels – 130L and 7 others	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	382,326.00	382,326.00		
7999-27(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	422,400.00	422,400.00		
1999-319(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	756,000.00	756,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-12(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	17,150.00	17,150.00		
7999-12(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	23,544.00	23,544.00		
7611-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	30,000.00	30,000.00		
7999-26(24)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	35,750.00	35,750.00		
7611-50203990	1 piece table glass (0.5" x 60" x 33.5") and 7 others	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	36,400.00	36,400.00		
7999-36(24)GAD-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	44,000.00	44,000.00		
7999-42(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7611-02(24)-10705030	1 piece 1 unit laptop	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	50,000.00		50,000.00	
7611-50203990	To furnish labor and materials for PSWDO red vest with name and logo	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	50,000.00	50,000.00		
7999-22(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	60,000.00	60,000.00		
7611-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	100,000.00	100,000.00		
7611-01(24)-10707010	3 pcs. 3 seater metal steel gang chair	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	135,000.00		135,000.00	
7999-18(24)-50203010	10 pcs. data filer box, heavy duty (red) 15.5x9.5x4.5 and 17 others	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	150,000.00	150,000.00		
7999-12(24)-50202010	Training	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	153,000.00	153,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-18(24)-50203990	180 pcs. portable LED USB rechargeable emergency light and 10 others	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	180,000.00	180,000.00		
7999-12(24)-50299990	Food augmentation – 180 pcs. rice 5kgs. sack of rice and 5 others (food augmentation for the nutrition of persons with disability as provided by Section 20 Health Services of Republic Act No. 7277)	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	295,320.00	295,320.00		
7611-17(23)-10705990	2 pcs. 3 TR floor mounted, inverter, air purifying technology	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	300,000.00		300,000.00	
1999-242(24)PO P-50203990	4 pcs. multi-functional cabinet storage with door shelf (plastic, 4 drawers) and 65 others	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	429,982.05	429,982.05		
7999-05A(23)-10705020	24 pcs. 4 drawers steel cabinet	Provincial Social Welfare and Development Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	492,000.00		492,000.00	
50203010	13 pcs. alcohol (500 ml), 70% and 31 others	Provincial Social Welfare and Development Office	No	Shopping	December	December	N/A	December	GoP	99,996.00	99,996.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-03(24)-50202010	Training	Provincial Treasurer's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	55,000.00	55,000.00		Change of Mode of Procurement
1091-03(24)-50202010	Training	Provincial Treasurer's Office	No	Negotiated Agency to Agency	July	July	N/A	August	GoP	53,600.00	53,600.00		Change of Mode of Procurement
1091-50203010	Office Supplies	Provincial Treasurer's Office	No	Shopping	July	July	N/A	August	GoP	246,037.80	246,037.80		Change of Mode of Procurement
1091-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	14,600.00	14,600.00		Change of Mode of Procurement
1091-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	19,200.00	19,200.00		Change of Mode of Procurement
1091-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	24,190.00	24,190.00		Change of Mode of Procurement
1091-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	57,240.00	57,240.00		Change of Mode of Procurement
1091-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	63,030.00	63,030.00		Change of Mode of Procurement
1091-06(24)-10705990	Other Machinery and Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	69,900.00		69,900.00	Change of Mode of Procurement
1091-05(24)-10705990	Other Machinery and Equipment	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	116,000.00		116,000.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-07(24)-50203990	Other Supplies and Materials	Provincial Treasurer's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	189,000.00	189,000.00		Change of Mode of Procurement
1091-50203010	To furnish labor and materials for Delivery Van Stickers for calendar year 2024 with consecutive serial number from 24-801 to 1000 and Calendar Year 2025 with consecutive serial number from 25-0001 to 1025	Provincial Treasurer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	26,000.00	26,000.00		Change of Mode of Procurement
1091-50213050	To furnish labor and materials for the repair and re-piping of 1 unit Floor Mounted 5 tonner airconditioning unit at the Provincial Treasurer's Office	Provincial Treasurer's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	43,000.00	43,000.00		Change of Mode of Procurement
1091-50203990	To furnish labor & materials for the printing of 14.2x3.6 ft citizen's Charter tarpaulin & 5.4x4.3 ft Organizational chart tarpaulin that will be used PTO	Provincial Treasurer's office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	2,900.00	2,900.00		Change of Mode of Procurement
1091-50299020	To furnish labor and materials for the printing and publication of the Monthly Statement of Receipts Sources (SRS) and Statement of Expenditures (SOE) Report of the Provincial Government of Negros Oriental for the month of December 2024.	Provincial Treasurer's office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	34,500.00	34,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-50203020	300 pads Accountable Form 55 (Cash Ticket @P5.00 Denomination)	Provincial Treasurer's Office	No	NP-53.5 Agency-to-Agency	November	November	December	December	GoP	48,600.00	48,600.00		
1091-50213060	To furnish labor and materials for the repair and replacement of various parts of 1 unit Toyota Innova Vehicle (plate#P5C793) used in the Provincial Treasurer's Office.	Provincial Treasurer's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	23,000.00	23,000.00		
1091-50203020	To furnish labor and materials for the production 50 pieces General Form 103 (Cash Book) for use in the Office of the Provincial Treasurer.	Provincial Treasurer's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	36,000.00	36,000.00		
1091-50202010	Training	Provincial Treasurer's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	36,400.00	36,400.00		
8721-04(24)-50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	123,850.00	123,850.00		Change of Mode of Procurement
8721-02(24)-50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	225,500.00	225,500.00		Change of Mode of Procurement
8721-05(24)-50203040	Animal and Zoological Supplies	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	455,750.00	455,750.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-50299050	Rental of a parcel of land with an area of one (1) hectare @ Guihulngan City, Neg. Or for quarantine facility for livestock carriers for the period July 2024 to Dec 2024	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	187,500.00	187,500.00		Change of Mode of Procurement
20201050-01(32)14T-50201010	Training	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	18,000.00	18,000.00		Change of Mode of Procurement
20201050-01(32)14T-50201010	Training	Provincial Veterinary's Office	No	Negotiated (SVP)	July	July	N/A	August	GoP	232,000.00	232,000.00		Change of Mode of Procurement
8721-50203020	Accountable Forms	Provincial Veterinary's Office	No	Negotiated Agency to Agency	July	July	N/A	August	GoP	9,801.00	9,801.00		Change of Mode of Procurement
8721-03(24)-50203040	Animal and Zoological Supplies	Provincial veterinary's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	493,700.00	493,700.00		Change of Mode of Procurement
8721-08(24)-50202010	Training	Provincial veterinary's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	54,000.00	54,000.00		Change of Mode of Procurement
8721-13A(24)G AD-10801010	Breeding Stocks	Provincial veterinary's Office	No	Negotiated (SVP)	August	August	N/A	September	GoP	975,000.00		975,000.00	Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-13(24)GAD-50203040	50 bags Grower Mash Feeds, 50kg/bag	Provincial veterinary's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	115,000.00	115,000.00		Change of Mode of Procurement
8721-50203040	200 vials Rabies Vaccine (animals) 10 doses/vial and 5 others	Provincial veterinary's Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	855,400.00	855,400.00		Change of Mode of Procurement
8721-07(24)GAD-50203990	2 units medicine cabinet	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	50,000.00	50,000.00		Change of Mode of Procurement
8721-14(24)-10706010	1 unit motorcycle (scooter)	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	100,000.00	100,000.00		Change of Mode of Procurement
8721-09(24)-50202010	Training	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	500,000.00	500,000.00		Change of Mode of Procurement
8721-09(24)-50203040	34 bottle alcohol-70%, isopropyl, 500ml and 19 others	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	October	October	N/A	December	GoP	700,000.00	700,000.00		Change of Mode of Procurement
8721-13(24)GAD-50202010	Training	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	15,600.00	15,600.00		
8721-50202010	Training	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	60,000.00	60,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-08(24)-50202010	Training	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	60,000.00	60,000.00		
8721-50202010	Training	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	45,000.00	45,000.00		
8721-50202010	Training	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	45,000.00	45,000.00		
8721-13(24)GAD-50203090	1 lot diesel fuel	Provincial Veterinary's Office	No	NP-53.9 - Small Value Procurement	December	December	N/A	December	GoP	64,300.00	64,300.00		
1061-50213040	Repairs and Maintenance - Buildings and Other Structures	Provl. General Services Office	No	Negotiated (SVP)	September	September	N/A	October	GoP	95,350.00	95,350.00		Change of Mode of Procurement
1999-31(24)-50202010	Training	Registry of Deeds	No	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	39,000.00	39,000.00		
1999-265M(23)-10706010	Motor Vehicles	Sangguniang Panlalawigan	No	Competitive Bidding	July	July	August	September	GoP	2,700,000.00		2,700,000.00	One (1) unit Service Vehicle
1021-50213060	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlalawigan	No	Negotiated (SVP)	July	July	N/A	August	GoP	181,600.00	181,600.00		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlalawigan	No	Negotiated (SVP)	July	July	N/A	August	GoP	36,650.00	36,650.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1022-50299010	Advertising	Sangguniang Panlalawigan	No	Negotiated (SVP)	July	July	N/A	August	GoP	40,000.00	40,000.00		Change of Mode of Procurement
1022-50299010	Advertising	Sangguniang Panlalawigan	No	Negotiated (SVP)	July	July	N/A	August	GoP	120,000.00	120,000.00		Change of Mode of Procurement
1999-265M(23)-10706010	Purchase of One (1) unit Service Vehicle for use in the Office of the Vice Governor, Province of Negros Oriental	Sangguniang Panlalawigan	No	Competitive Bidding	August	August	N/A	September	GoP	2,700,000.00		2,700,000.00	
1999-322(24)EG-10705030	Information and Communication Technology Equipment	Sangguniang Panlalawigan	No	Negotiated (SVP)	August	August	N/A	September	GoP	45,000.00		45,000.00	Change of Mode of Procurement
1021-50213060	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlalawigan	No	Negotiated (SVP)	August	August	N/A	September	GoP	35,150.00	35,150.00		Change of Mode of Procurement
1021-50213060	1 piece/unit L-R Handle Switch (XRM) R/H and 35 others	Sangguniang Panlalawigan	No	Negotiated (SVP)	September	September	N/A	October	GoP	55,460.00	55,460.00		Change of Mode of Procurement

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